

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: December 13, 2012**

SUBJECT: Long Look Dr. Pavement Replacement Project – CIP# S351

SUBMITTING DEPARTMENT: Public Works Department

PREPARED BY: Norm Davis, Public Works Director

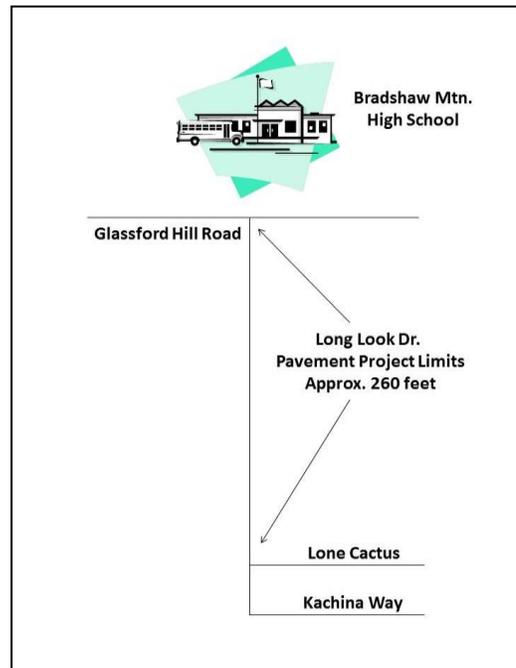
AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Engineer’s Proposal – Design Period Engineering Services

SUMMARY/BACKGROUND: The Public Works streets maintenance budget includes Highway User Revenue Funds (HURF) gas tax dollars to apply maintenance treatments on a yearly basis to Town roadways. Due to high traffic and truck volumes, Long Look Drive is a high priority for use of available HURF roadway maintenance dollars.

For the section of Long Look Drive from Glassford Hill Road to Lone Cactus, staff recommends reconstruction of the existing pavement with budgeted HURF dollars this fiscal year 12/13 budget year.

Staff has received an engineering services proposal through the Town Engineer Agreement from Dava & Associates for \$19,545.00 for development of construction plans for the Long Look Drive Pavement Replacement Project.



OPTIONS ANALYSIS: The Council may vote to:

- 1.) Approve the Amendment to the Town Engineer Agreement, **OR**
- 2.) Not approve the Amendment to the Town Engineer Agreement, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the Amendment to the Town Engineer Agreement for design services in the amount of \$19,545.00 for the Long Look Drive Pavement Replacement project. **VOTE.**

RECOMMENDATION: Staff recommends approval of the Amendment to the Town Engineer Agreement for the Long Look Drive Pavement Replacement project.

FISCAL ANALYSIS: The fiscal analysis for this item is shown in Table 1 below:

Table 1

| | | |
|--------------------------------|------------------------|------------------------------|
| Engineering Services | | |
| HTE Code(s): 101-5530-661-3205 | | Finance Proj. N/A |
| FISCAL YR 2012/2013 | Approved Budget: | \$55,000.00 |
| | Expended & Encumbered: | -\$21,000.00 |
| | Amendment: | -\$19,270.00 < (this action) |
| | Balance: | <u>\$14,730.00</u> |
| | | FISCAL YR 2012/2013 |

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____