

**Prescott Valley Utilities Department - Monthly Report  
March 2013**

**Prescott Valley Water System**

	Mar '12	Mar '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
# of active customers ( <i>not cumulative</i> )	18,369	20,696	12.7%	N/A	N/A	12.7%
# of customers connected	379	359	-5.3%	3183	3,174	-0.3%
# of customers disconnected	155	159	2.6%	1501	1494	-0.5%
Million Gallons Produced	125	105.00	-16.0%	1221.4	1232.61	0.9%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	Mar '12	Mar '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Work Orders Completed	1,608	1,038	-35.4%	14,398	20,000	72%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,503	\$2,519	67.5%	\$2,238	\$1,940	115%
Power Cost per Million Gallons	\$553	\$610	10.2%	\$660	\$688	96%
Total Operating Costs per Million Gallons	\$2,057	\$3,128	52.1%	\$2,898	\$2,628	110%

	This Month	Proposed
% of Meter Reading errors this month:	0.365%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report  
March 2013**

**Wastewater**

<b>Program</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	8	9.2	16.5%	72	62.2	-14.1%
Million Gallons Effluent Discharged	68	66.3	-1.8%	601	599.7	-0.2%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	6.39	8.55	33.8%	48.60	40	122%
Tons of Solids Removed	468.8	447	-4.7%	3479.2	4,600	76%
Million Gallons Treated	75.2	75.4	0.3%	661.8	912	73%
Number of Callouts	7	6	-14.3%	47	65	72%
Average Daily Flow in Millions of Gallons				2.42	2.40	101%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$759	\$2,522	232.2%	\$2,012	\$2,013.00	100%
Power Cost per Million Gallons Treated	\$515	\$567	10.0%	\$574	\$497.00	115%
Total Operating Costs per Million Gallons Treated	\$1,275	\$3,089	142.3%	\$2,585	\$2,510.00	103%

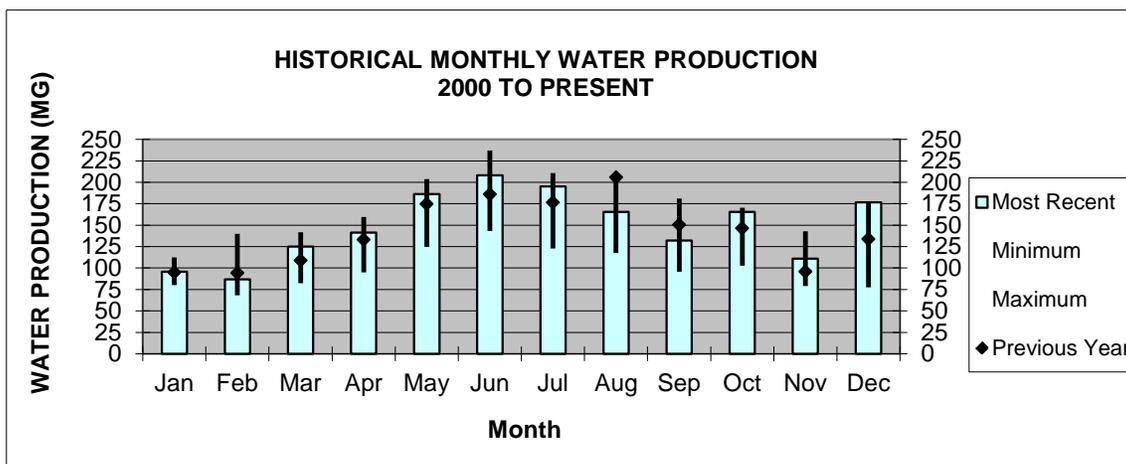
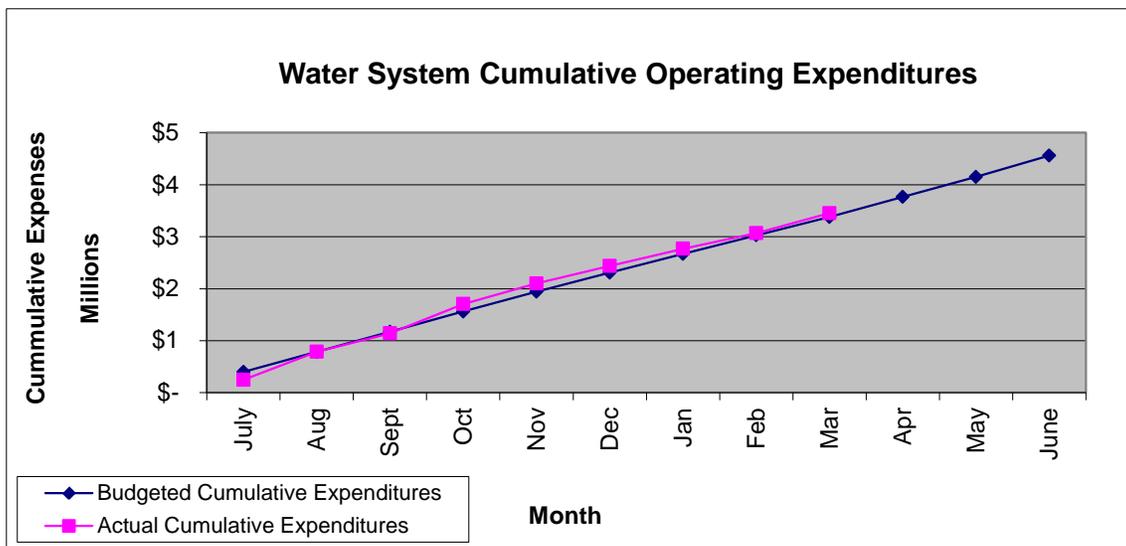
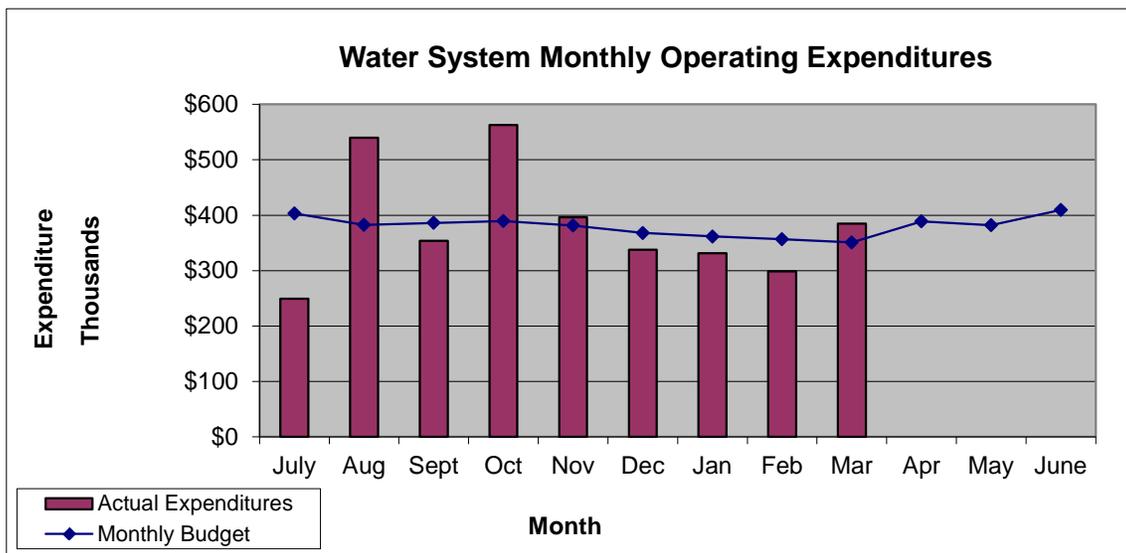
**Reclaimed Water**

<b>Program</b>	<b>Mar '12</b>	<b>Mar '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12/13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	7.9	9.2	16.5%	62.3	110	56.6%
Gallons of Reclaimed Water Sold in Million of Gallons	6.0	6.6	9.9%	49.6	105	47.2%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$2,469	\$2,020	-18.2%	\$2,911	\$2,358	123.5%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**March 2013**

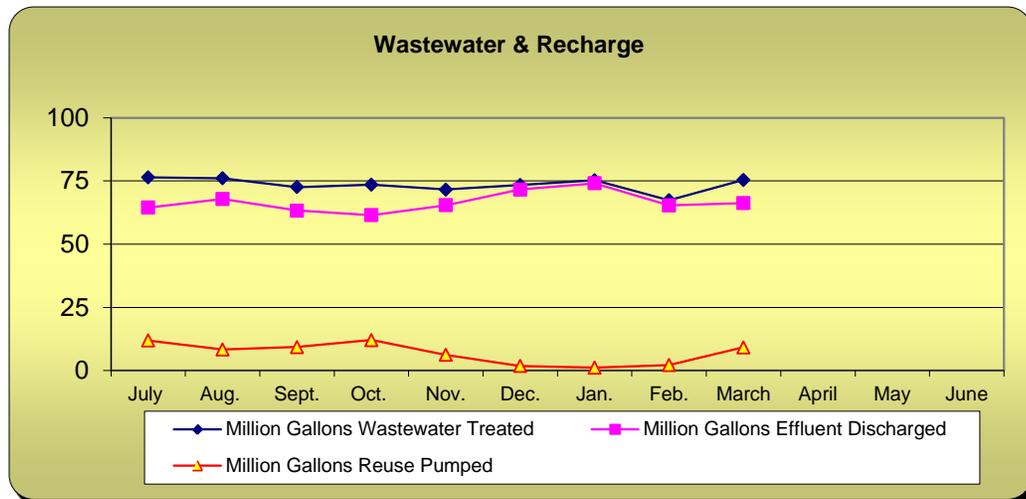
**Charts & Trends:**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

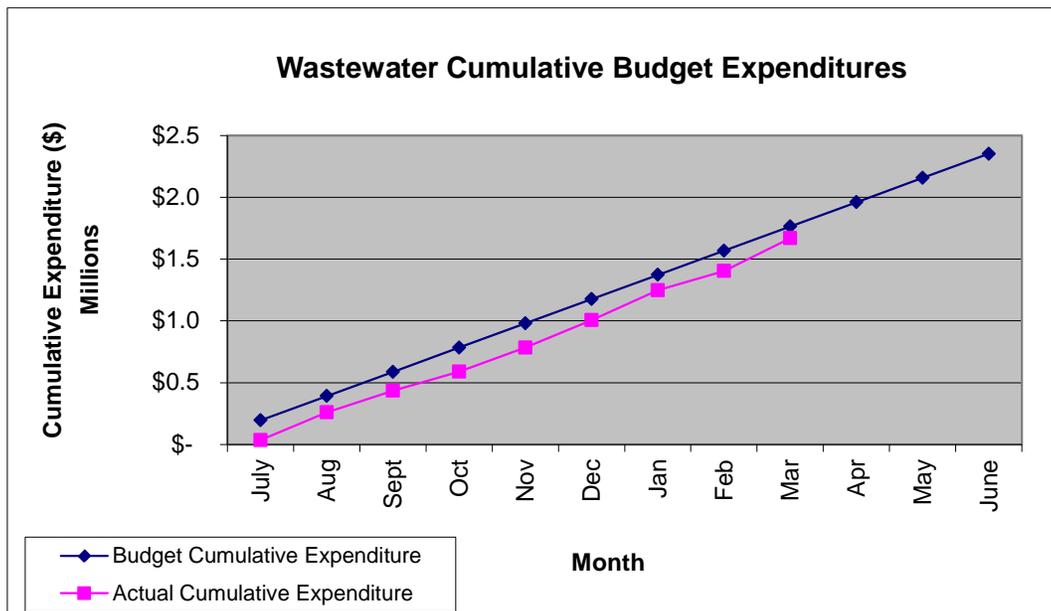
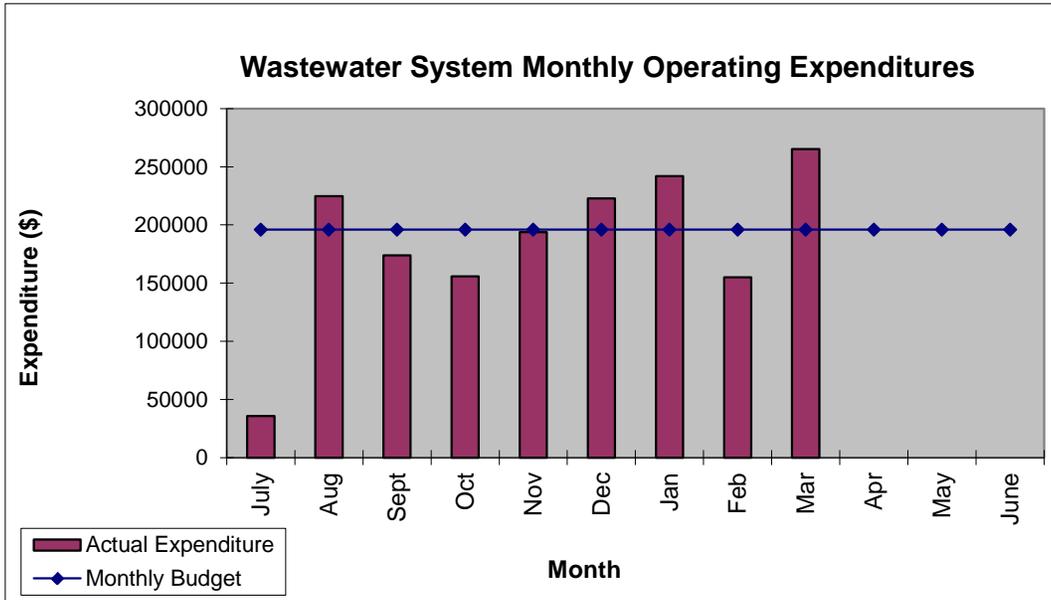
**Prescott Valley Utilities Department - Monthly Report  
March 2013**

	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	194.87	76.4	331	64.5	11.9
Aug.	165.3	76.1	373.2	67.83	8.3
Sept.	132.00	72.6	342	63.29	9.3
Oct.	165.48	73.6	337	61.45	12.1
Nov.	110.8	71.6	368	65.39	6.2
Dec.	176.66	73.4	368	71.61	1.8
Jan.	95.6	75.3	500	74.1	1.2
Feb.	86.9	67.4	413	65.3	2.2
March	105	75.4	447	66.27	9.2
April					
May					
June					



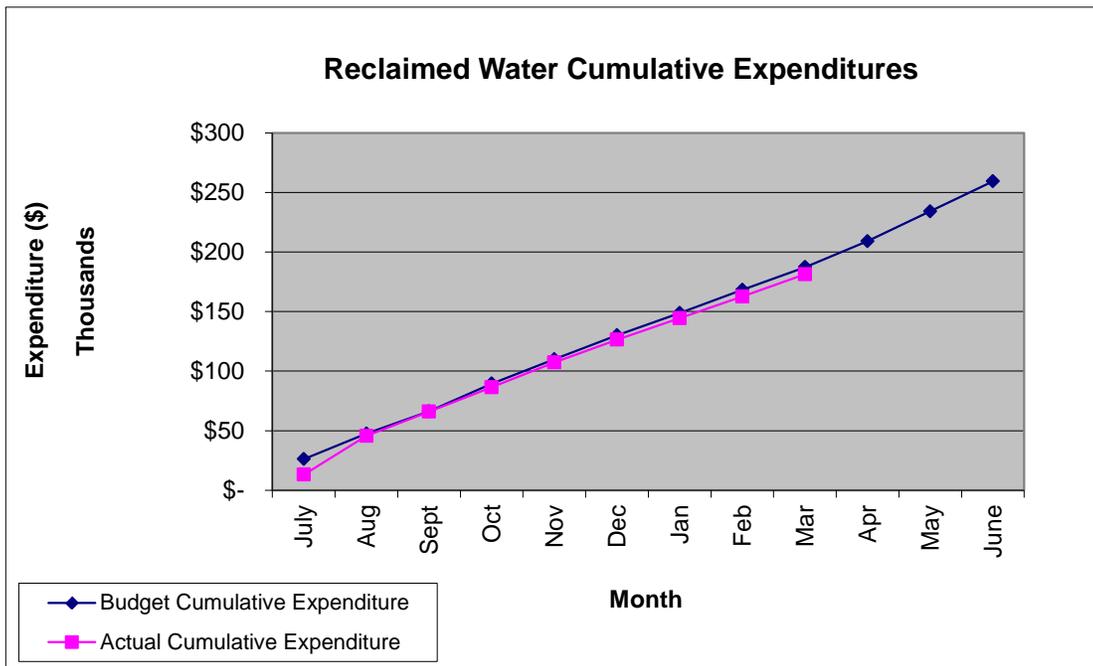
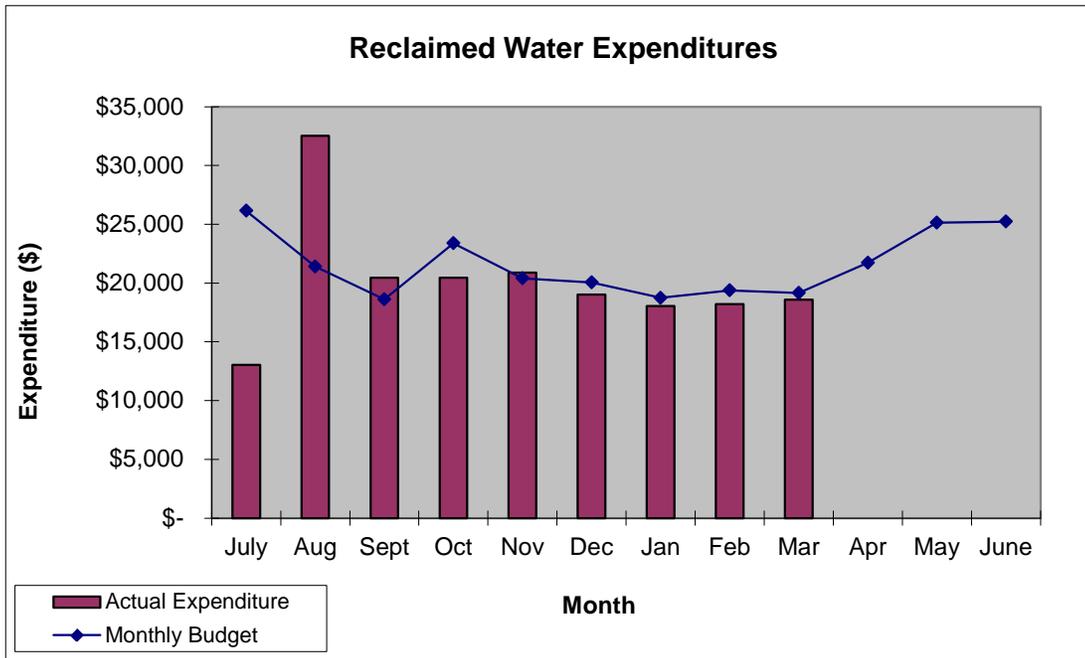
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**March 2013**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**March 2013**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.