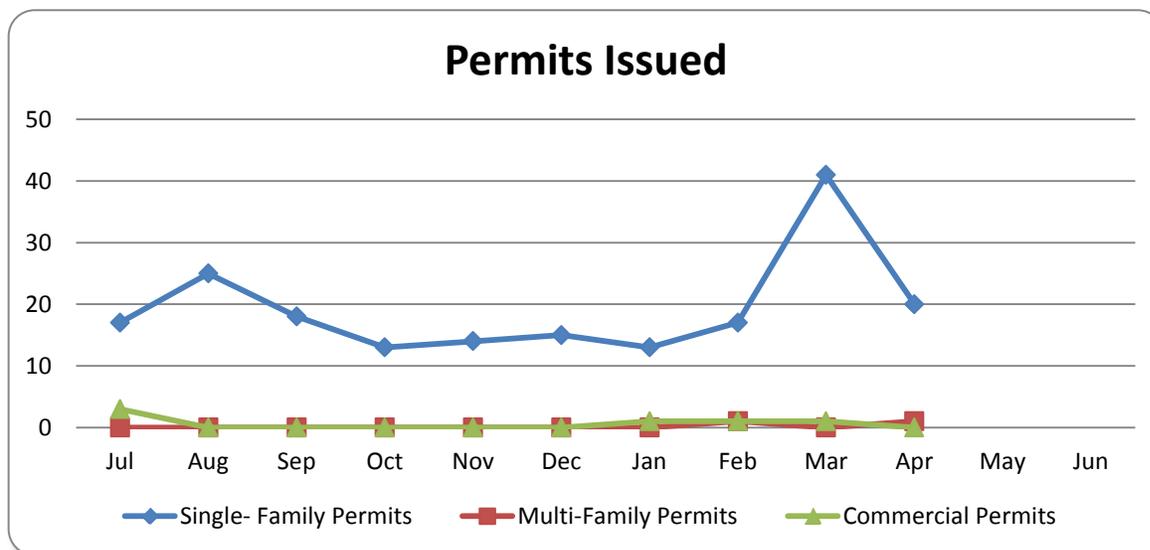
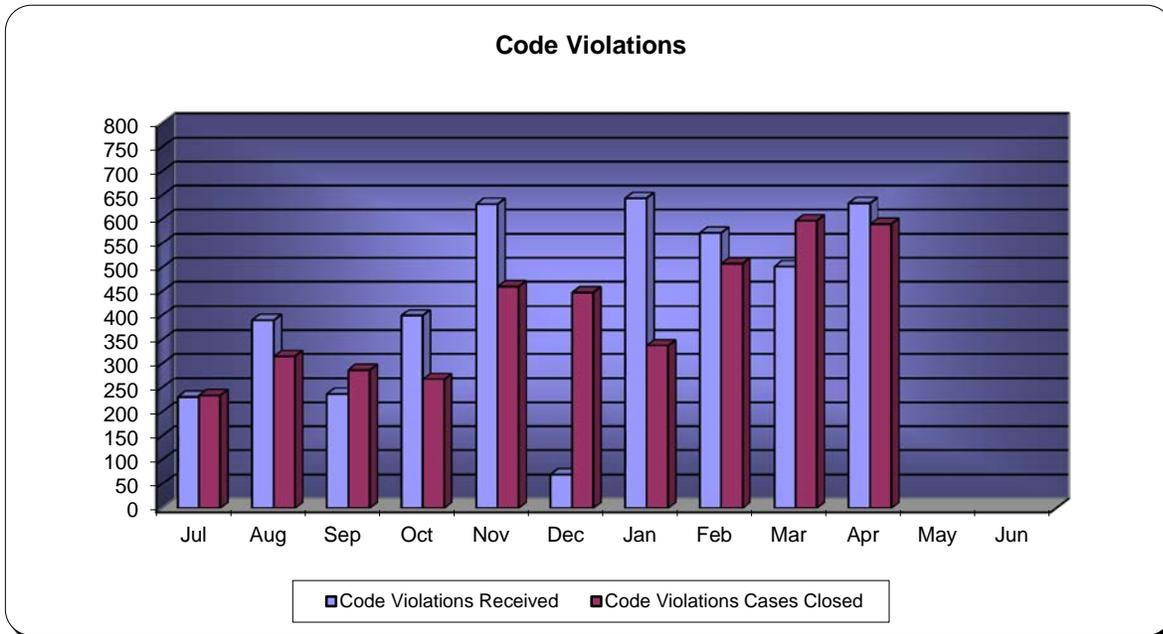


Budgetary Goals & Objectives:	Apr-12	Apr-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	6	45	13%
Commercial \$ Received	\$300	\$300	0%	\$72,494	N/A	N/A
Commercial Improvement	12	7	-42%	81	200	41%
Commercial Improvement \$ Received	\$1,728	\$555	-68%	\$29,300	N/A	N/A
Residential Single-Family	5	20	300%	193	200	97%
Single-Family \$ Received	\$5,105	\$21,890	329%	\$204,367	N/A	N/A
Multi-Family	0	1	N/A	2	10	20%
Multi-Family \$ Received	\$0	\$1,187	N/A	\$2,983	N/A	N/A
Garage-Carport	1	3	200%	35	50	70%
Garage-Carport \$ Received	\$277	\$662	139%	\$7,347	N/A	N/A
General Improvement	21	14	-33%	124	650	19%
General Improvement Received	\$3,278	\$2,202	-33%	\$21,557	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	93	77	-17%	800	2,332	34%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	46.50	77.00	66%	54.75	934	N/A
Plan Reviews/Reviewer/Day	2.21	3.67	66%	4.36	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	14	75	19%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	725	1,125	55%	9,520	76,340	12%
Building Official Inspections	81	195	141%	1,051	N/A	N/A
Building Official Stops	51	104	104%	731	N/A	N/A
Inspections/Inspector/Month	363	563	55%	437	1,414	N/A
Inspections/Inspector/Day	22.66	26.79	18%	21.34	53	N/A
Total Number of Stops	241	414	72%	3,509	13,980	25%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	0	25	0%
Final Development Plan Applications	0	2	N/A	9	45	20%
Reversionary Plat Applications	0	0	N/A	5	20	25%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	21	10	210%
Miscellaneous	4	1	-75%	10	20	50%
Total Number of Applications	4	3	-25%	45	125	36%
Town Council:						
Items Reviewed	4	3	-25%	31	N/A	N/A
Administrative Hearing Office:						
Cases Filed	7	39	457%	217	175	124%
Cases Heard	5	32	540%	214	175	122%
Cases Open but not Heard	5	26	420%	160	25	640%
Cases Closed/Dismissed	1	22	2100%	114	165	69%
Hearing Officer Fines Paid&Collections	\$1,195	\$10,501	779%	\$64,273	\$2,500	2571%

Budgetary Goals & Objectives:	Apr-12	Apr-13	% Change (Month)	YTD FY 12-13	FY 12-13 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	723	1346	86%	9684	N/A	N/A
Code Enforcement Cases Received	349	634	82%	4,312	3,100	139%
Cases Closed	296	591	100%	4046	3,100	131%
Number of Cases Opened/Month	337	600	78%	423	166	N/A
Cases/Inspector/Month	174.50	317.00	82%	216	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	795	17	0	3	231	234
Aug	720	25	0	0	390	315
Sep	96	18	0	0	237	287
Oct	1,089	13	0	0	400	268
Nov	1,001	14	0	0	632	460
Dec	876	15	0	0	70	448
Jan	933	13	0	1	644	338
Feb	955	17	1	1	572	508
Mar	1,060	41	0	1	502	597
Apr	725	20	1	0	634	590
May						
Jun						