

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: June 27, 2013**

SUBJECT: Animal Control Shelter Agreement

SUBMITTING DEPARTMENT: Police Department

PREPARED BY: Lieutenant Wayne Nelson

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: (1) Animal Sheltering Service Agreement 6/28/12 (2) 2/11/13 YHS letter regarding proposed increase in shelter services; (3) Service Agreement for fiscal years 2013/2015.

SUMMARY/BACKGROUND: Since July of 2009, the Town has contracted with Yavapai County Humane Society, now known as Yavapai Humane Society, (“YHS”) to provide shelter services for animals impounded by Prescott Valley Animal Control Officers and Police Officers for violations of Chapter 6, Animals of the Prescott Valley Town Code. Since the Town does not have a facility for providing sheltering services, PVPD has again asked YHS to provide such services and YHS has agreed to do so. In 2012, YHS and the Town entered into an agreement that provided for annual adjustments for the increase or decrease in the costs for providing shelter services for animals impounded by PVPD officers.

In 2012 YHS experienced a 15% increase in their animal costs and has proposed that the Town and the two other municipalities that use their services pay the actual average cost for services per animal as determined by the number of impounds from each respective jurisdiction in the preceding year. YHS is willing to agree to a two-year contract and they believe that they could possibly achieve full cost recovery under this model.

According to YHS, in 2012 the Town ordered 864 impounds for an average cost under the 2012 agreement of \$67.70 per impound. YHS proposes \$70 per impound for fiscal years 2013/2014 and 2014/2015, an increase of 3.84 % for a total annual contract amount of \$60,480 payable monthly in the amount of \$5,040, an increase of \$165 dollars a month. All other terms of the Agreement remain the same.

OPTIONS ANALYSIS: Council may approve the two-year agreement with YHS for shelter services or decline to approve the agreement.

ACTION OPTION: Motion to authorize the Mayor (or, in his absence, the Vice Mayor, to approve the agreement with Yavapai Humane Society for animal shelter services. Vote.

RECOMMENDATION: Staff recommends adoption of this agreement with Yavapai Humane Society.

FISCAL ANALYSIS: This agreement will result in an increase from the 2012/2013 Agreement of \$58,500 for animal shelter services to \$60,480 a net increase of \$1,980 and extend the term of the Agreement to two years.

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____