

**Prescott Valley Utilities Department - Monthly Report  
June 2013**

**Prescott Valley Water System**

	June '12	June '13	% Change (Month)	YTD FY 11-12	YTD FY 12-13	% Change (Fiscal Year)
# of active customers ( <i>not cumulative</i> )	18,443	22,428	21.6%	N/A	N/A	21.6%
# of customers connected	335	416	24.2%	4250	4,393	3.4%
# of customers disconnected	153	210	37.3%	2012	2085	3.6%
Million Gallons Produced	212.1	199.90	-5.8%	1761.5	1751.02	-0.6%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	June '12	June '13	% Change (Month)	YTD FY 12-13	Proposed FY 12-13	% Completed vs. Proposed
Work Orders Completed	1,768	1,266	-28.4%	18,821	20,000	94%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,873	\$2,222	18.6%	\$2,191	\$1,940	113%
Power Cost per Million Gallons	\$305	\$466	52.6%	\$609	\$688	88%
Total Operating Costs per Million Gallons	\$2,178	\$2,687	23.4%	\$2,800	\$2,628	107%

	This Month	Proposed
% of Meter Reading errors this month:	0.20%	<1% per month

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**Wastewater**

<b>Program</b>	<b>June '12</b>	<b>June '13</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>YTD FY 12-13</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	21	22.7	7.0%	124	119.3	-4.1%
Million Gallons Effluent Discharged	50	33.7	-32.8%	772	724.7	-6.1%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>June '12</b>	<b>June '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.81	0.81	0.0%	58.21	40	146%
Tons of Solids Removed	377.6	398	5.5%	4813.5	4,600	105%
Million Gallons Treated	71.4	73.1	2.4%	886.9	912	97%
Number of Callouts	5	8	60.0%	64	65	98%
Average Daily Flow in Millions of Gallons				2.43	2.40	101%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,962	\$2,996	1.1%	\$2,058	\$2,013.00	102%
Power Cost per Million Gallons Treated	\$955	\$576	-39.7%	\$575	\$497.00	116%
Total Operating Costs per Million Gallons Treated	\$3,917	\$3,572	-8.8%	\$2,633	\$2,510.00	105%

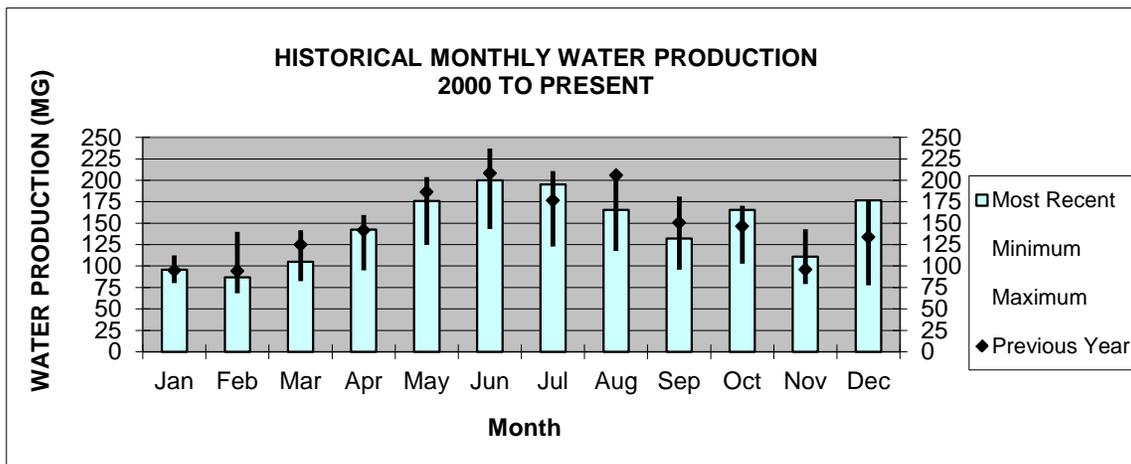
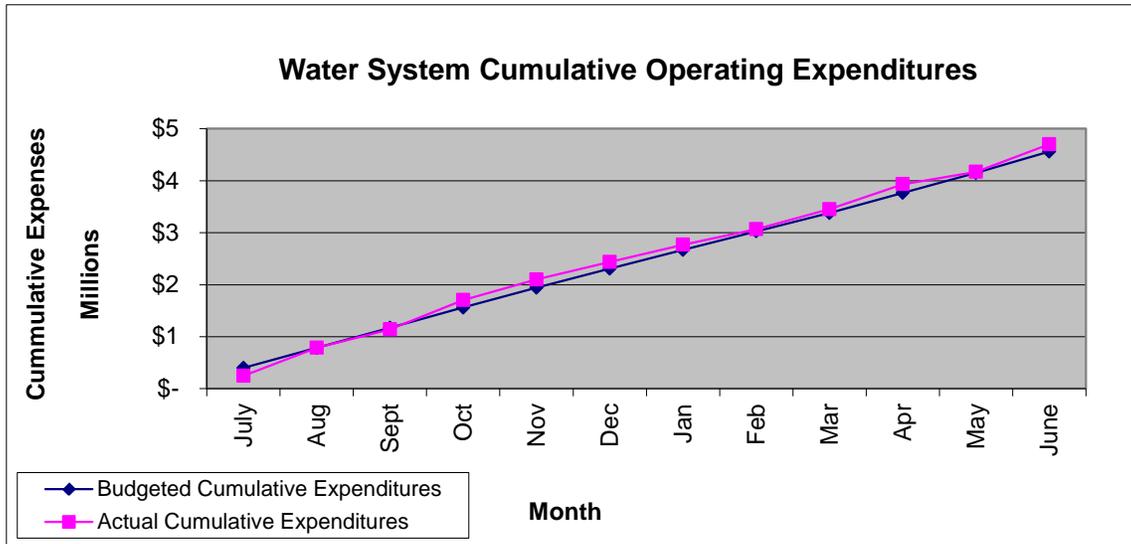
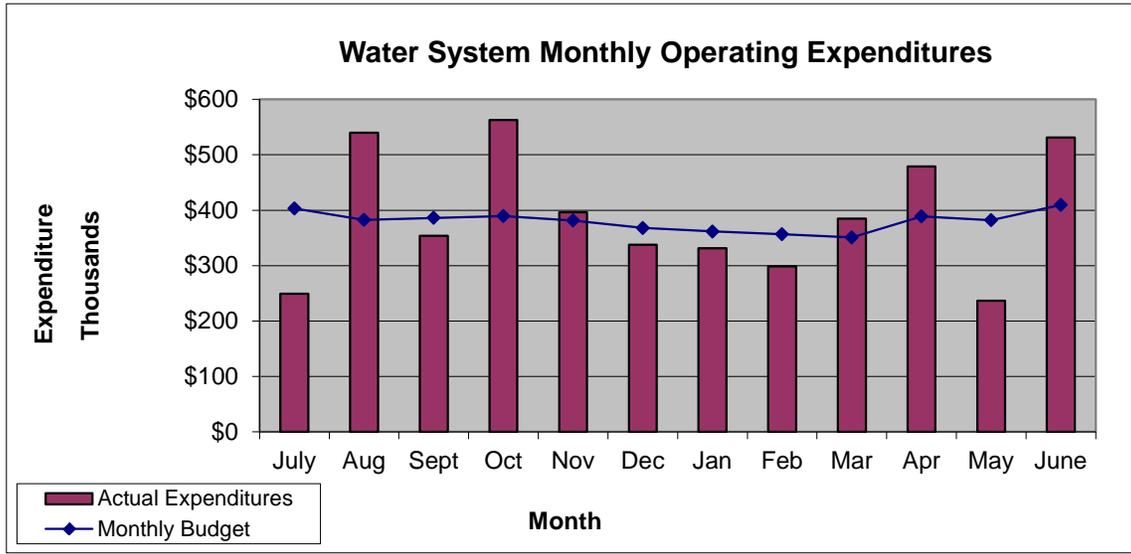
**Reclaimed Water**

<b>Program</b>	<b>June '12</b>	<b>June '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12/13</b>	<b>Proposed FY 12-13</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	21.2	22.7	7.0%	119.3	110	108.5%
Gallons of Reclaimed Water Sold in Million of Gallons	16.9	14.2	-16.0%	87.7	105	83.5%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$782	\$490	-37.3%	\$2,013	\$2,358	85.4%

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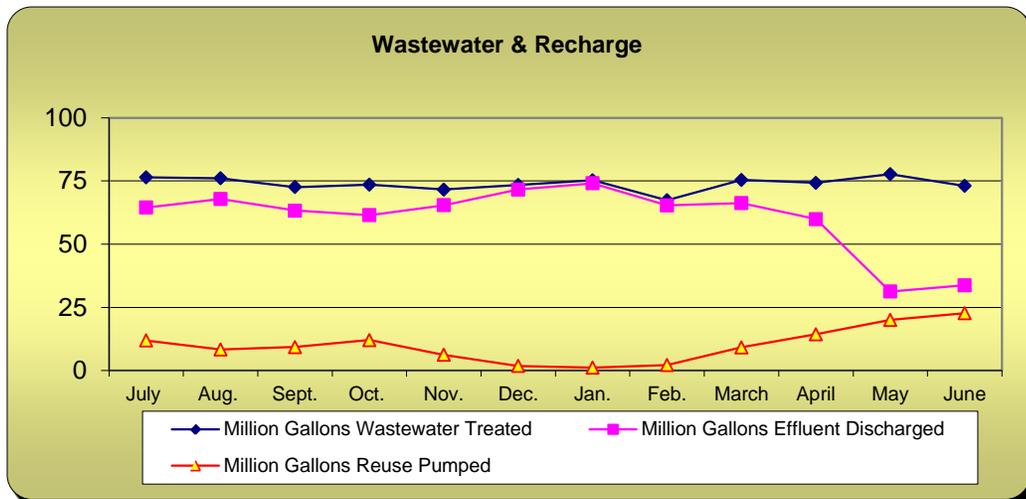
**Charts & Trends:**



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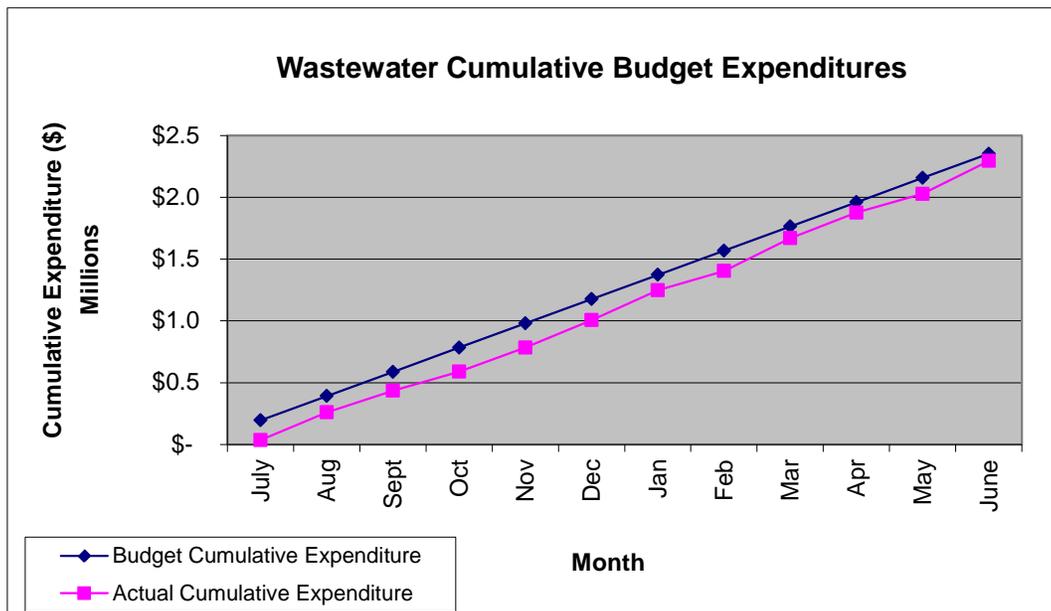
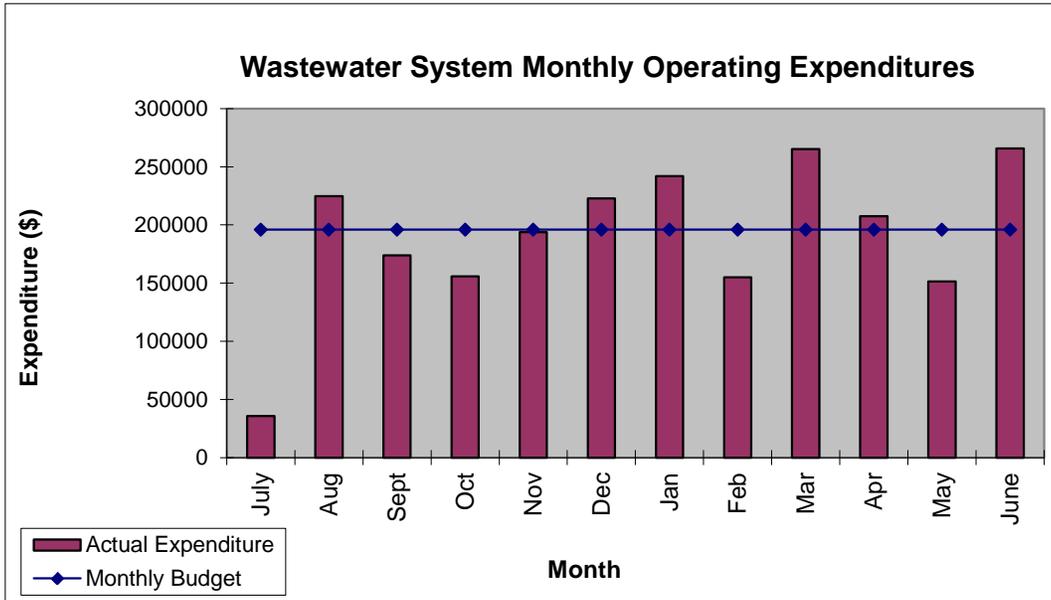
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	194.87	76.4	331	64.5	11.9
Aug.	165.3	76.1	373.2	67.83	8.3
Sept.	132.00	72.6	342	63.29	9.3
Oct.	165.48	73.6	337	61.45	12.1
Nov.	110.8	71.6	368	65.39	6.2
Dec.	176.66	73.4	368	71.61	1.8
Jan.	95.6	75.3	500	74.1	1.2
Feb.	86.9	67.4	413	65.3	2.2
March	105	75.4	447	66.27	9.2
April	142.51	74.3	504	59.91	14.4
May	176	77.7	432	31.28	20
June	199.9	73.1	398.3	33.74	22.68



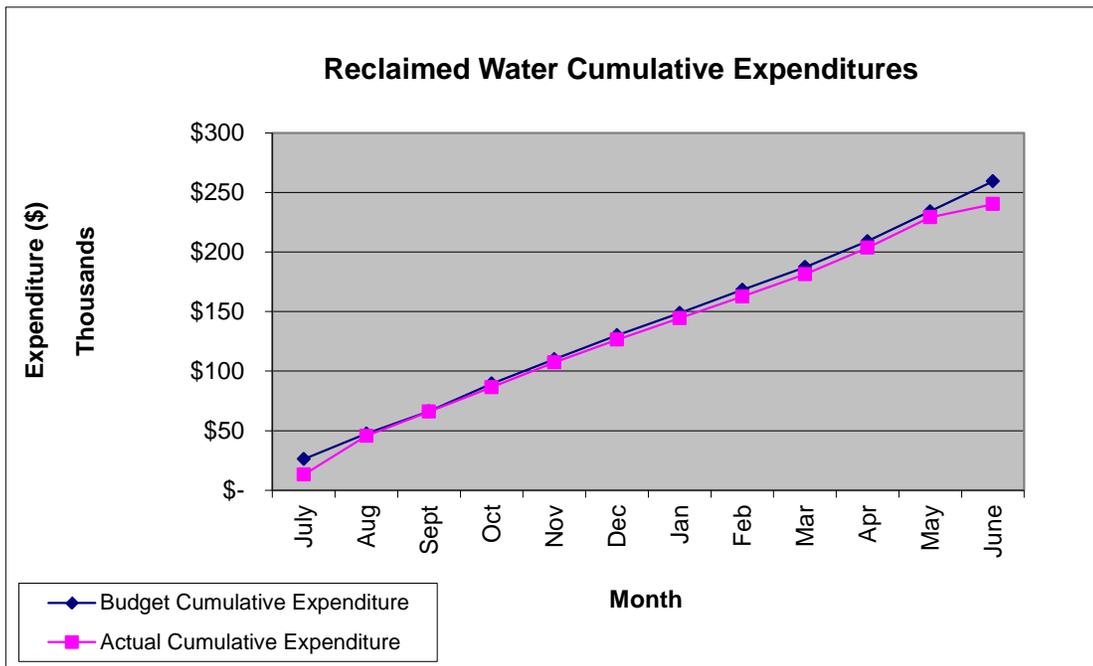
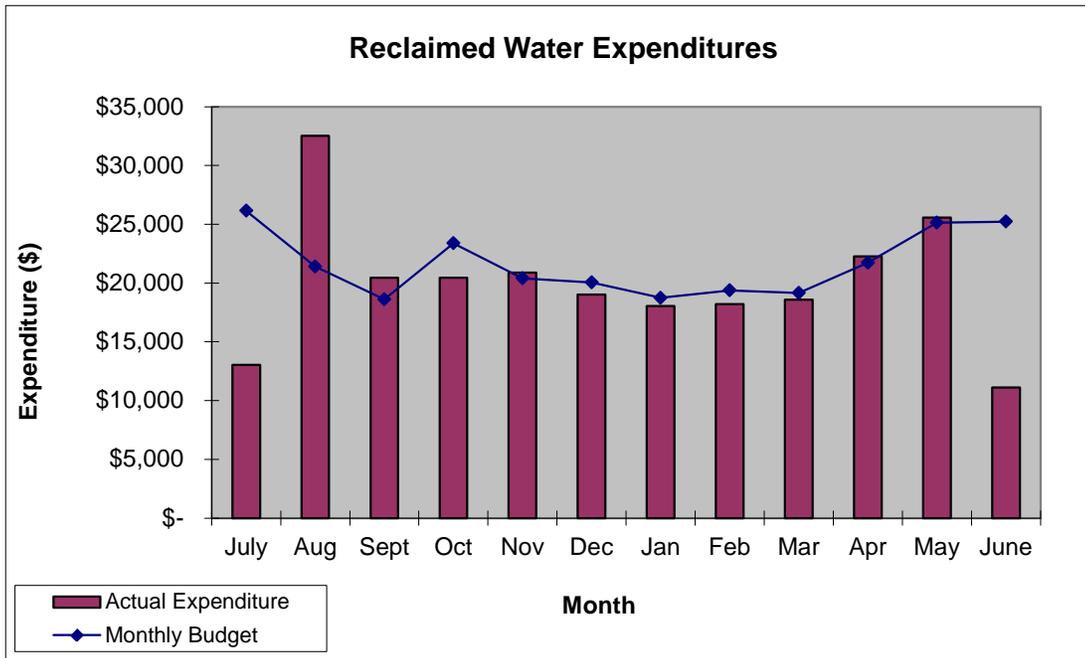
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