



Yavapai Humane Society

1625 Sundog Ranch Rd.
Prescott, AZ 86301
(928)445-2666
yavapaihumane.org

February 11, 2013

Lt. Wayne Nelson
Town of Prescott Valley
Police Department
7501 E. Civic Circle
Prescott Valley, Arizona 86314

Dear Lt. Nelson:

In preparation of the upcoming animal control shelter service contract negotiation, I am submitting a simpler fee model this year. Instead of fully loading the fee with all the costs incurred by YHS and then heavily subsidizing that fee (as we have done in years past), I propose the following actual cost recovery model based solely on the animal control impound services provided.

YHS experienced a 15% increase in animal control costs in 2012. By requiring the three municipalities to pay the actual average cost for services per animal determined by the number of impounds from each respective jurisdiction in the preceding year YHS could possibly achieve full cost recovery.

Using this model, the annual contract fee for the Prescott Valley in 2013 would be \$60,480. This is based on the number of animals impounded in 2012. This is a 3.84% increase. All other terms of the existing contract would remain the same. If the three municipalities will agree to these terms, YHS will agree to a two year contract.

Municipality	Current Contract	2012 Impounds	Contract Average	*Proposed Fee/Animal	2013 Contract	Increase
Town of Prescott Valley	\$58,500	864	\$67.70	\$70	\$60,480	3.84%

I am providing this information early so we can avoid any last minute haggling and you are able to allocate these funds for this service in this year's budget in a timely fashion. Please feel free to contact me directly if you have any questions regarding this proposal.

Sincerely,

Edward A. Boks
Executive Director