

**PRESCOTT VALLEY CROSSROADS EXTENSION**

	Sept-Dec 2025	Jan-Dec 2026	Jan-Dec 2027	Jan-Oct 2028
<b>Total Taxable Sales</b>	\$46,948,915	\$143,663,680	\$187,229,216	\$160,715,014
<b>Sales Tax Revenues</b>				
Total (2.33%)	\$1,093,910	\$3,347,364	\$4,362,441	\$3,744,660
Prescott Valley Share (1.33%)	\$624,421	\$1,910,727	\$2,490,149	\$2,137,510
Developer Share (1%)	\$469,489	\$1,436,637	\$1,872,292	\$1,607,150
Cumulative Payments - Developer	\$469,489	\$1,906,126	\$3,778,418	\$5,385,568
Cumulative Revenues - Town	\$624,421	\$2,535,148	\$5,025,296	\$7,162,806
NPV of payments to Developer @ 4.5%	\$2,682,108			
Current AV of 185 acres of land to be conveyed to Town	\$2,151,249			