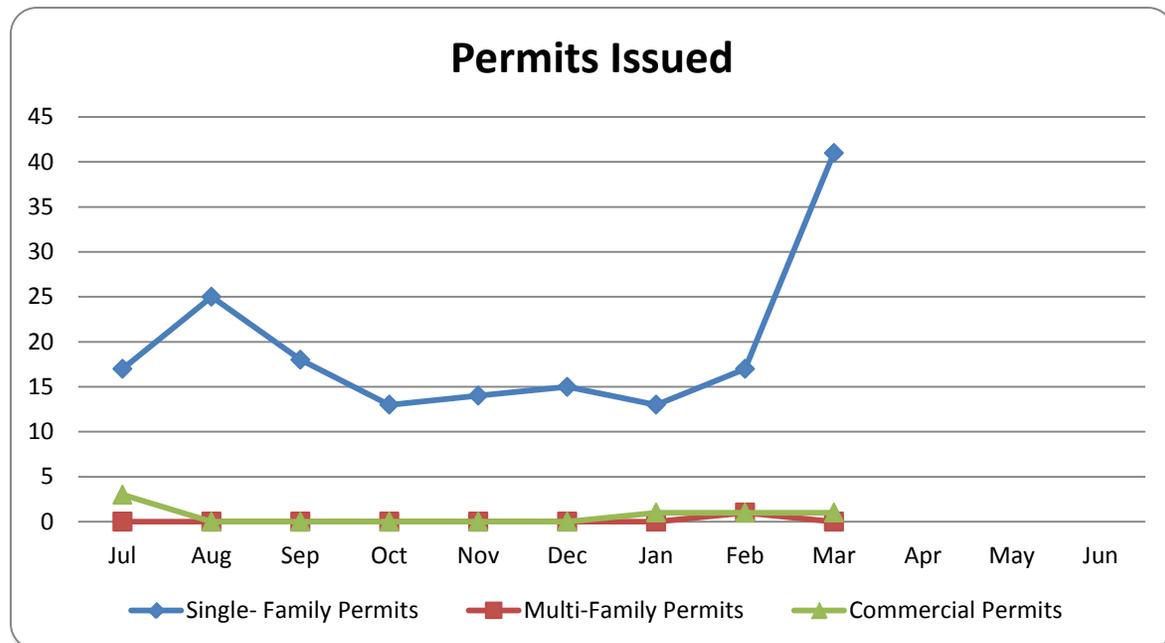
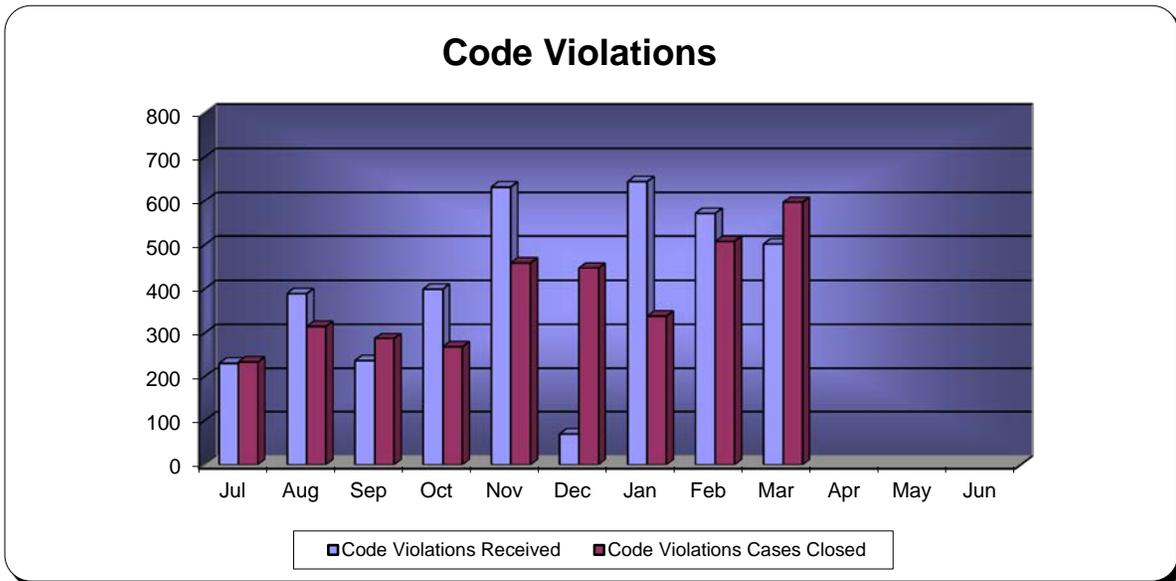


<b>Budgetary Goals &amp; Objectives:</b>	<b>Mar-12</b>	<b>Mar-13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>FY 12-13 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	4	1	-75%	6	45	13%
Commercial \$ Received	\$18,950	\$49,164	159%	\$72,194	N/A	N/A
Commercial Improvement	11	5	-55%	74	200	37%
Commercial Improvement \$ Received	\$18,019	\$567	-97%	\$28,745	N/A	N/A
Residential Single-Family	2	41	1950%	173	200	87%
Single-Family \$ Received	\$2,540	\$41,327	1527%	\$182,477	N/A	N/A
Multi-Family	0	0	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$0	N/A	\$1,796	N/A	N/A
Garage-Carport	1	2	100%	32	50	64%
Garage-Carport \$ Received	\$307	\$460	50%	\$6,685	N/A	N/A
General Improvement	17	15	-12%	110	650	17%
General Improvement Received	\$2,337	\$2,001	-14%	\$19,355	N/A	N/A
<b>Plan Review: (1.0 Plans Examiners)</b>						
Total Plans Reviewed	82	96	17%	723	2,332	31%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	41.00	96.00	134%	52.28	934	N/A
Plan Reviews/Reviewer/Day	1.95	4.57	134%	4.44	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	1	-50%	13	75	17%
<b>Inspection Services: (2.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	576	1,060	84%	8,395	76,340	11%
Building Official Inspections	59	48	-19%	856	N/A	N/A
Building Official Stops	58	47	-19%	627	N/A	N/A
Inspections/Inspector/Month	288	530	84%	423	1,414	N/A
Inspections/Inspector/Day	18.00	25.24	40%	20.17	53	N/A
Total Number of Stops	192	369	92%	3,095	13,980	22%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	2	0	-100%	0	25	0%
Final Development Plan Applications	0	1	N/A	7	45	16%
Reversionary Plat Applications	0	0	N/A	5	20	25%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	4	N/A	21	10	210%
Miscellaneous	4	1	-75%	9	20	45%
Total Number of Applications	6	6	0%	42	125	34%
<b>Town Council:</b>						
Items Reviewed	2	6	200%	28	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	10	22	120%	195	175	111%
Cases Heard	5	30	500%	182	175	104%
Cases Open but not Heard	5	20	300%	134	25	536%
Cases Closed/Dismissed	2	20	900%	92	165	56%
Hearing Officer Fines Paid&Collections	\$1,169	\$6,106	422%	\$53,772	\$2,500	2151%

Budgetary Goals & Objectives:	Mar-12	Mar-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	614	1286	109%	8338	N/A	N/A
Code Enforcement Cases Received	331	502	52%	3,678	3,100	119%
Cases Closed	235	597	154%	3455	3,100	111%
Number of Cases Opened/Month	324	520	60%	403	166	N/A
Cases/Inspector/Month	165.50	251.00	52%	204	86	N/A
<b>Applications:</b>						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

**Charts & Trends**



The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	795	17	0	3	231	234
Aug	720	25	0	0	390	315
Sep	96	18	0	0	237	287
Oct	1,089	13	0	0	400	268
Nov	1,001	14	0	0	632	460
Dec	876	15	0	0	70	448
Jan	933	13	0	1	644	338
Feb	955	17	1	1	572	508
Mar	1,060	41	0	1	502	597
Apr						
May						
Jun						