

<b>Program</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	12	25	108%	142	332	134%
Public records research/requests	34	50	47%	315	484	54%
Records destroyed (cubic feet)	0	0	0%	0	183	0%
Bids/RFPs processed	0		0%	12	9	-25%
Contracts & Agreements processed	4	5	25%	35	43	23%
Documents imaged	1390	3510	153%	10722	8440	-21%
Records microfilmed (rolls)	0	0	0%	2	0	200%
Documents recorded (County)	0	11	0%	10	33	230%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Mar '12</b>	<b>13-Mar</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Change vs. Proposed</b>
Notice of Claims	2	0	-50%	22	30	73%
\$ Amount of insurance paid	\$ 2,790.88	\$ -	0%	\$3,758.68	\$25,000	15%
Ordinances & Resolutions Processed	7	4	-43%	43	70	61%
Meeting Minutes Transcribed	4	3	-25%	39	48	81%
Council Agenda Packets Prepared	4	4	0%	37	48	77%
Official Postings	9	15	67%	92	100	92%
Legal Notices Published	6	3	-50%	40	40	100%
<b>Licenses:</b>						
New liquor licenses	1	0	0%	6	5	120%
Special event liquor licenses	0	0	0%	1	5	20%
New business licenses	50	33	-34%	340	500	68%
Renewed business licenses	181	200	10%	1510	1900	79%
Special event business licenses	3	3	0%	238	400	60%
Peddler's licenses	5	2	-60%	31	10	310%
<b>Business License Monthly Trends:</b>						
	<b>New Business</b>			<b>Renewed Licenses</b>		<b>Active Total Licenses</b>
Jan	34			163		2493
Feb	37			147		2495
Mar	33			200		2497
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.