

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: June 6, 2013**

SUBJECT: FY 13/14 Annual Chip Seal Maintenance Program

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ken Stanton, Public Works Operations Manager, for
Norm Davis, P.E., Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Bid Summary to be distributed at meeting.

SUMMARY BACKGROUND: The Public Works Department budgets yearly for Highway Users Revenue Funds (HURF) received from gas tax dollars to maintain the Town of Prescott Valley Streets. Chip Seal application is one of the maintenance treatments used to maintain the life cycle of paved streets. Per specification, chip seal application workmanship and performance is best applied between the summer dates of June 1 to August 31.

The proposed FY '13/14 Public Works budget has \$400,000 for the Chip Seal maintenance program. Bids were received May 28, 2013 for this program. The results will be discussed at the meeting. Public Works would like to award this contract so as to begin construction shortly after July 1st if work is to take best advantage of summer season and be accomplished prior to August 31st.

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budget for FY 12/13 is shown in the table below:

Table 1

2013/2014 Chip Seal Maintenance Program		HURF
HTE Code: 202-5510-631.43-71		Finance Proj. # N/A
FISCAL YEAR 2013/2014	Adjusted Budget Amount:	\$400,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract:	\$0.00
	Balance:	\$400,000.00
FISCAL YEAR 2013/2014		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____