

Program	Apr '12	Apr '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	29	27	-7%	171	359	110%
Public records research/requests	10	52	420%	325	536	65%
Records destroyed (cubic feet)	0	0	N/A	0	183	N/A
Bids/RFPs processed	4	8	100%	16	17	6%
Contracts & Agreements processed	9	6	-33%	44	49	11%
Documents imaged	358	364	2%	8251	8804	7%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	7	3	-57%	17	36	112%

Budgetary Goals & Objectives:	Apr '12	Apr '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Change vs. Proposed
Notice of Claims	2	0	-100%	22	30	73%
\$ Amount of insurance paid	\$ 2,790.88	\$ -	-100%	\$3,758.68	\$25,000	15%
Ordinances & Resolutions Processed	3	2	-33%	45	70	64%
Meeting Minutes Transcribed	5	4	-20%	43	48	90%
Council Agenda Packets Prepared	4	4	0%	41	48	85%
Official Postings	15	17	13%	109	100	109%
Legal Notices Published	26	23	-12%	63	40	158%
Licenses:						
New liquor licenses	1	1	0%	7	5	140%
Special event liquor licenses	0	0	N/A	1	5	20%
New business licenses	54	52	-4%	392	500	78%
Renewed business licenses	189	191	1%	1701	1900	90%
Special event business licenses	7	10	43%	248	400	62%
Peddler's licenses	5	1	-80%	32	10	320%
Business License Monthly Trends:						
	New Business			Renewed Licenses		Active Total Licenses
Jan	34			163		2493
Feb	37			147		2495
Mar	33			200		2497
April	52			191		2508
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.