

**Library - Monthly Report  
January 2013**

<b>Program</b>	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	8,102	8,929	10%	56,104	56,763	1%
Books - Teen	1,201	1,476	23%	9,894	9,153	-7%
Books - Juvenile	7,588	8,319	10%	53,581	57,980	8%
Audio/Visual - Adult	10,830	10,845	0%	75,606	68,315	-10%
Audio/Visual - Teen	869	693	-20%	6,140	4,928	-20%
Audio/Visual - Juvenile	4,114	4,161	1%	32,010	28,904	-10%
Electronic Books	711	1,033	45%	3,767	6,198	65%
Renewals	4,099	4,392	7%	27,524	33,590	22%
<b>Total Circulation</b>	<b>37,514</b>	<b>39,848</b>	<b>6%</b>	<b>264,626</b>	<b>265,831</b>	<b>0%</b>

**Library Activity:**

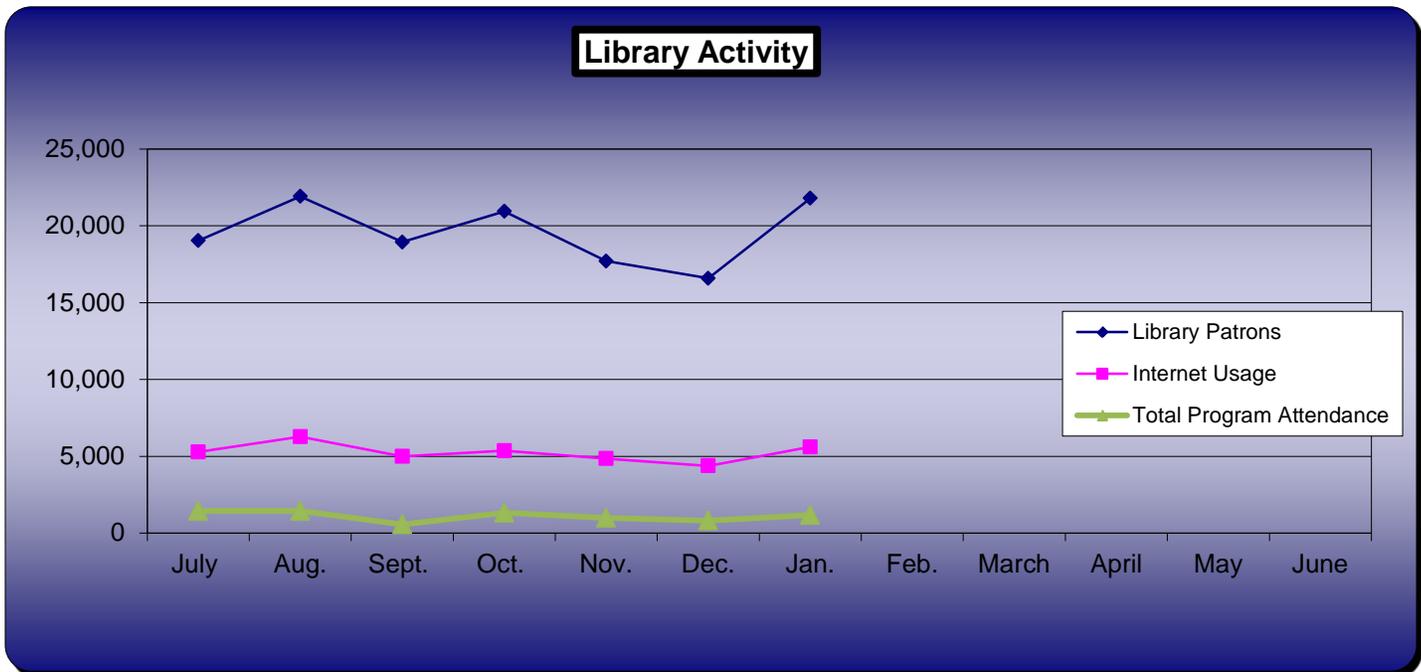
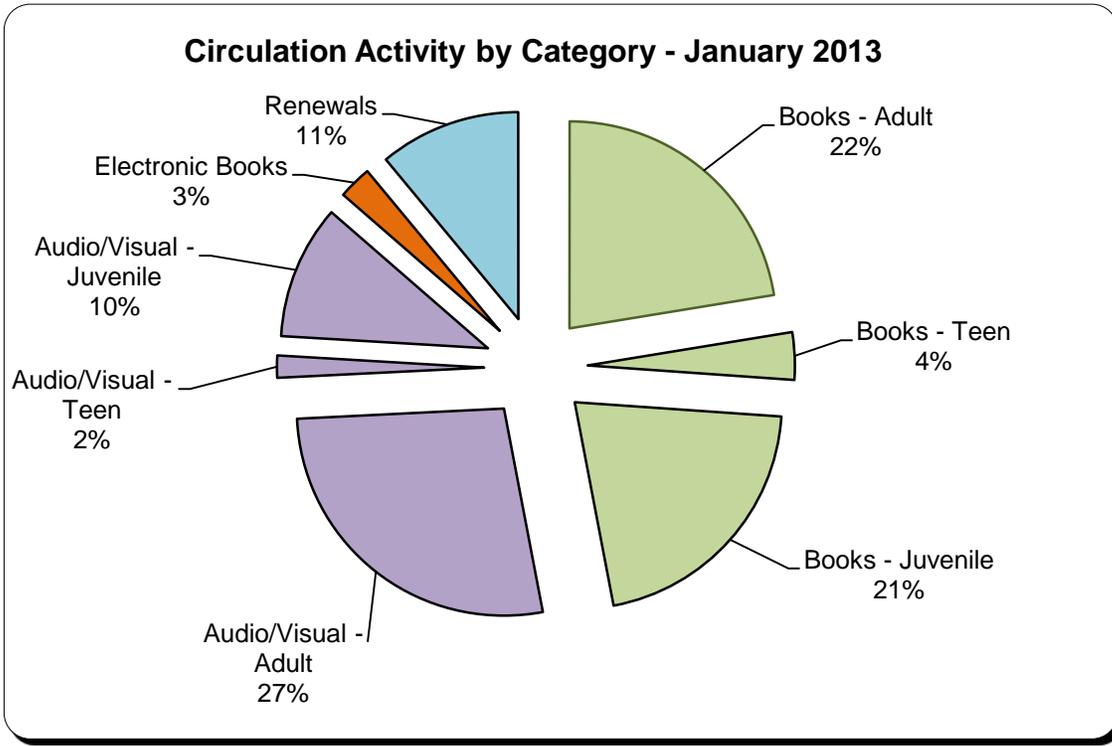
Self Check	6,972	7,456	7%	50,082	48,838	-2%
Book Sorter Checkins	32,563	33,826	4%	248,495	236,921	0%
Days Open	19	23	21%	143	147	3%
Program Attendance - Adult	95	115	21%	685	1,234	80%
Program Attendance - Juvenile	713	1,062	49%	5,150	5,719	11%
Program Attendance - Teen	43	0	-100%	1,403	823	-41%
Homebound Book Deliveries	31	58	87%	430	516	20%
Reference Questions	2,408	2,856	19%	14,613	16,708	14%
Fine/Fee Collections	\$ 1,335.36	\$ 1,334.22	0%	\$ 8,586.70	\$ 8,472.80	-1%
Lost Items Paid	\$ 309.19	\$ 216.25	-30%	\$ 1,788.14	\$ 2,442.75	37%
Volunteer Hours	829	851	3%	6,320	5,723	-9%
Items Loaned To Yav Cty Libraries	2,834	2,854	1%	20,324	17,879	-12%
Items Borrowed From Yav Cty Libraries	3,332	3,930	18%	21,671	23,627	9%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Jan. '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	19,757	21,785	10%	136,872	340,485	40%
New Patron Registration	311	318	2%	1,871	6,465	29%
Circulation (total)	36,803	39,848	8%	265,056	524,031	51%
Patron Internet Usage	5,138	5,608	9%	36,743	58,072	63%
Average Circulation Per Hour	211	189	-10%	197	231	85%
Average Traffic Count Per Day	1,040	947	-9%	943	1,165	81%
Materials Catalogued	685	431	-37%	3,411	8,351	41%
Intra/Inter Library Loans	5,599	6,404	14%	38,497	66,628	58%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	19,033	5,282	1,443
Aug.	21,902	6,274	1,452
Sept.	18,939	4,998	569
Oct.	20,936	5,363	1,326
Nov.	17,698	4,842	1,001
Dec.	16,579	4,376	808
Jan.	21,785	5,608	1,177
Feb.			
March			
April			
May			
June			

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