

**Prescott Valley Utilities Department - Monthly Report**  
**January 2013**

**Prescott Valley Water System**

	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,378	18,617	1.3%	N/A	N/A	1.3%
# of customers connected	306	277	-9.5%	2461	2,467	0.2%
# of customers disconnected	134	119	-11.2%	1198	1183	-1.3%
Million Gallons Produced	94.7	95.60	1.0%	1002.3	1040.71	3.8%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,462	1,691	15.7%	12,092	20,000	60%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$2,402	\$2,869	19.5%	\$2,118	\$1,940	109%
Power Cost per Million Gallons	\$722	\$615	-14.8%	\$658	\$688	96%
Total Operating Costs per Million Gallons	\$3,124	\$3,484	11.5%	\$2,776	\$2,628	106%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.003%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report  
January 2013**

**Wastewater**

<b>Program</b>	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	3	1.2	-58.6%	62	50.8	-18.6%
Million Gallons Effluent Discharged	72	74.1	3.6%	465	468.2	0.7%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	3.40	6.15	80.9%	28.47	40	71%
Tons of Solids Removed	488.5	500	2.4%	2619.2	4,600	57%
Million Gallons Treated	74.5	75.3	1.1%	519	912	57%
Number of Callouts	12	5	-58.3%	31	65	48%
Average Daily Flow in Millions of Gallons				2.41	2.40	101%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,033	\$2,711	33.4%	\$1,919	\$2,013.00	95%
Power Cost per Million Gallons Treated	\$509	\$545	7.1%	\$565	\$497.00	114%
Total Operating Costs per Million Gallons Treated	\$2,542	\$3,257	28.1%	\$2,484	\$2,510.00	99%

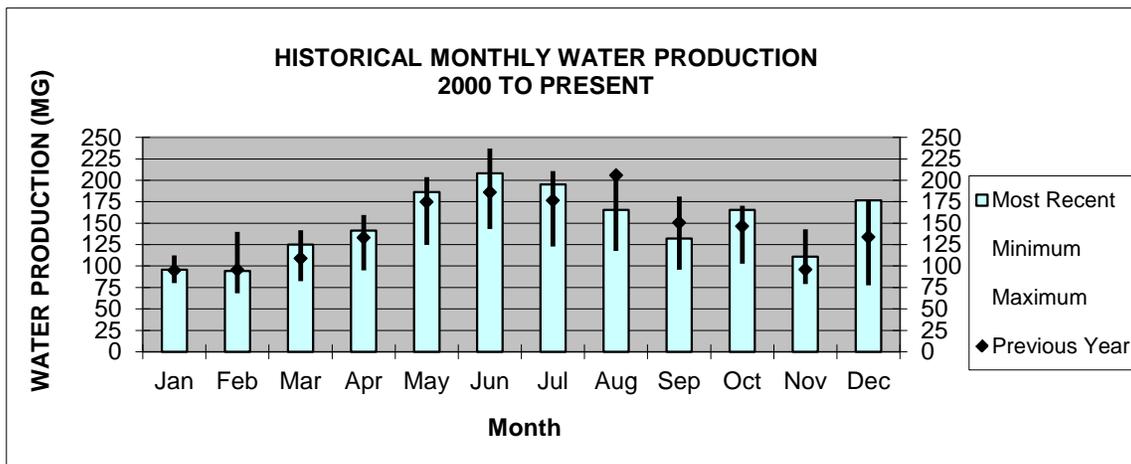
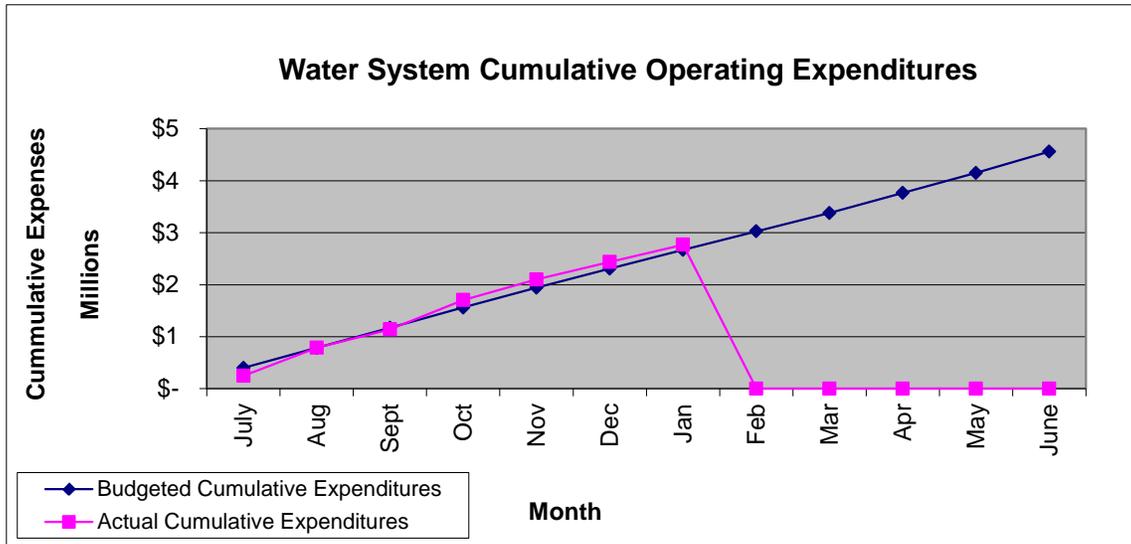
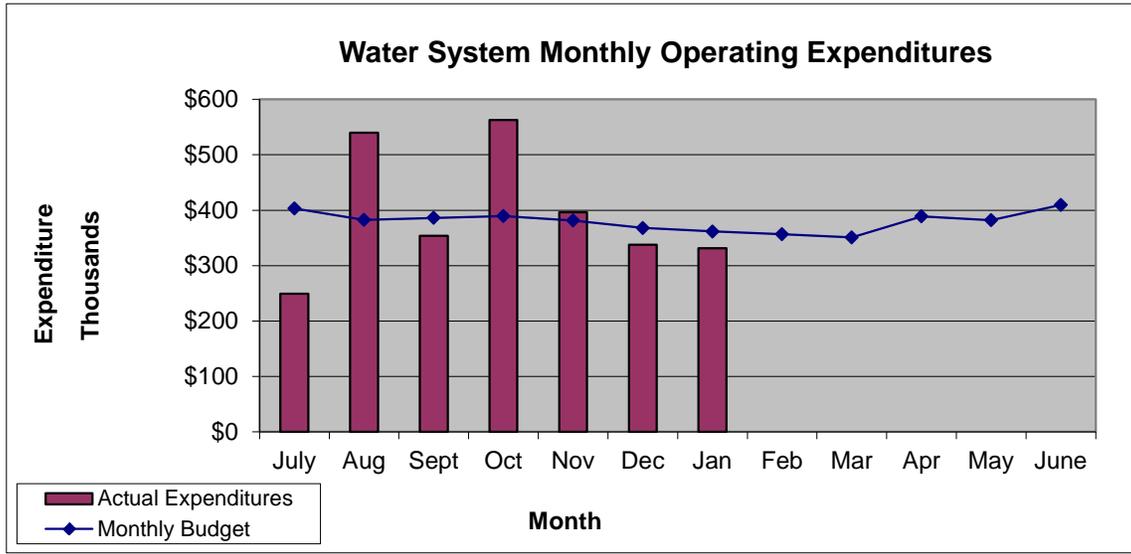
**Reclaimed Water**

<b>Program</b>	<b>Jan '12</b>	<b>Jan '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12/13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	2.9	1.2	-58.6%	50.9	110	46.3%
Gallons of Reclaimed Water Sold in Million of Gallons	1.2	0.9	-25.8%	42.1	105	40.1%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$6,032	\$15,043	149.4%	\$2,837	\$2,358	120.3%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report  
January 2013**

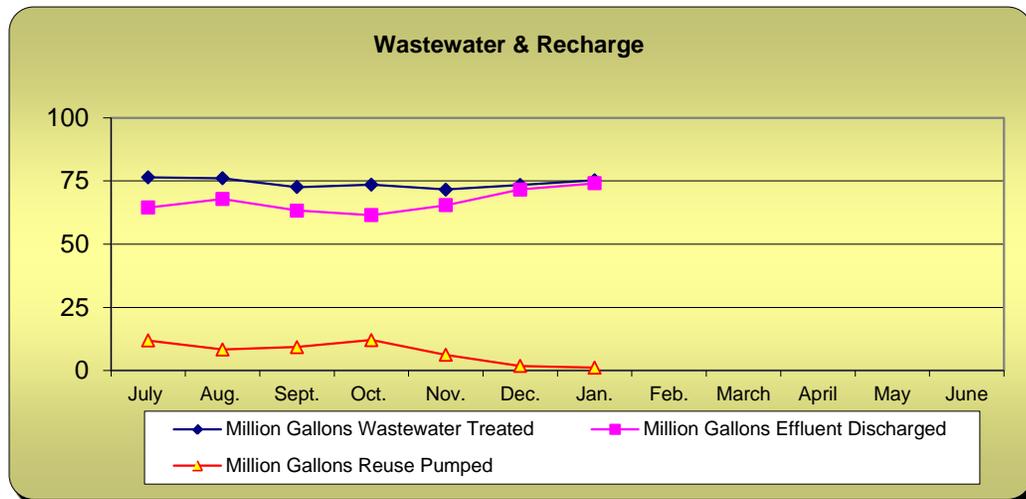
**Charts & Trends:**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

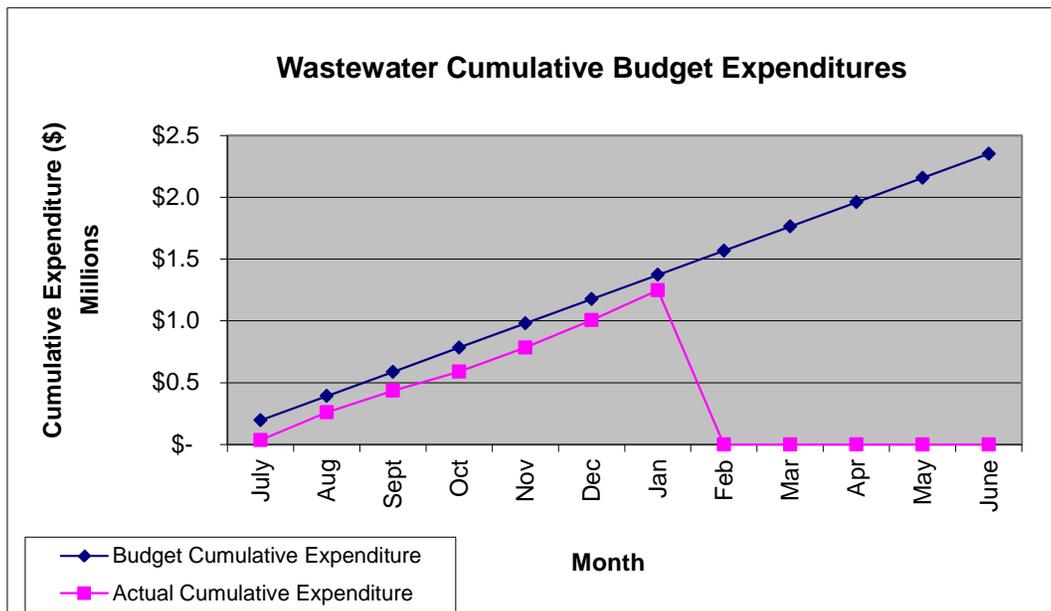
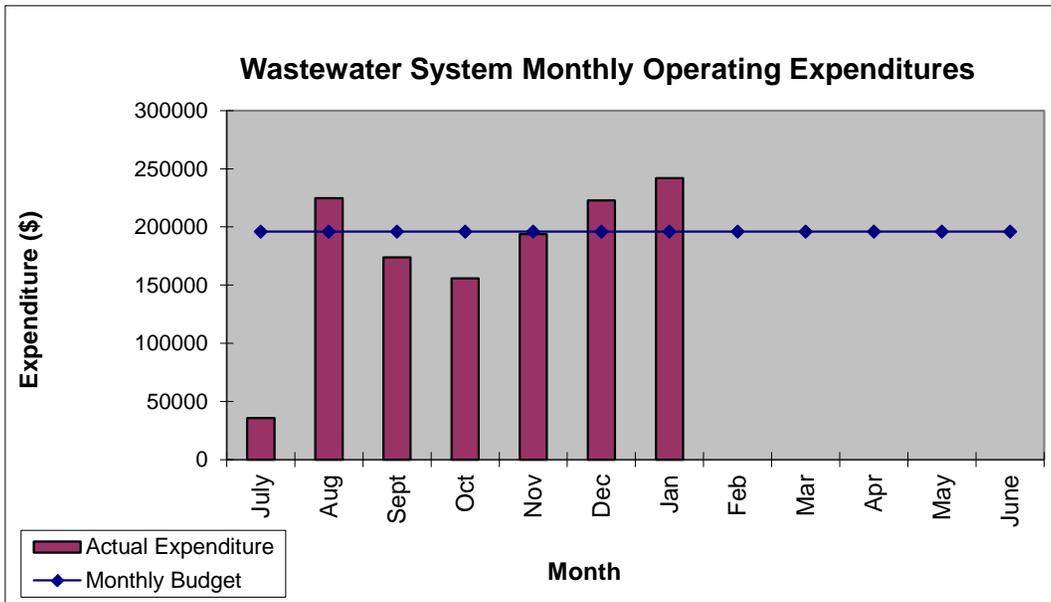
**Prescott Valley Utilities Department - Monthly Report  
January 2013**

	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	194.87	76.4	331	64.5	11.9
Aug.	165.3	76.1	373.2	67.83	8.3
Sept.	132.00	72.6	342	63.29	9.3
Oct.	165.48	73.6	337	61.45	12.1
Nov.	110.8	71.6	368	65.39	6.2
Dec.	176.66	73.4	368	71.61	1.8
Jan.	95.6	75.3	500	74.1	1.2
Feb.					
March					
April					
May					
June					



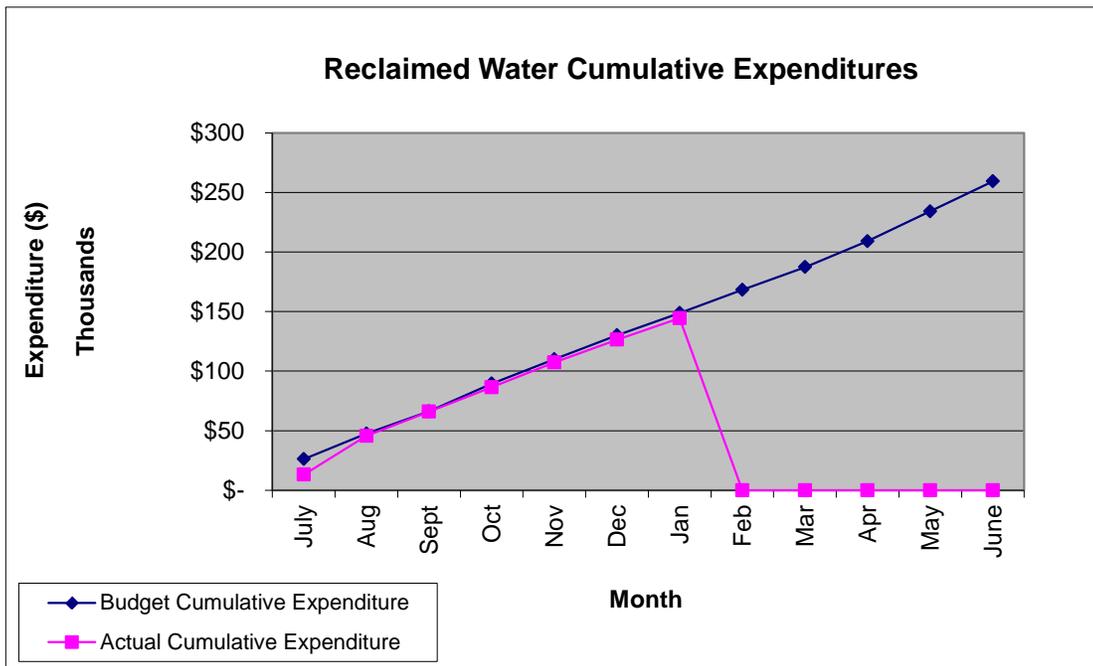
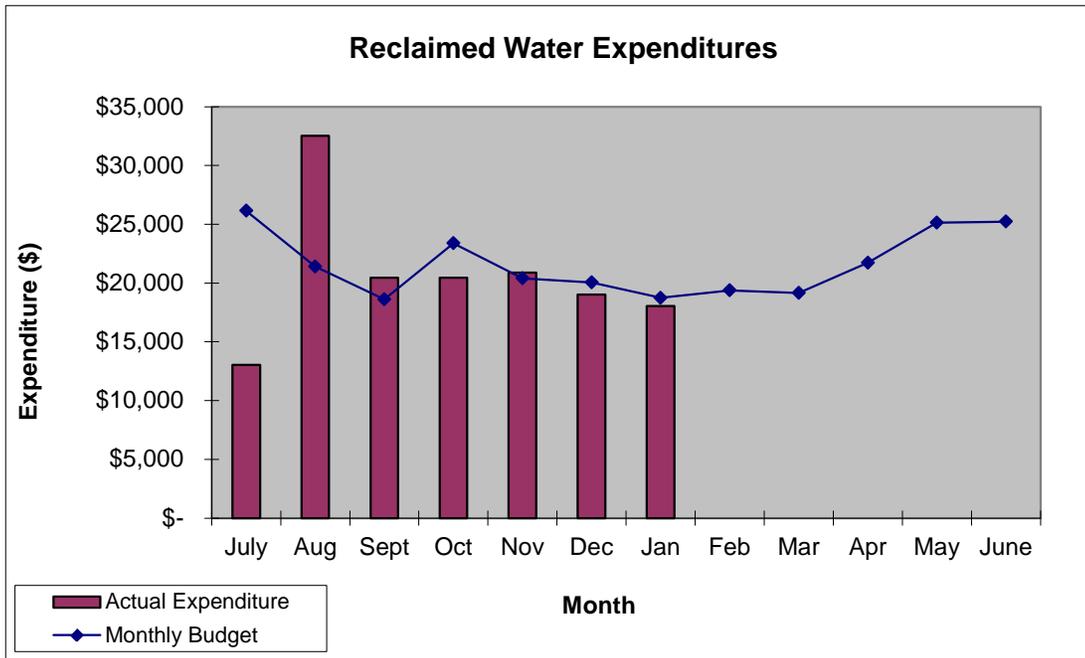
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**January 2013**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**January 2013**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.