

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
JANUARY 10, 2013**

SUBJECT: Budget Transfer for Server and Software Purchase

SUBMITTING DEPARTMENT: Library

PREPARED BY: Stuart Jean Mattson, M.L.S., Library Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: None

SUMMARY BACKGROUND: The Library is currently operating three older, unsupported and non-warrantied Gateway servers with Windows Server 2003 operating system. Because these servers are instrumental in the control over important public features such as internet, catalogs and checkout, it is critical that they be supported and warrantied in case of failure. The Library has also had issues with patrons being able to disable the PCCOP software controlling time usage and logins. Some changes have been made to lessen that risk, but the advanced features and tools in Windows 2008 Server would allow us greater control over the internet computers in order to continue to improve security in that area. This purchase will allow us to replace one of the three servers and the other two will be budgeted for the next fiscal year.

Budget transfer is for \$3,854.97 to 101-4500-700-7435 (Computer Related Items) and \$273.74 to 101-4500-653-6122 (Computer Software) for the purchase of the server and related operating system licenses. The funds would be transferred from 101-4510-653-6020 (Books). The donating line has funds that have been donated by the McBride and Maranda Estates. The funds are planned to complete various needed projects, such as the server. Any remaining funds will be used to purchase new library materials.

OPTIONS ANALYSIS: Motion to authorize the Mayor (or, in his absence, the Vice Mayor) to approve the budget transfer for a computer server and a computer software purchase.

ACTION OPTION: Motion to approve a budget transfer for the server and software purchase.

RECOMMENDATION: Staff recommends approval of purchasing a server and computer software.

FISCAL ANALYSIS: To transfer funds from account 101-4510-653-6020 (Books) in the amount of \$4,129.00 to account 101-4500-700-7435 (Computer Related Items) in the amount of \$3,855.00 and 101-4500-653-6122 (Computer Software) in the amount of \$274.00 for the purchase of the server and related operating system licenses.

REVIEWED BY:

Management Svcs Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____