

**Public Works Monthly Report
June 2013**

Public Works	June '12	June '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
Streets:						
Bee Callouts	0	0	0%	0	4	0%
Site Visits/CMP's Sized	1	7	600%	21	46	119%
Requests for Service Received	44	39	-11%	564	742	32%
Requests for Service Resolved	48	28	-42%	561	693	24%
R.O.W. Permits	3	2	-33%	67	44	-34%
Engineering:						
Plans Reviewed (includes Commercial)	3	5	67%	67	47	-30%
Fleet:						
# of Work Orders	13	18	38%	544	515	-5%
Repairs over \$100	5	5	0%	217	188	-13%
Repairs under \$100	8	13	63%	327	327	0%
Total Diesel Pumped	1,992	1,241	-38%	11,362	9,295	-18%
Total Gasoline Pumped	5,165	5,983	16%	64,618	64,747	0%

Budgetary Goals & Objectives:	June '12	June '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	0	35	0%	625	750	83%
Overlay (square yards)	0	0	0%	0	10,000	0%
Chip Seal Laid (square yards)	0	0	0%	419,859	300,000	140%
Engineering:						
Platted Lots Approved	0	0	0%	0	200	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	92	85	-8%	1,152	750	154%

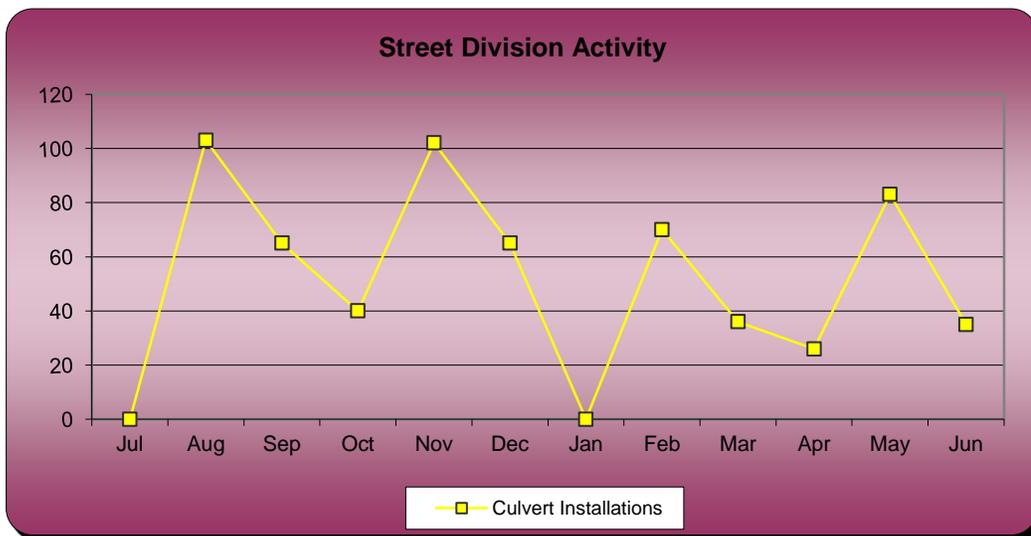
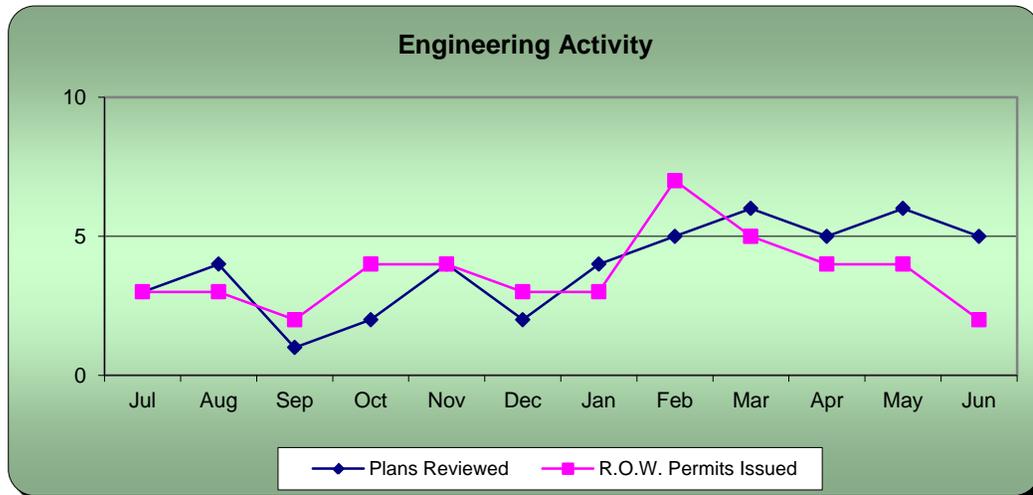
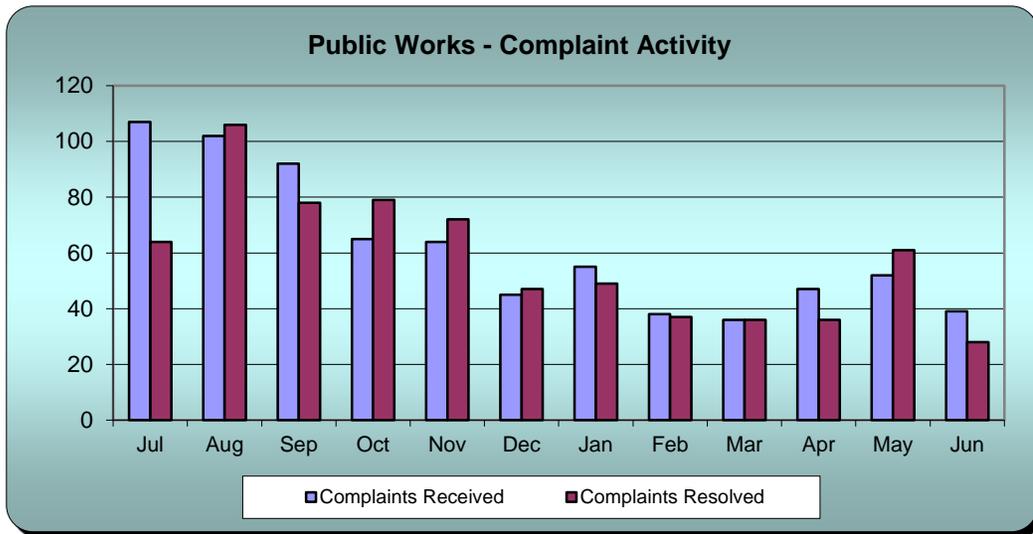
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	107	64	3	3	0	0
Aug	102	106	4	3	1	103
Sep	92	78	1	2	3	65
Oct	65	79	2	4	0	40
Nov	64	72	4	4	0	102
Dec	45	47	2	3	0	65
Jan	55	49	4	3	0	0
Feb	38	37	5	7	0	70
Mar	36	36	6	5	0	36
Apr	47	36	5	4	0	26
May	52	61	6	4	0	83
Jun	39	28	5	2	0	35

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