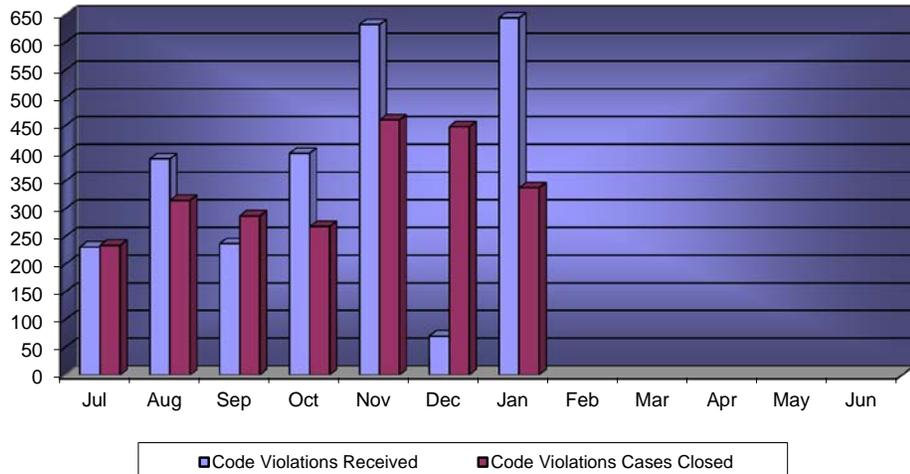


Budgetary Goals & Objectives:	Jan-12	Jan-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	1	0%	4	45	9%
Commercial \$ Received	\$1,754	\$4,189	139%	\$15,016	N/A	N/A
Commercial Improvement	14	6	-57%	66	200	33%
Commercial Improvement \$ Received	\$4,691	\$617	-87%	\$27,960	N/A	N/A
Residential Single-Family	6	13	117%	115	200	58%
Single-Family \$ Received	\$5,862	\$14,120	141%	\$123,412	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	0	2	N/A	29	50	58%
Garage-Carport \$ Received	\$0	\$247	N/A	\$6,106	N/A	N/A
General Improvement	12	7	-42%	84	650	13%
General Improvement Received	\$2,097	\$1,042	-50%	\$16,124	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	71	55	-23%	560	2,332	24%
Master Plan Reviews	6	0	-100%	0	65	0%
Plan Reviews/Reviewer/Month	35.50	55.00	55%	43.93	934	N/A
Plan Reviews/Reviewer/Day	1.69	2.62	55%	2.09	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	11	75	15%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	772	933	21%	6,380	76,340	8%
Building Official Inspections	111	68	-39%	751	N/A	N/A
Building Official Stops	81	55	-32%	532	N/A	N/A
Inspections/Inspector/Month	386	373	-3%	400	1,414	N/A
Inspections/Inspector/Day	25.73	16.23	-37%	20.08	53	N/A
Total Number of Stops	246	313	27%	2,431	13,980	17%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	0	25	0%
Final Development Plan Applications	0	2	N/A	4	45	9%
Reversionary Plat Applications	1	2	100%	5	20	25%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	1	4	300%	13	10	130%
Miscellaneous	4	0	-100%	7	20	35%
Total Number of Applications	6	8	33%	29	125	23%
Town Council:						
Items Reviewed	3	3	0%	17	N/A	N/A
Administrative Hearing Office:						
Cases Filed	4	30	650%	139	175	79%
Cases Heard	8	35	338%	135	175	77%
Cases Open but not Heard	2	11	450%	86	25	344%
Cases Closed/Dismissed	6	21	250%	67	165	41%
Hearing Officer Fines Paid&Collections	\$5,759	\$5,919	3%	\$42,161	\$2,500	1686%

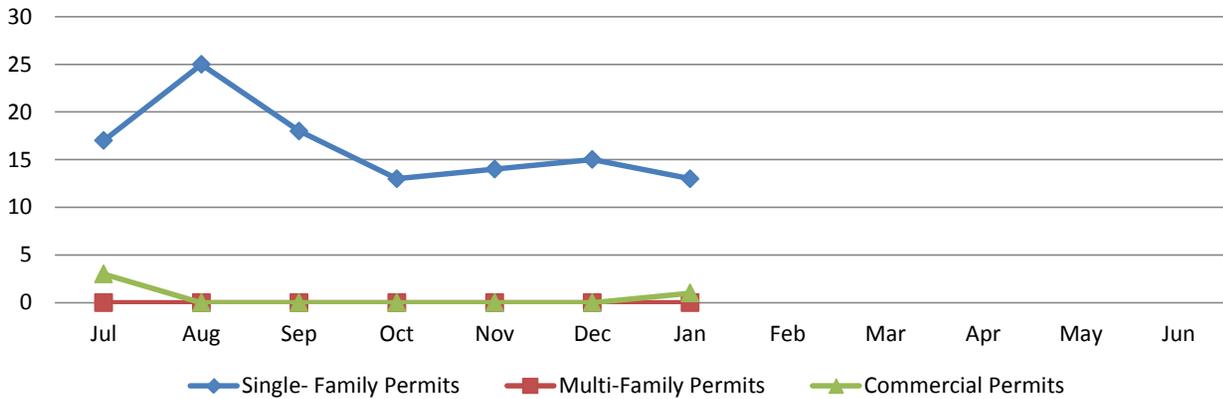
Budgetary Goals & Objectives:	Jan-12	Jan-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	176	1072	509%	5794	N/A	N/A
Code Enforcement Cases Received	113	644	470%	2,604	3,100	84%
Cases Closed	70	338	383%	2350	3,100	76%
Number of Cases Opened/Month	96	622	548%	362	166	N/A
Cases/Inspector/Month	56.50	322.00	470%	186	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	795	17	0	3	231	234
Aug	720	25	0	0	390	315
Sep	96	18	0	0	237	287
Oct	1089	13	0	0	400	268
Nov	1001	14	0	0	632	460
Dec	876	15	0	0	70	448
Jan	933	13	0	1	644	338
Feb						
Mar						
Apr						
May						
Jun						