

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
June 13, 2013**

SUBJECT: Budget Transfer – Library Computer Server

SUBMITTING DEPARTMENT: Library

PREPARED BY: Stuart Jean Mattson, M.L.S., Library Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Budget Transfer Request

SUMMARY BACKGROUND: The Library is currently operating on older, unsupported and non-warranted Gateway servers with the Windows Server 2003 operating system. Because these servers are instrumental in the control over important public features such as internet, catalogs and checkout, it is critical that they be supported and warranted in case of failure. The Library has also had issues with patrons being able to disable the PCCOP Software controlling time usage and logins. Some changes have been made to lessen that risk, but the advanced features and tools in the Windows 2008 Server would allow us greater control over the internet computers in order to continue to improve security in that area.

OPTIONS ANALYSIS: Motion to approve the server purchase.

ACTION OPTION: Motion to approve a budget transfer in the amount of \$3,797.00 for the purchase of a computer server. VOTE

RECOMMENDATION: Staff recommends approval of the budget transfer for replacing the outdated server.

FISCAL ANALYSIS: Transfers from the Operating Budgets to the Capital Budget are as follows:

	Budget	Amount of Transfer	Balance
101-4500-653-3275 – Professional Services	\$8,620	(\$1,297)	\$7,323
101-4500-653-5510 – Custom Printed Forms	\$2,500	(\$2,000)	\$ 500
101-4500-653-5910 – Dues and Membership	\$4,208	(\$ 500)	\$3,708
101-4500-700-7435 – Computer Related Items	\$4,129	\$3,797	\$7,926

REVIEWED BY:

Management Svcs Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____