

**Library - Monthly Report**  
**March 2013**

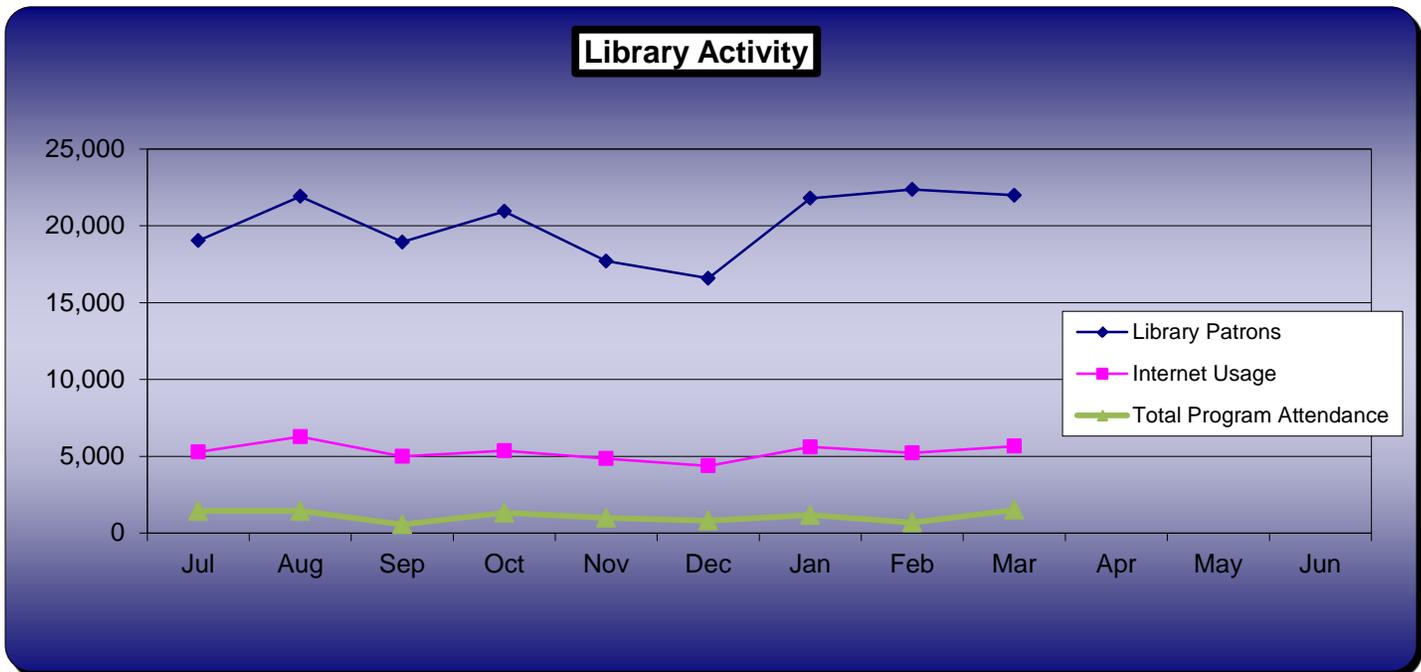
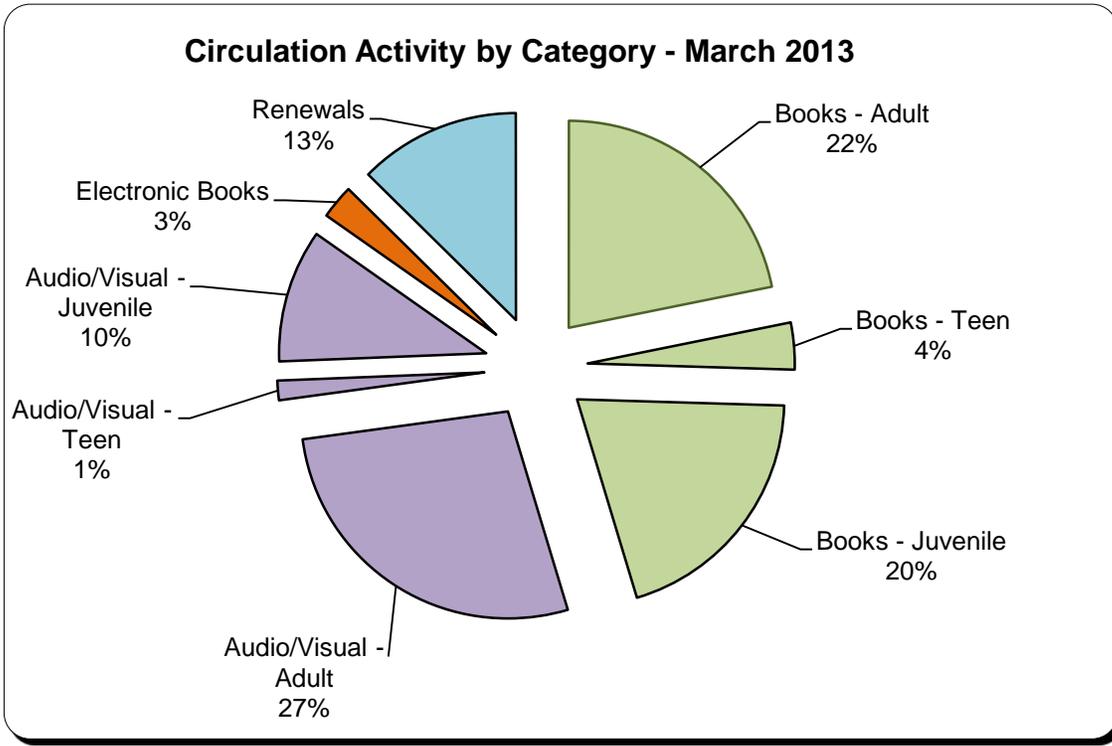
<b>Program</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	8,133	8,079	-1%	72,221	72,645	1%
Books - Teen	1,259	1,348	7%	12,306	11,699	-5%
Books - Juvenile	9,259	7,356	-21%	70,256	72,697	3%
Audio/Visual - Adult	10,788	10,174	-6%	96,400	87,768	-9%
Audio/Visual - Teen	814	569	-30%	7,766	6,127	-21%
Audio/Visual - Juvenile	4,451	3,840	-14%	40,795	36,486	-11%
Electronic Books	738	979	33%	5,194	8,058	55%
Renewals	4,944	4,667	-6%	36,715	42,878	17%
<b>Total Circulation</b>	<b>40,386</b>	<b>37,012</b>	<b>-8%</b>	<b>341,653</b>	<b>338,358</b>	<b>-1%</b>
<b>Library Activity:</b>						
Self Check	7,520	6,892	-8%	64,641	62,054	-4%
Book Sorter Checkins	36,479	33,230	-9%	317,452	302,035	0%
Days Open	23	22	-4%	186	189	2%
Program Attendance - Adult	124	367	196%	937	1,722	84%
Program Attendance - Juvenile	1,035	957	-8%	7,140	7,193	1%
Program Attendance - Teen	63	200	217%	1,624	1,068	-34%
Homebound Book Deliveries	59	67	14%	556	673	21%
Reference Questions	1,564	1,912	22%	18,397	20,636	12%
Fine/Fee Collections	\$ 1,353.93	\$ 1,189.65	-12%	\$ 11,152.43	\$ 10,924.27	-2%
Lost Items Paid	\$ 400.95	\$ 292.98	-27%	\$ 2,582.33	\$ 3,095.88	20%
Volunteer Hours	923	857	-7%	8,116	7,265	-10%
Items Loaned To Yav Cty Libraries	2,908	3,012	4%	25,996	23,381	-10%
Items Borrowed From Yav Cty Libraries	3,421	3,418	0%	28,363	30,268	7%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	23,622	21,980	-7%	181,219	340,485	53%
New Patron Registration	275	237	-14%	2,352	6,465	36%
Circulation (total)	40,386	37,012	-8%	337,583	524,031	64%
Patron Internet Usage	5,549	5,658	2%	47,620	58,072	82%
Average Circulation Per Hour	189	178	-6%	194	231	84%
Average Traffic Count Per Day	980	999	2%	968	1,165	83%
Materials Catalogued	627	513	-18%	4,650	8,351	56%
Intra/Inter Library Loans	5,722	5,501	-4%	49,308	66,628	74%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
Jul	19,033	5,282	1,443
Aug	21,902	6,274	1,452
Sep	18,939	4,998	569
Oct	20,936	5,363	1,326
Nov	17,698	4,842	1,001
Dec	16,579	4,376	808
Jan	21,785	5,608	1,177
Feb	22,367	5,219	683
Mar	21,980	5,658	1,524
Apr			
May			
Jun			

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