

Library - Monthly Report
April 2013

Program	Apr '12	Apr '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
Circulation:						
Books - Adult	6,904	8,026	16%	79,125	80,671	2%
Books - Teen	1,081	1,313	21%	13,387	13,012	-3%
Books - Juvenile	6,674	7,527	13%	76,930	80,224	4%
Audio/Visual - Adult	9,316	9,402	1%	105,716	97,170	-8%
Audio/Visual - Teen	643	614	-5%	8,409	6,741	-20%
Audio/Visual - Juvenile	3,545	3,606	2%	44,340	40,092	-10%
Electronic Books	709	979	38%	5,903	9,037	53%
Renewals	4,324	4,549	5%	41,039	47,427	16%
Total Circulation	33,196	36,016	8%	374,849	374,374	0%

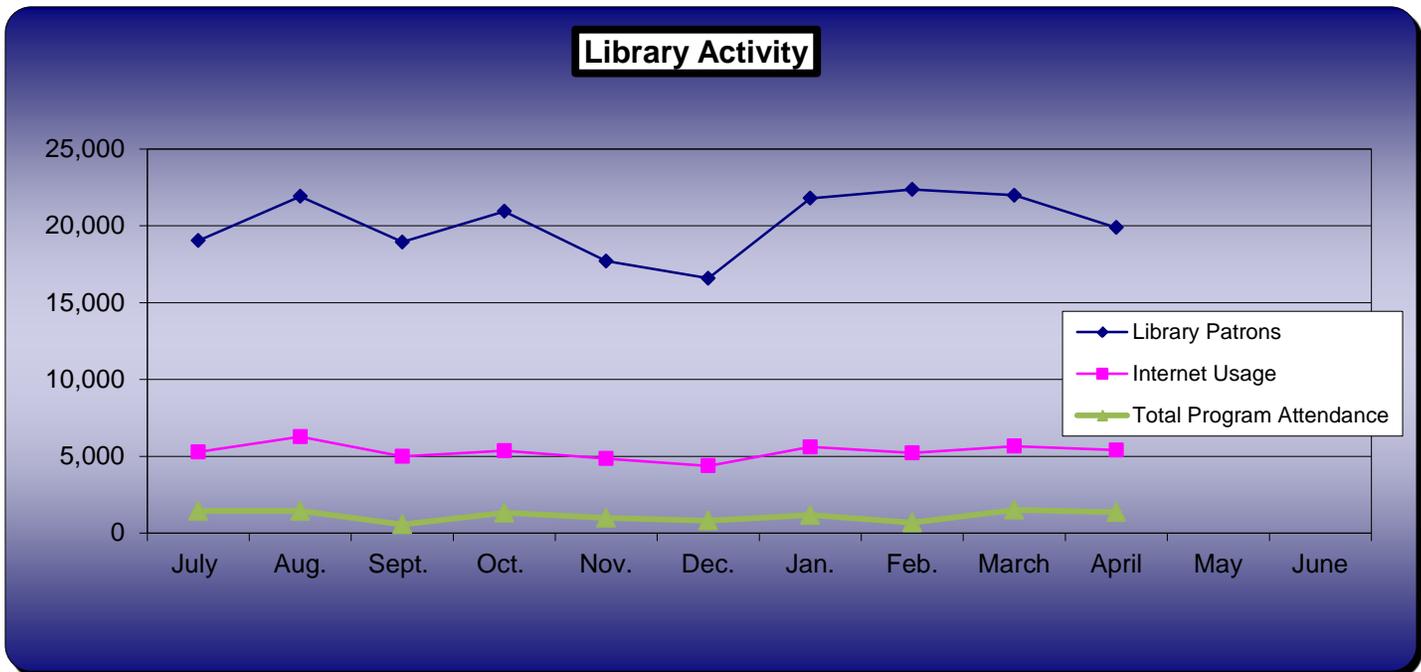
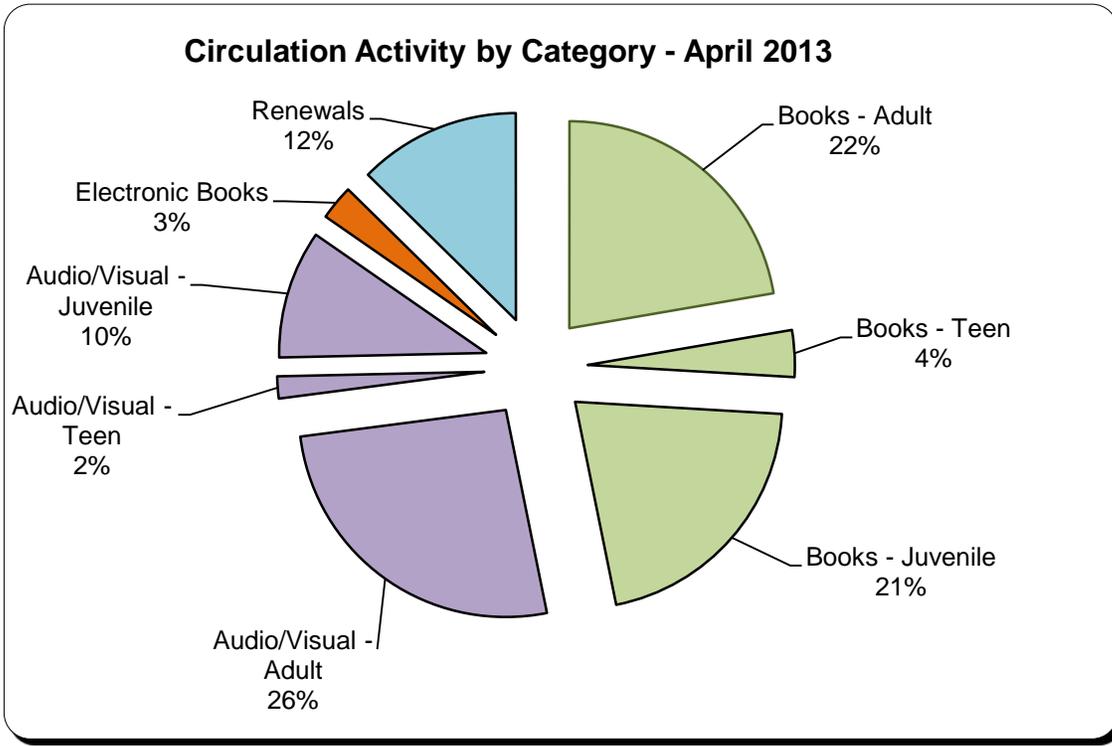
Library Activity:						
Self Check	6,240	6,797	9%	70,881	68,851	-3%
Book Sorter Checkins	29,542	32,946	12%	346,994	334,981	-3%
Days Open	20	21	5%	206	210	2%
Program Attendance - Adult	184	236	28%	1,121	1,958	75%
Program Attendance - Juvenile	936	960	3%	8,076	8,153	1%
Program Attendance - Teen	28	174	521%	1,652	1,242	-25%
Homebound Book Deliveries	100	133	33%	656	806	23%
Reference Questions	2,304	1,856	-19%	20,701	22,492	9%
Fine/Fee Collections	\$ 1,085.30	\$ 1,244.42	15%	\$ 12,237.73	\$ 12,168.69	-1%
Lost Items Paid	\$ 187.49	\$ 256.09	37%	\$ 2,769.82	\$ 3,351.97	21%
Volunteer Hours	930	863	-7%	9,046	8,128	-10%
Items Loaned To Yav Cty Libraries	2,503	2,848	14%	28,499	26,229	-8%
Items Borrowed From Yav Cty Libraries	2,897	3,465	20%	31,260	33,733	8%

Budgetary Goals & Objectives:	Apr '12	Apr '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Library Patrons (door count)	17,807	19,875	12%	201,094	340,485	59%
New Patron Registration	216	231	7%	2,583	6,465	40%
Circulation (total)	32,487	36,016	11%	373,599	524,031	71%
Patron Internet Usage	4,681	5,405	15%	53,025	58,072	91%
Average Circulation Per Hour	172	176	2%	192	231	83%
Average Traffic Count Per Day	890	946	6%	966	1,165	83%
Materials Catalogued	666	1,015	52%	5,665	8,351	68%
Intra/Inter Library Loans	4,917	5,712	16%	55,020	66,628	83%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	19,033	5,282	1,443
Aug.	21,902	6,274	1,452
Sept.	18,939	4,998	569
Oct.	20,936	5,363	1,326
Nov.	17,698	4,842	1,001
Dec.	16,579	4,376	808
Jan.	21,785	5,608	1,177
Feb.	22,367	5,219	683
March	21,980	5,658	1,524
April	19,875	5,405	1,370
May			
June			