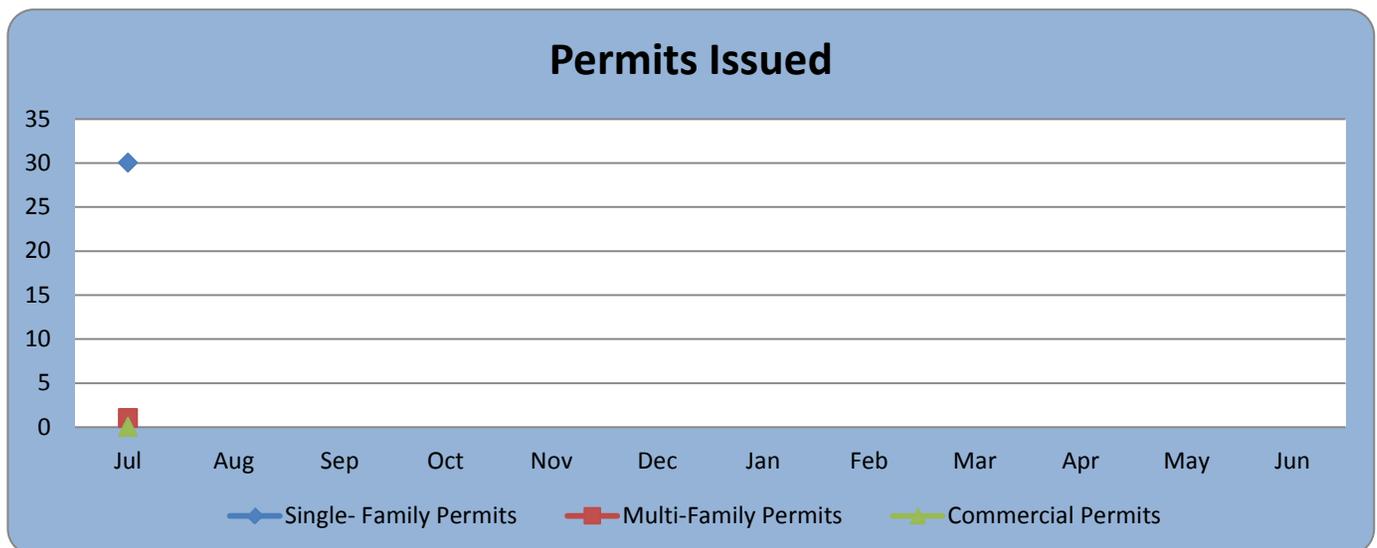
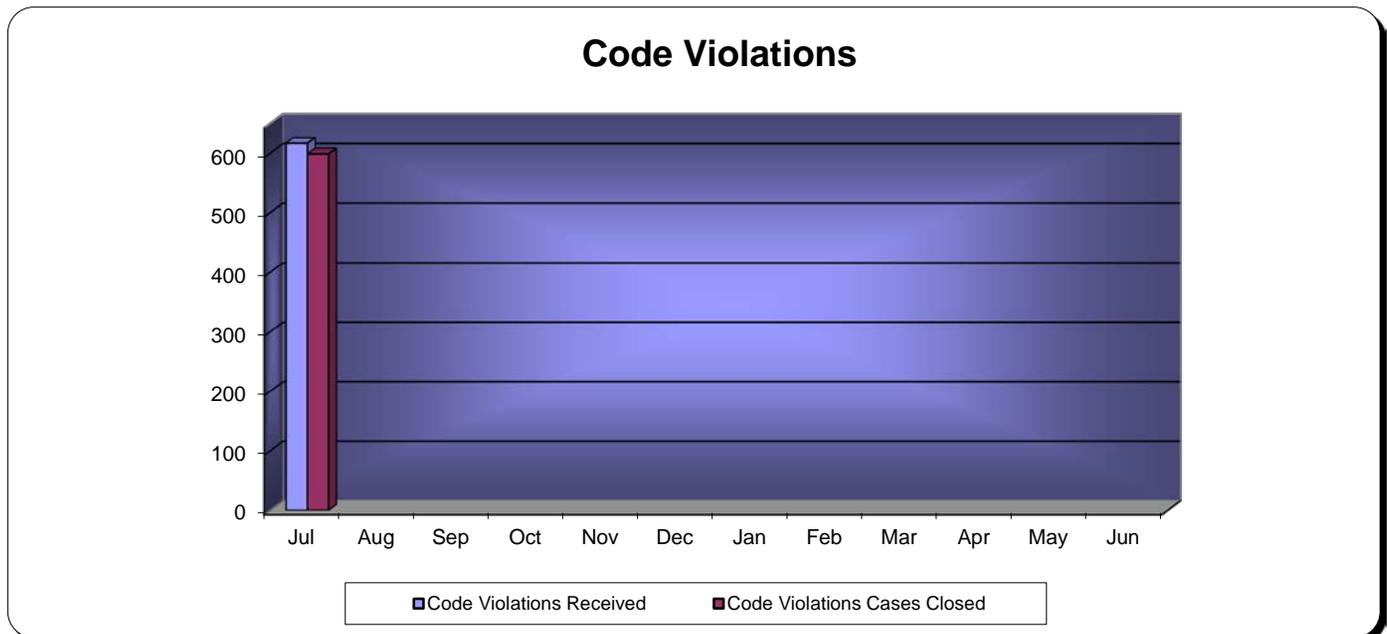


Budgetary Goals & Objectives:	Jul-12	Jul-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	0	-100%	0	45	0%
Commercial \$ Received	\$10,527	\$0	-100%	\$0	N/A	N/A
Commercial Improvement	10	10	0%	10	200	5%
Commercial Improvement \$ Received	\$1,738	\$2,226	28%	\$2,226	N/A	N/A
Residential Single-Family	17	30	76%	30	200	15%
Single-Family \$ Received	\$17,719	\$29,621	67%	\$29,621	N/A	N/A
Multi-Family	0	1	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$1,234	N/A	\$1,234	N/A	N/A
Garage-Carport	2	5	150%	5	50	10%
Garage-Carport \$ Received	\$122	\$1,035	748%	\$1,035	N/A	N/A
General Improvement	18	22	22%	22	650	3%
General Improvement Received	\$1,889	\$4,289	127%	\$4,289	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	95	85	-11%	85	2,332	4%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	47.50	85.00	79%	85.00	934	N/A
Plan Reviews/Reviewer/Day	2.26	3.86	71%	3.86	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	2	0%	2	75	3%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	795	1,311	65%	1,311	76,340	2%
Building Official Inspections	118	194	64%	194	N/A	N/A
Building Official Stops	97	97	0%	97	N/A	N/A
Inspections/Inspector/Month	398	656	65%	656	1,414	N/A
Inspections/Inspector/Day	24.84	29.80	20%	29.80	53	N/A
Total Number of Stops	354	385	9%	394	13,980	3%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	1	25	4%
Final Development Plan Applications	0	0	N/A	0	45	0%
Reversionary Plat Applications	0	1	N/A	1	20	5%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	2	0	-100%	0	10	0%
Miscellaneous	1	0	-100%	0	20	0%
Total Number of Applications	3	2	-33%	2	125	2%
Town Council:						
Items Reviewed	0	2	N/A	2	N/A	N/A
Administrative Hearing Office:						
Cases Filed	20	18	-10%	18	175	10%
Cases Heard	12	14	17%	14	175	8%
Cases Pending for next month	15	16	7%	16	25	64%
Cases Closed/Dismissed	2	20	900%	20	165	12%
Hearing Officer Fines Paid&Collections	\$585	\$1,173	100%	\$1,173	\$2,500	47%

Budgetary Goals & Objectives:	Jul-12	Jul-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	568	1039	83%	1,039	N/A	N/A
Code Enforcement Cases Received	231	617	167%	617	3,100	20%
Cases Closed	234	599	156%	599	3,100	19%
Number of Cases Opened/Month	228	374	64%	374	166	N/A
Cases/Inspector/Month	115.50	308.50	167%	309	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	1	N/A	1	10	10%
Interpretations	0	1	N/A	1	0	#DIV/0!
Total Number of Applications	0	2	N/A	2	30	7%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						