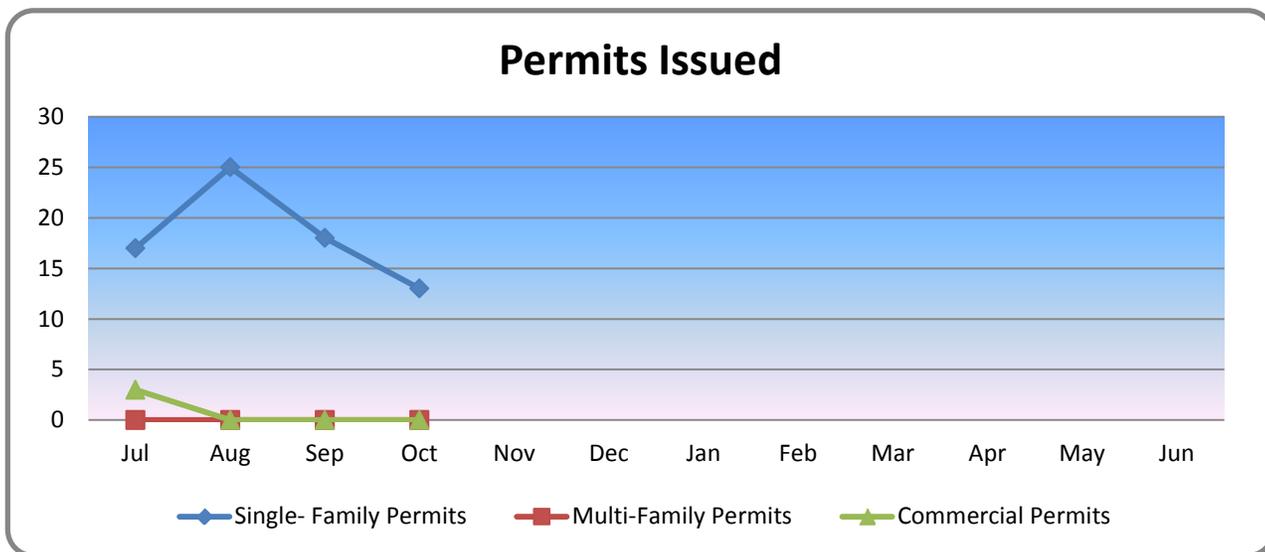
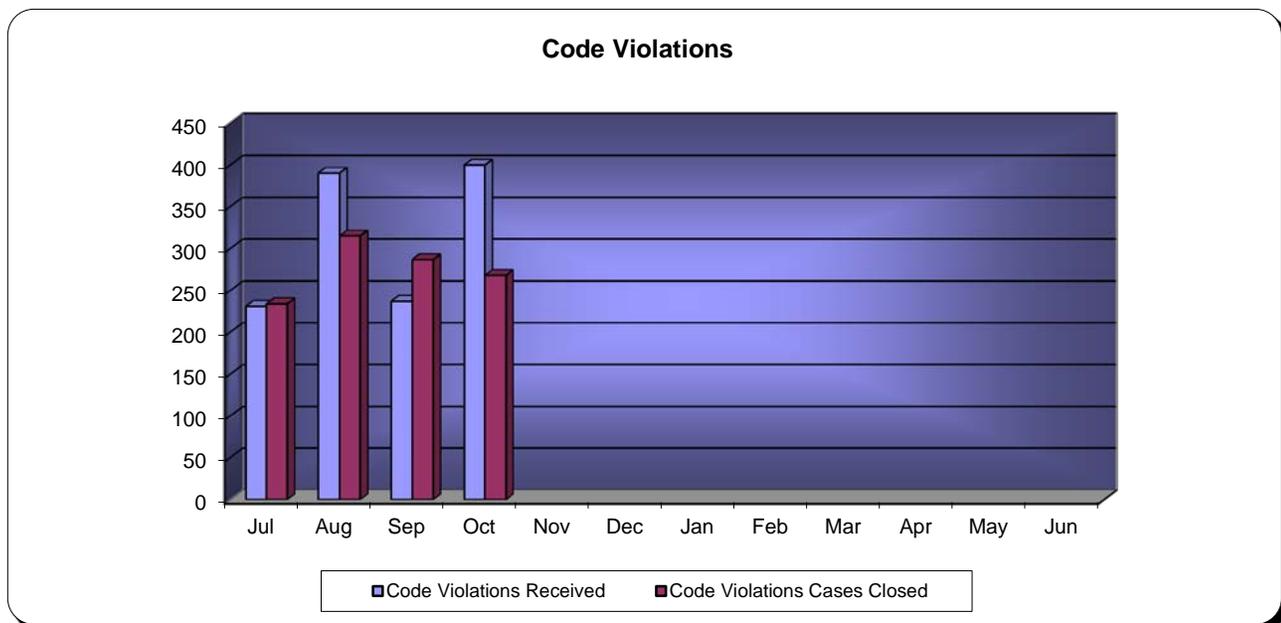


Budgetary Goals & Objectives:	Oct-11	Oct-12	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	0	-100%	3	45	7%
Commercial \$ Received	\$810	\$0	-100%	\$10,527	N/A	N/A
Commercial Improvement	11	14	27%	45	200	23%
Commercial Improvement \$ Received	\$5,029	\$13,617	171%	\$22,437	N/A	N/A
Residential Single-Family	5	13	160%	73	200	37%
Single-Family \$ Received	\$5,107	\$14,636	187%	\$76,845	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	0	5	N/A	18	50	36%
Garage-Carport \$ Received	\$0	\$1,373	N/A	\$3,819	N/A	N/A
General Improvement	16	15	-6%	59	650	9%
General Improvement Received	\$3,256	\$2,832	-13%	\$10,859	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	60	91	52%	384	2,332	16%
Master Plan Reviews	5	0	-100%	0	65	0%
Plan Reviews/Reviewer/Month	30.00	45.50	52%	48.00	934	N/A
Plan Reviews/Reviewer/Day	1.43	2.17	52%	43.00	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	3	50%	10	75	13%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	797	1,089	37%	3,570	76,340	5%
Building Official Inspections	43	130	202%	453	N/A	N/A
Building Official Stops	33	88	167%	329	N/A	N/A
Inspections/Inspector/Month	399	436	9%	419	1,414	N/A
Inspections/Inspector/Day	20.97	18.94	-10%	22.93	53	N/A
Total Number of Stops	225	392	74%	1,437	13,980	10%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	0	-100%	0	25	0%
Final Development Plan Applications	1	1	0%	1	45	2%
Reversionary Plat Applications	0	1	N/A	1	20	5%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	2	N/A	6	10	60%
Miscellaneous	2	1	-50%	6	20	30%
Total Number of Applications	4	5	25%	14	125	11%
Town Council:						
Items Reviewed	2	4	100%	8	N/A	N/A
Administrative Hearing Office:						
Cases Filed	49	30	-39%	82	175	47%
Cases Heard	12	20	67%	69	175	39%
Cases Open but not Heard	45	15	-67%	52	25	208%
Cases Closed/Dismissed	6	15	150%	31	165	19%
Hearing Officer Fines Paid&Collections	\$1,459	\$3,177	118%	\$25,459	\$2,500	1018%

Budgetary Goals & Objectives:	Oct-11	Oct-12	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	451	768	70%	2784	N/A	N/A
Code Enforcement Cases Received	209	400	91%	1,258	3,100	41%
Cases Closed	201	268	33%	1104	3,100	36%
Number of Cases Opened/Month	190	370	95%	304	166	N/A
Cases/Inspector/Month	104.50	200.00	91%	157	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	795	17	0	3	231	234
Aug	720	25	0	0	390	315
Sep	96	18	0	0	237	287
Oct	1089	13	0	0	400	268
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						