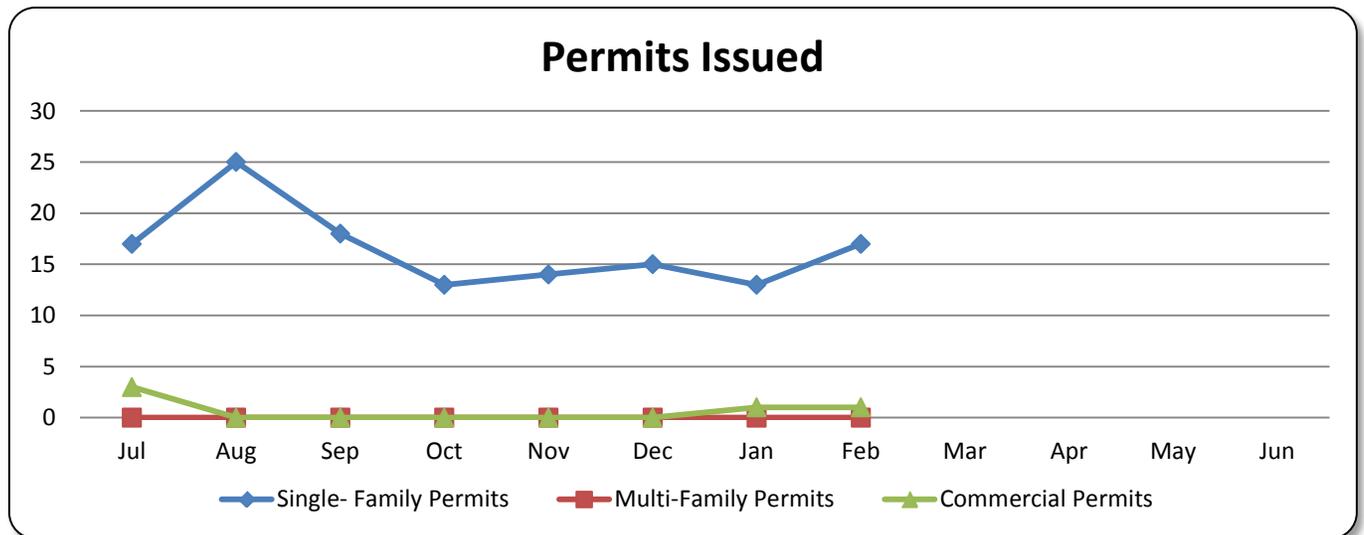
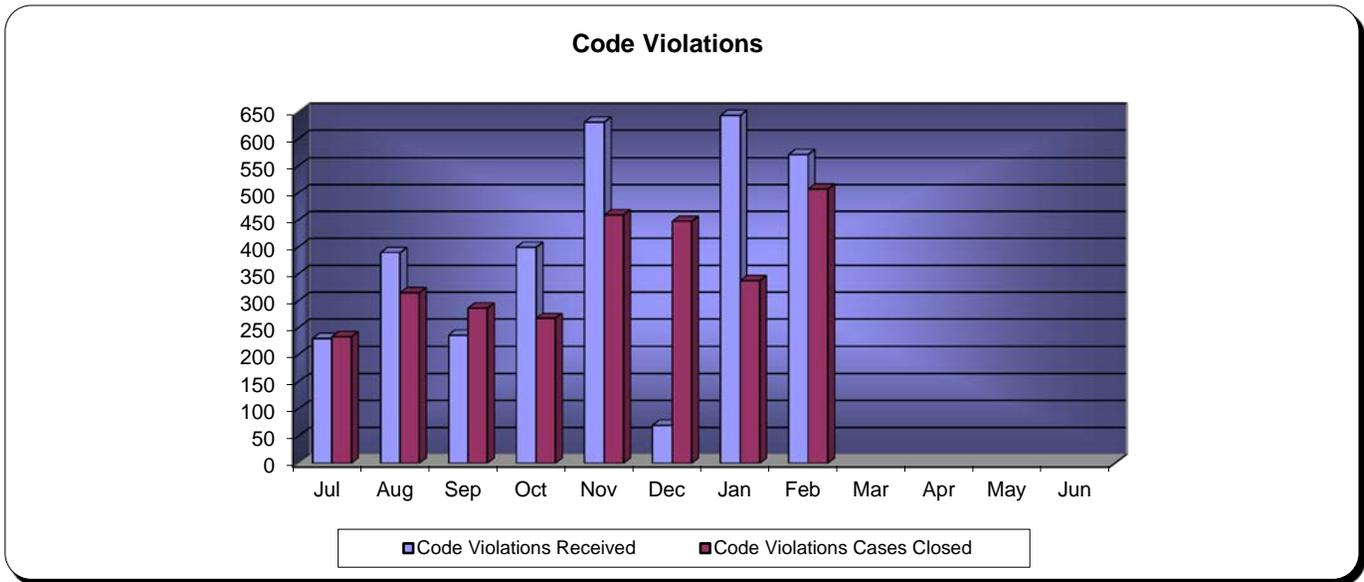


Budgetary Goals & Objectives:	Feb-12	Feb-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	1	0%	5	45	11%
Commercial \$ Received	\$1,326	\$8,014	504%	\$23,030	N/A	N/A
Commercial Improvement	9	3	-67%	69	200	35%
Commercial Improvement \$ Received	\$2,015	\$218	-89%	\$28,178	N/A	N/A
Residential Single-Family	9	17	89%	132	200	66%
Single-Family \$ Received	\$10,681	\$17,738	66%	\$141,150	N/A	N/A
Multi-Family	0	1	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$1,796	N/A	\$1,796	N/A	N/A
Garage-Carport	0	1	N/A	30	50	60%
Garage-Carport \$ Received	\$0	\$119	N/A	\$6,225	N/A	N/A
General Improvement	16	11	-31%	95	650	15%
General Improvement Received	\$1,898	\$1,230	-35%	\$17,354	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	68	67	-1%	627	2,332	27%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	34.00	67.00	97%	46.81	934	N/A
Plan Reviews/Reviewer/Day	1.62	3.19	97%	2.09	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	1	-67%	12	75	16%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	718	955	33%	7,335	76,340	10%
Building Official Inspections	140	57	-59%	808	N/A	N/A
Building Official Stops	71	48	-32%	580	N/A	N/A
Inspections/Inspector/Month	359	478	33%	410	1,414	N/A
Inspections/Inspector/Day	22.44	20.76	-7%	20.17	53	N/A
Total Number of Stops	237	295	24%	2,726	13,980	19%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	0	-100%	0	25	0%
Final Development Plan Applications	0	2	N/A	6	45	13%
Reversionary Plat Applications	1	0	-100%	5	20	25%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	1	4	300%	17	10	170%
Miscellaneous	4	1	-75%	8	20	40%
Total Number of Applications	7	7	0%	36	125	29%
Town Council:						
Items Reviewed	5	5	0%	22	N/A	N/A
Administrative Hearing Office:						
Cases Filed	1	34	3300%	173	175	99%
Cases Heard	2	17	750%	152	175	87%
Cases Open but not Heard	0	28	N/A	114	25	456%
Cases Closed/Dismissed	1	5	400%	72	165	44%
Hearing Officer Fines Paid&Collections	\$1,759	\$5,505	213%	\$47,666	\$2,500	1907%

Budgetary Goals & Objectives:	Feb-12	Feb-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	403	1258	212%	7052	N/A	N/A
Code Enforcement Cases Received	197	572	190%	3,176	3,100	102%
Cases Closed	181	508	181%	2858	3,100	92%
Number of Cases Opened/Month	172	570	231%	388	166	N/A
Cases/Inspector/Month	98.50	286.00	190%	199	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	795	17	0	3	231	234
Aug	720	25	0	0	390	315
Sep	96	18	0	0	237	287
Oct	1,089	13	0	0	400	268
Nov	1,001	14	0	0	632	460
Dec	876	15	0	0	70	448
Jan	933	13	0	1	644	338
Feb	955	17	0	1	572	508
Mar						
Apr						
May						
Jun						