

Program	Jan '12	Jan '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	10	35	250%	112	237	112%
Public records research/requests	27	36	33%	231	387	68%
Records destroyed (cubic feet)	0	0	N/A	0	183	0%
Bids/RFPs processed	1	0	-100%	12	8	-33%
Contracts & Agreements processed	4	4	0%	26	34	31%
Documents imaged	118	2784	2259%	6387	4403	-31%
Records microfilmed (rolls)	0	0	N/A	2	0	200%
Documents recorded (County)	0	0	N/A	10	22	120%

Budgetary Goals & Objectives:	Jan '12	Jan '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Change vs. Proposed
Notice of Claims	3	2	-33%	20	30	67%
\$ Amount of insurance paid	\$ 264.75		-100%	\$3,758.68	\$25,000	15%
Ordinances & Resolutions Processed	3	5	67%	35	70	50%
Meeting Minutes Transcribed	5	5	0%	31	48	65%
Council Agenda Packets Prepared	4	5	25%	29	48	60%
Official Postings	11	7	-36%	66	100	66%
Legal Notices Published	3	4	33%	33	40	83%
Licenses:						
New liquor licenses	0	0	N/A	5	5	100%
Special event liquor licenses	0	0	N/A	1	5	20%
New business licenses	43	34	-21%	270	500	54%
Renewed business licenses	155	163	5%	1163	1900	61%
Special event business licenses	0	1	N/A	235	400	59%
Peddler's licenses	1	18	1700%	24	10	240%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	34	163	2493
Feb			
Mar			
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.