

**Prescott Valley Utilities Department - Monthly Report
February 2013**

Prescott Valley Water System

	Feb '12	Feb '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,413	18,666	1.4%	N/A	N/A	1.4%
# of customers connected	343	348	1.5%	2804	2,815	0.4%
# of customers disconnected	148	152	2.7%	1346	1335	-0.8%
Million Gallons Produced	94.1	86.90	-7.7%	1096.4	1127.61	2.8%

Budgetary Goals & Objectives (PV Water System):	Feb '12	Feb '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Work Orders Completed	1,555	1,268	-18.5%	13,360	20,000	67%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$3,243	\$3,333	2.8%	\$2,212	\$1,940	114%
Power Cost per Million Gallons	\$708	\$748	5.7%	\$665	\$688	97%
Total Operating Costs per Million Gallons	\$3,951	\$4,082	3.3%	\$2,876	\$2,628	109%

	This Month	Proposed
% of Meter Reading errors this month:	0.543%	<1% per month

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Wastewater

Program	Feb '12	Feb '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
Million Gallons Reuse Pumped	2	2.2	-4.3%	64	53.0	-17.7%
Million Gallons Effluent Discharged	68	65.3	-3.3%	533	533.5	0.1%

Budgetary Goals & Objectives (Wastewater & Effluent):	Feb '12	Feb '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Miles of Line Cleaned	0.09	11.58	12766.7%	40.05	40	100%
Tons of Solids Removed	468.4	413	-11.8%	3032.2	4,600	66%
Million Gallons Treated	69.8	67.4	-3.4%	586.4	912	64%
Number of Callouts	3	10	233.3%	41	65	63%
Average Daily Flow in Millions of Gallons				2.41	2.40	101%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,950	\$2,151	-27.1%	\$1,946	\$2,013.00	97%
Power Cost per Million Gallons Treated	\$540	\$648	19.8%	\$574	\$497.00	116%
Total Operating Costs per Million Gallons Treated	\$3,491	\$2,798	-19.8%	\$2,520	\$2,510.00	100%

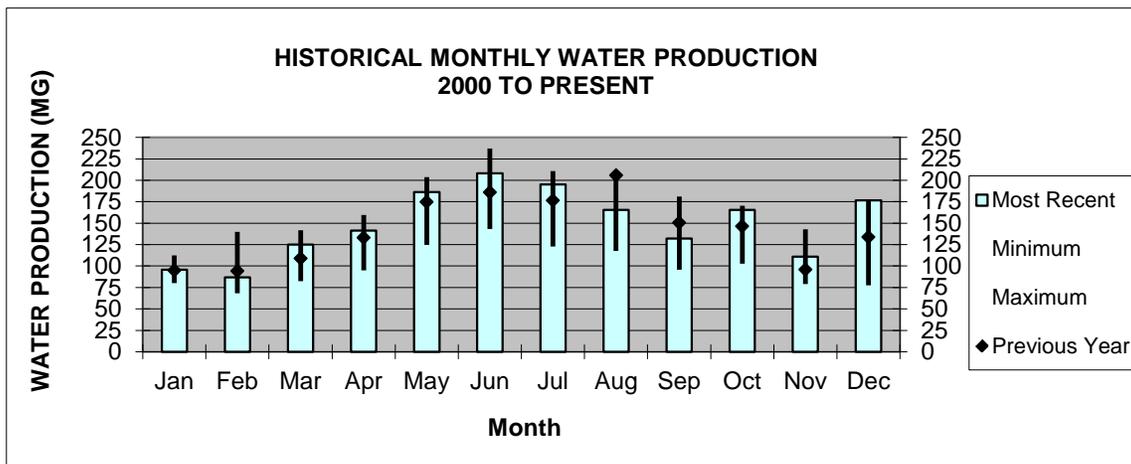
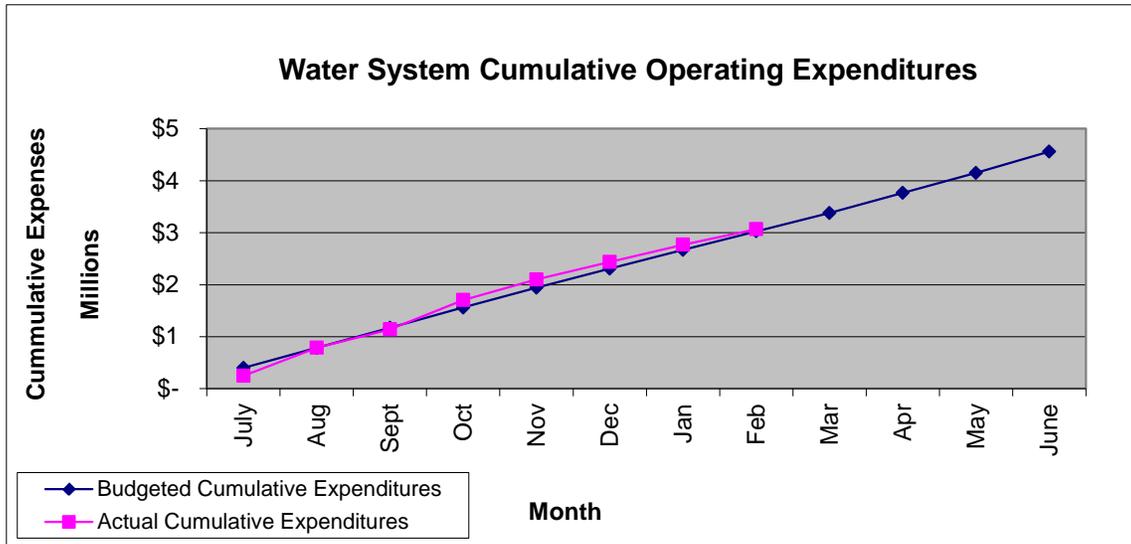
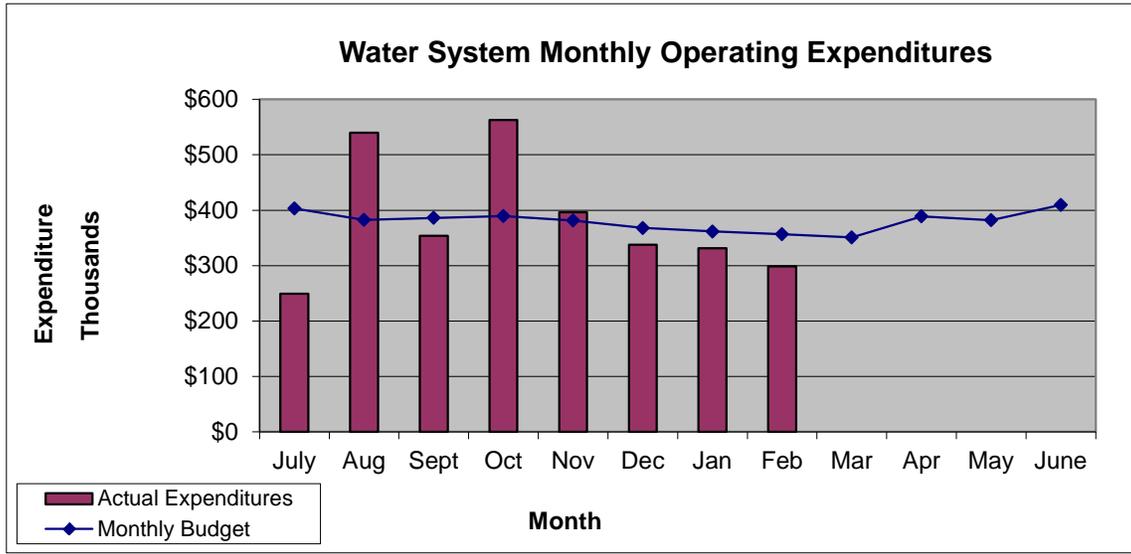
Reclaimed Water

Program	Feb '12	Feb '13	% Change (Month)	YTD FY 12/13	Proposed FY 12-13	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	2.3	2.2	-7.7%	53.1	110	48.2%
Gallons of Reclaimed Water Sold in Million of Gallons	1.7	0.9	-48.2%	43.0	105	40.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$7,613	\$8,470	11.3%	\$3,066	\$2,358	130.0%

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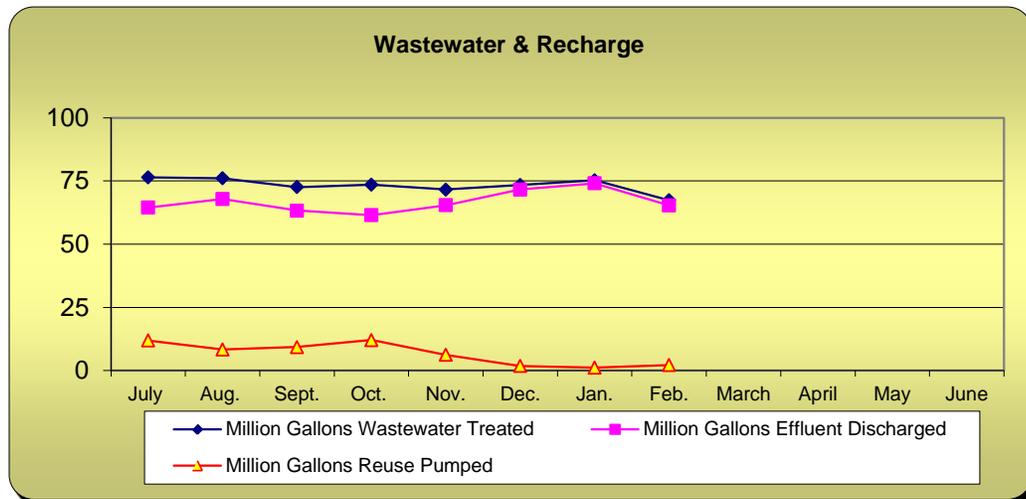
Charts & Trends:



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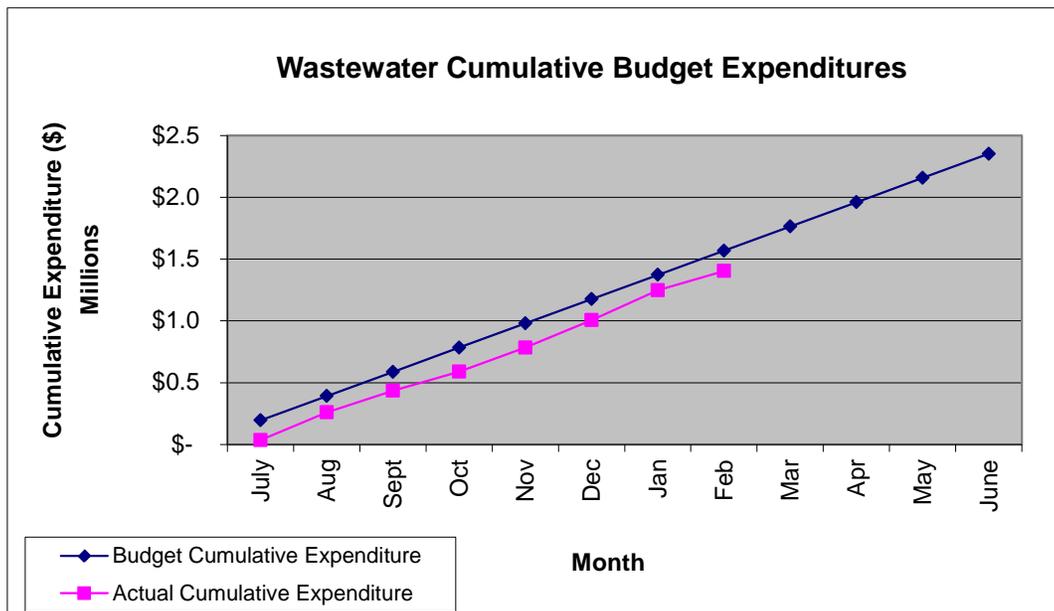
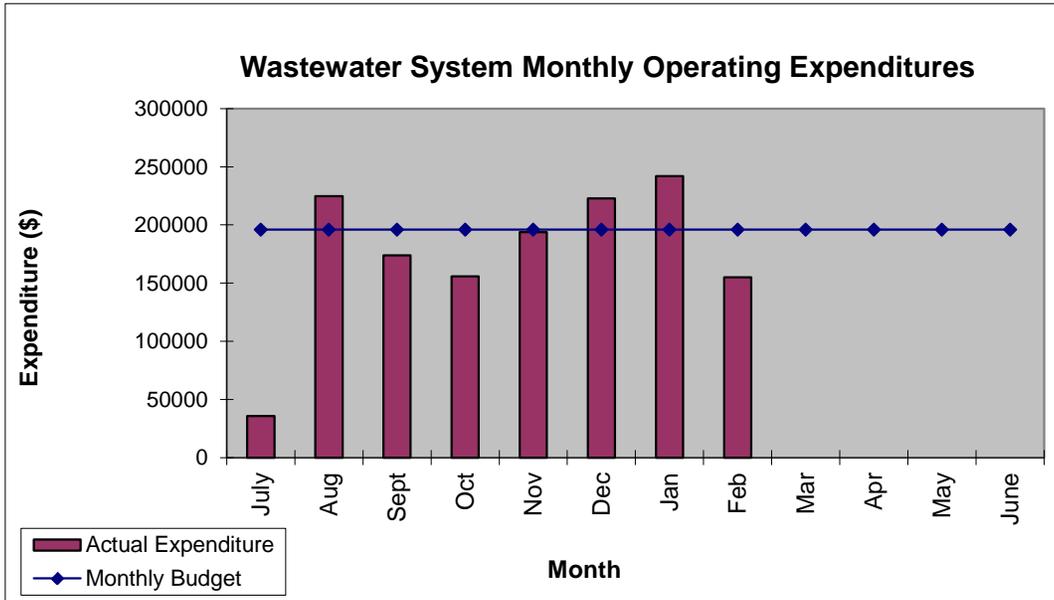
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
July	194.87	76.4	331	64.5	11.9
Aug.	165.3	76.1	373.2	67.83	8.3
Sept.	132.00	72.6	342	63.29	9.3
Oct.	165.48	73.6	337	61.45	12.1
Nov.	110.8	71.6	368	65.39	6.2
Dec.	176.66	73.4	368	71.61	1.8
Jan.	95.6	75.3	500	74.1	1.2
Feb.	86.9	67.4	413	65.3	2.2
March					
April					
May					
June					



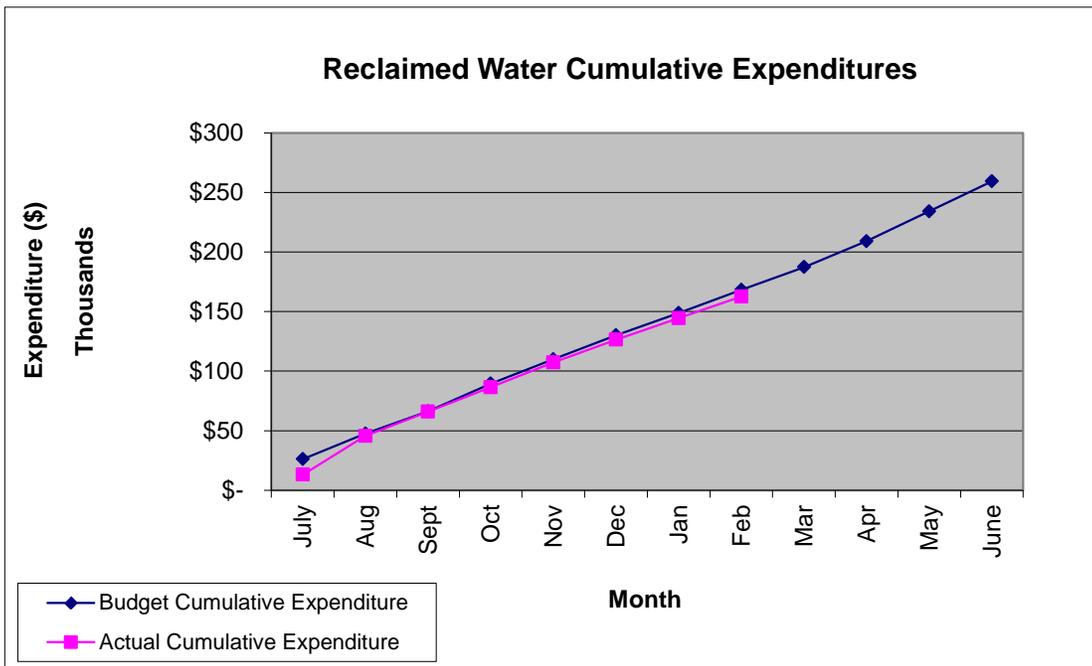
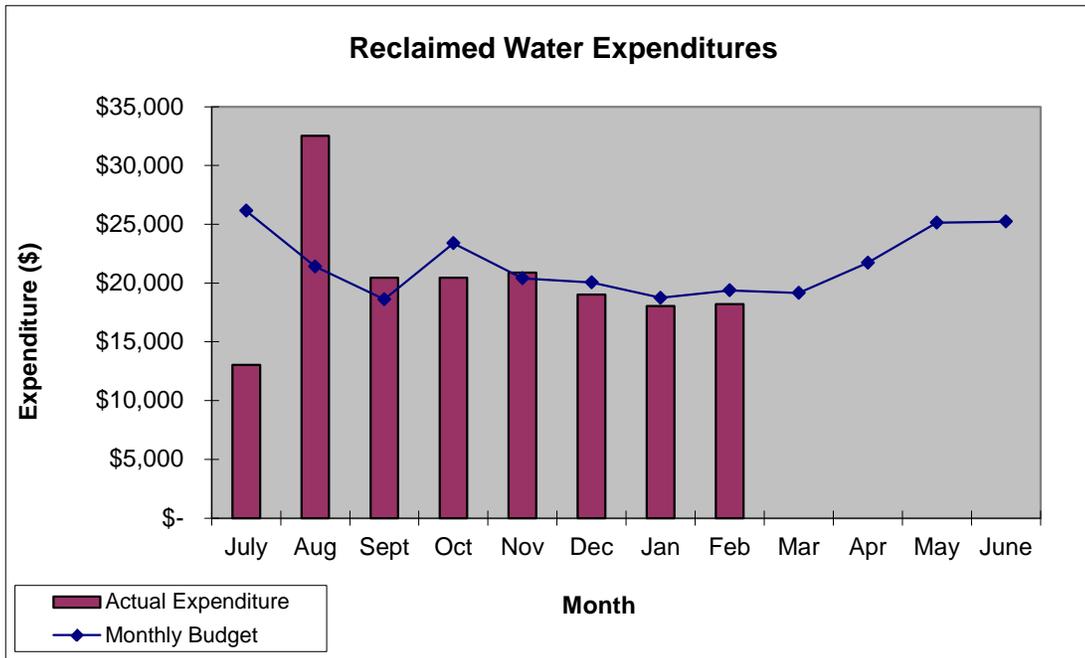
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