

**Library - Monthly Report
October 2012**

Program	Oct '11	Oct '12	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
Circulation:						
Books - Adult	7,722	7,837	1%	33,669	34,060	1%
Books - Teen	1,532	1,257	-18%	6,363	5,630	-12%
Books - Juvenile	7,429	9,899	33%	32,464	37,041	14%
Audio/Visual - Adult	10,204	9,828	-4%	44,260	40,419	-9%
Audio/Visual - Teen	802	685	-15%	3,592	3,086	-14%
Audio/Visual - Juvenile	4,115	4,403	7%	19,699	17,992	-9%
Electronic Books	539	876	63%	1,855	3,350	81%
Renewals	3,912	5,244	34%	15,213	20,203	33%
Total Circulation	36,255	40,029	10%	157,115	161,781	3%

Library Activity:

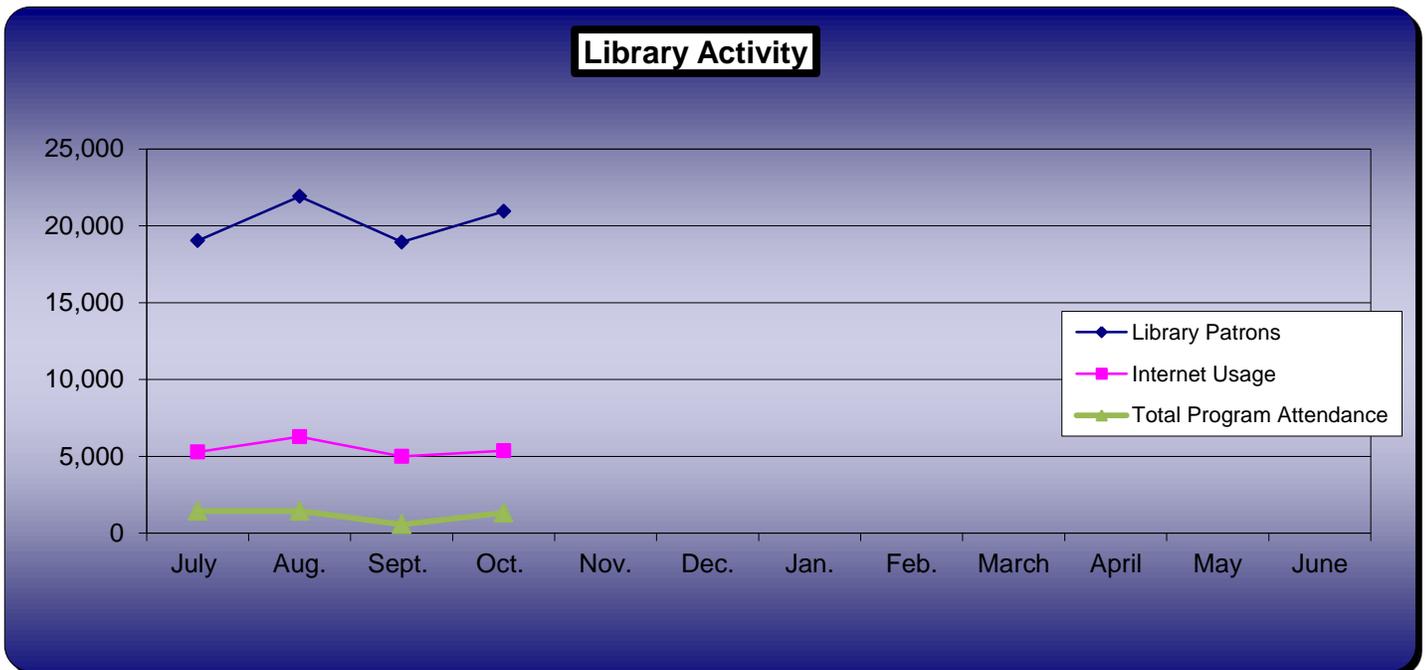
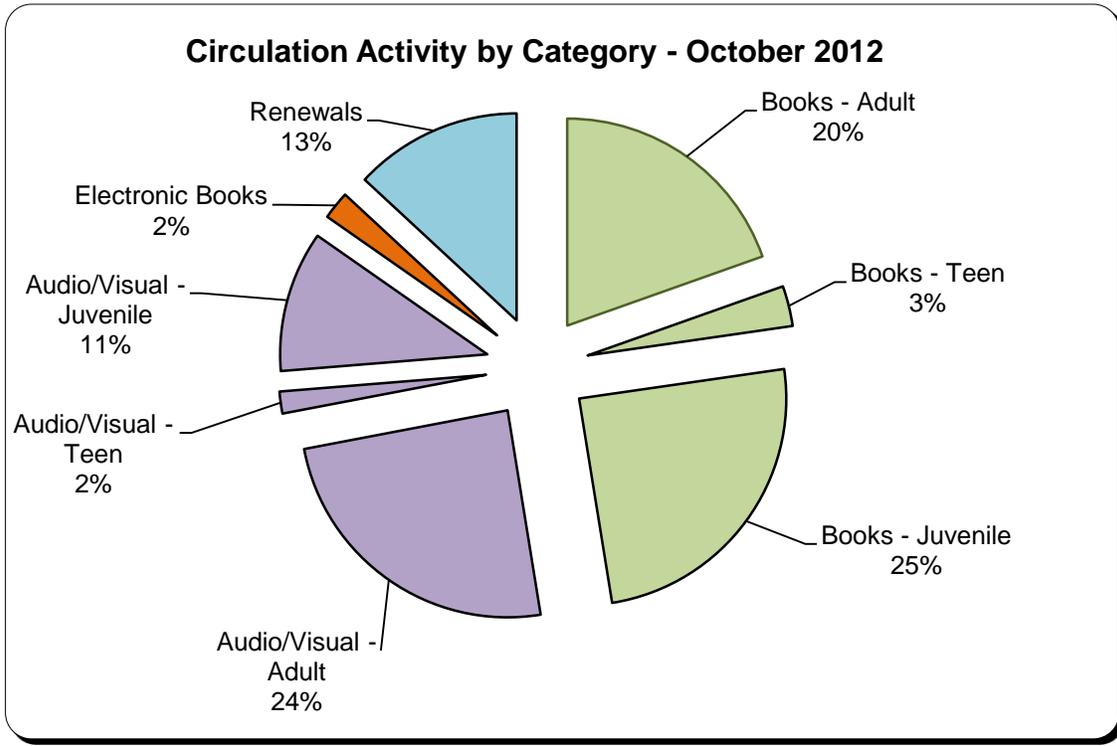
Self Check	6,898	7,212	5%	30,101	29,653	-1%
Book Sorter Checkins	33,363	35,260	6%	147,267	140,834	0%
Days Open	20	22	10%	84	86	2%
Program Attendance - Adult	119	197	66%	398	931	134%
Program Attendance - Juvenile	1,155	1,095	-5%	3,122	3,209	3%
Program Attendance - Teen	362	34	-91%	1,169	650	-44%
Homebound Book Deliveries	55	50	-9%	275	327	19%
Reference Questions	1,722	2,320	35%	8,377	9,816	17%
Fine/Fee Collections	\$ 914.40	\$ 1,209.59	32%	\$ 5,393.54	\$ 4,940.05	-8%
Lost Items Paid	\$ 284.16	\$ 396.49	40%	\$ 912.35	\$ 1,670.80	83%
Volunteer Hours	925	859	-7%	3,760	3,250	-14%
Items Loaned To Yav Cty Libraries	2,924	2,569	-12%	12,274	10,617	-14%
Items Borrowed From Yav Cty Libraries	2,987	3,632	22%	12,582	14,022	11%

Budgetary Goals & Objectives:	Oct. '11	Oct '12	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Library Patrons (door count)	19,049	20,936	10%	80,810	340,485	24%
New Patron Registration	289	299	3%	1,196	6,465	18%
Circulation (total)	35,716	40,029	12%	161,006	524,031	31%
Patron Internet Usage	4,912	5,363	9%	21,917	58,072	38%
Average Circulation Per Hour	173	191	10%	201	231	87%
Average Traffic Count Per Day	952	952	0%	940	1,165	81%
Materials Catalogued	433	593	37%	1,982	8,351	24%
Intra/Inter Library Loans	5,408	5,764	7%	22,586	66,628	34%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	19,033	5,282	1,443
Aug.	21,902	6,274	1,452
Sept.	18,939	4,998	569
Oct.	20,936	5,363	1,326
Nov.			
Dec.			
Jan.			
Feb.			
March			
April			
May			
June			

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