

<b>Program</b>	<b>Oct '11</b>	<b>Oct '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	18	41	128%	84	124	48%
Public records research/requests	35	65	86%	174	202	16%
Records destroyed (cubic feet)	0	0	N/A	0	183	N/A
Bids/RFPs processed	1	3	200%	7	8	14%
Contracts & Agreements processed	6	7	17%	30	21	-30%
Documents imaged	260	243	-7%	4685	958	-80%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	3	11	267%	10	14	40%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct '11</b>	<b>Oct '12</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Change vs. Proposed</b>
Notice of Claims	6	4	-33%	16	30	53%
\$ Amount of insurance paid	\$ -	\$ 2,780.00	N/A	\$2,780.00	\$25,000	11%
Ordinances & Resolutions Processed	3	4	33%	24	70	34%
Meeting Minutes Transcribed	5	7	40%	19	48	40%
Council Agenda Packets Prepared	4	4	0%	16	48	33%
Official Postings	10	12	20%	41	100	41%
Legal Notices Published	1	4	300%	19	40	48%
<b>Licenses:</b>						
New liquor licenses	0	3	N/A	5	5	100%
Special event liquor licenses	0	0	N/A	1	5	20%
New business licenses	43	45	5%	178	500	36%
Renewed business licenses	170	172	1%	712	1900	37%
Special event business licenses	6	1	-83%	229	400	57%
Peddler's licenses	0	0	N/A	3	10	30%

<b>Business License Monthly Trends:</b>	<b>New Business</b>	<b>Renewed Licenses</b>	<b>Active Total Licenses</b>
Jan	43	155	2510
Feb	39	153	2488
Mar	50	181	2498
April	54	189	2515
May	52	162	2532
June	42	157	2510
July	44	207	2504
Aug	45	185	2497
Sept	44	148	2499
Oct	45	172	2487
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.