

Public Works Monthly Report
April 2013

| Public Works | Apr '12 | Apr '13 | % Change (Month) | YTD FY 11-12 | YTD FY 12-13 | % Change (Fiscal Year) |
|--------------------------------------|----------------|----------------|-----------------------------|-------------------------|-------------------------|-----------------------------------|
| Streets: | | | | | | |
| Bee Callouts | 0 | 0 | N/A | 0 | 4 | 0% |
| Site Visits/CMP's Sized | 3 | 1 | -67% | 17 | 36 | 112% |
| Requests for Service Received | 105 | 47 | -55% | 437 | 651 | 49% |
| Requests for Service Resolved | 109 | 36 | -67% | 452 | 604 | 34% |
| R.O.W. Permits | 4 | 4 | 0% | 62 | 38 | -39% |
| Engineering: | | | | | | |
| Plans Reviewed (includes Commercial) | 6 | 5 | -17% | 57 | 36 | -37% |
| Fleet: | | | | | | |
| # of Work Orders | 50 | 48 | -4% | 488 | 447 | -8% |
| Repairs over \$100 | 21 | 13 | -38% | 198 | 167 | -16% |
| Repairs under \$100 | 29 | 35 | 21% | 290 | 280 | -3% |
| Total Diesel Pumped | 628 | 545 | -13% | 8,057 | 7,166 | -11% |
| Total Gasoline Pumped | 4,829 | 6,042 | 25% | 54,387 | 52,692 | -3% |

| Budgetary Goals & Objectives: | Apr '12 | Apr '13 | % Change (Month) | YTD FY 12-13 | Proposed FY 12-13 | % Completed vs. Proposed |
|------------------------------------------|----------------|----------------|-----------------------------|-------------------------|------------------------------|-------------------------------------|
| Streets: | | | | | | |
| Culvert Installation (lineal feet) | 30 | 26 | -13% | 507 | 750 | 68% |
| Overlay (square yards) | 0 | 0 | 0% | 0 | 10,000 | 0% |
| Chip Seal Laid (square yards) | 0 | 0 | 0% | 419,859 | 300,000 | 140% |
| Engineering: | | | | | | |
| Platted Lots Approved | 0 | 0 | 0% | 0 | 200 | 0% |
| Subdivision Approved | 0 | 0 | 0% | 0 | 1 | 0% |
| Facilities: | | | | | | |
| Work Requests Completed | 53 | 97 | 83% | 969 | 750 | 129% |

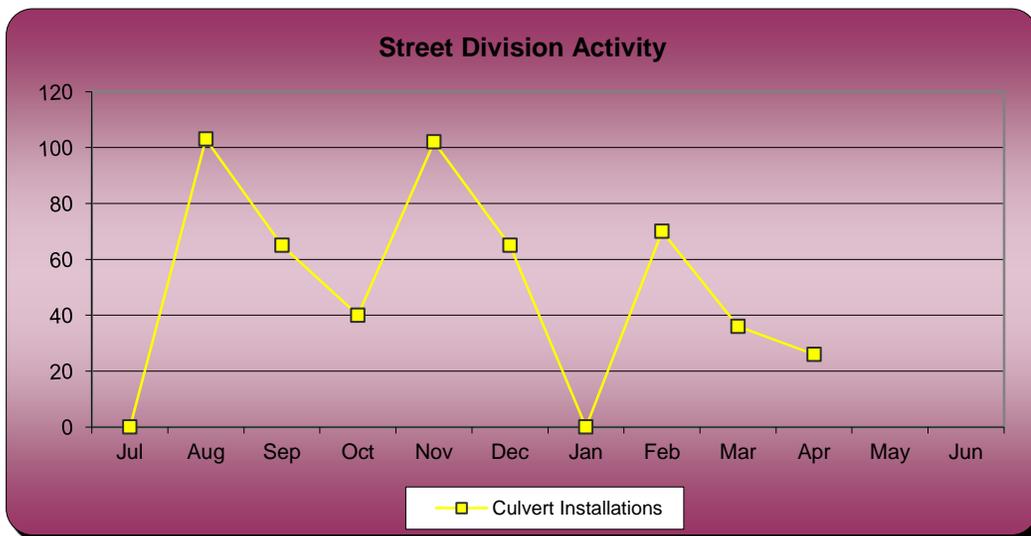
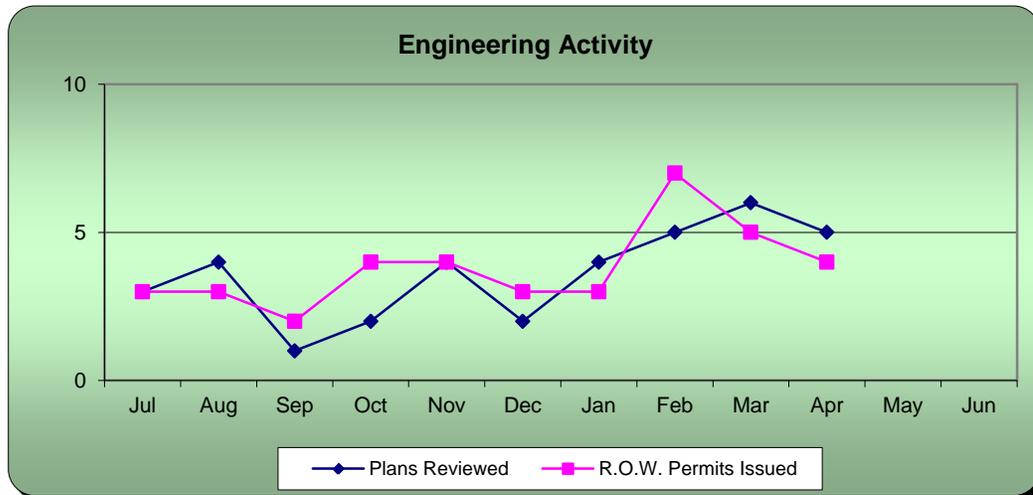
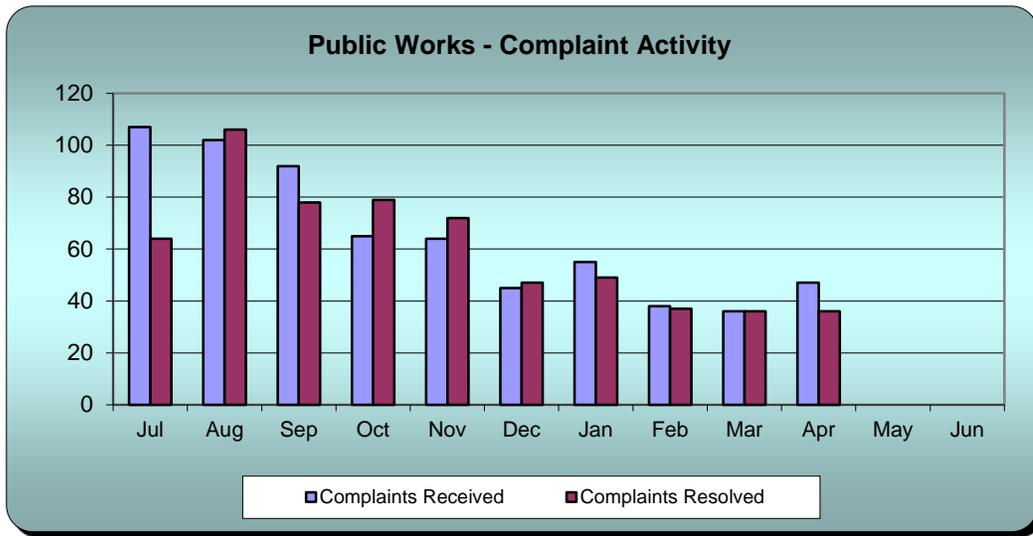
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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| | Complaints Received | Complaints Resolved | Plans Reviewed | R.O.W. Permits Issued | Bee Callouts | Culvert Installations |
|-----|--------------------------------|--------------------------------|---------------------------|--------------------------------------|-------------------------|----------------------------------|
| Jul | 107 | 64 | 3 | 3 | 0 | 0 |
| Aug | 102 | 106 | 4 | 3 | 1 | 103 |
| Sep | 92 | 78 | 1 | 2 | 3 | 65 |
| Oct | 65 | 79 | 2 | 4 | 0 | 40 |
| Nov | 64 | 72 | 4 | 4 | 0 | 102 |
| Dec | 45 | 47 | 2 | 3 | 0 | 65 |
| Jan | 55 | 49 | 4 | 3 | 0 | 0 |
| Feb | 38 | 37 | 5 | 7 | 0 | 70 |
| Mar | 36 | 36 | 6 | 5 | 0 | 36 |
| Apr | 47 | 36 | 5 | 4 | 0 | 26 |
| May | | | | | | |
| Jun | | | | | | |

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