

Program	Feb '12	Feb '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	18	35	94%	130	307	136%
Public records research/requests	50	47	-6%	281	434	54%
Records destroyed (cubic feet)	0	0	N/A	0	183	N/A
Bids/RFPs processed	2	1	-50%	12	9	-25%
Contracts & Agreements processed	9	4	-56%	31	38	23%
Documents imaged	116	527	354%	6503	4930	-24%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	0	0	N/A	10	22	120%

Budgetary Goals & Objectives:	Feb '12	Feb '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Change vs. Proposed
Notice of Claims	0	2	N/A	22	30	73%
\$ Amount of insurance paid	\$ 1,000.00	\$ -	-100%	\$3,758.68	\$25,000	15%
Ordinances & Resolutions Processed	1	4	300%	39	70	56%
Meeting Minutes Transcribed	4	5	25%	36	48	75%
Council Agenda Packets Prepared	5	4	-20%	33	48	69%
Official Postings	8	11	38%	77	100	77%
Legal Notices Published	7	4	-43%	37	40	93%
Licenses:						
New liquor licenses	0	1	N/A	6	5	120%
Special event liquor licenses	0	0	N/A	1	5	20%
New business licenses	39	37	-5%	307	500	61%
Renewed business licenses	153	147	-4%	1310	1900	69%
Special event business licenses	1	1	0%	235	400	59%
Peddler's licenses	1	5	400%	29	10	290%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	34	163	2493
Feb	37	147	2495
Mar			
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.