

**Library - Monthly Report**  
**July 2013**

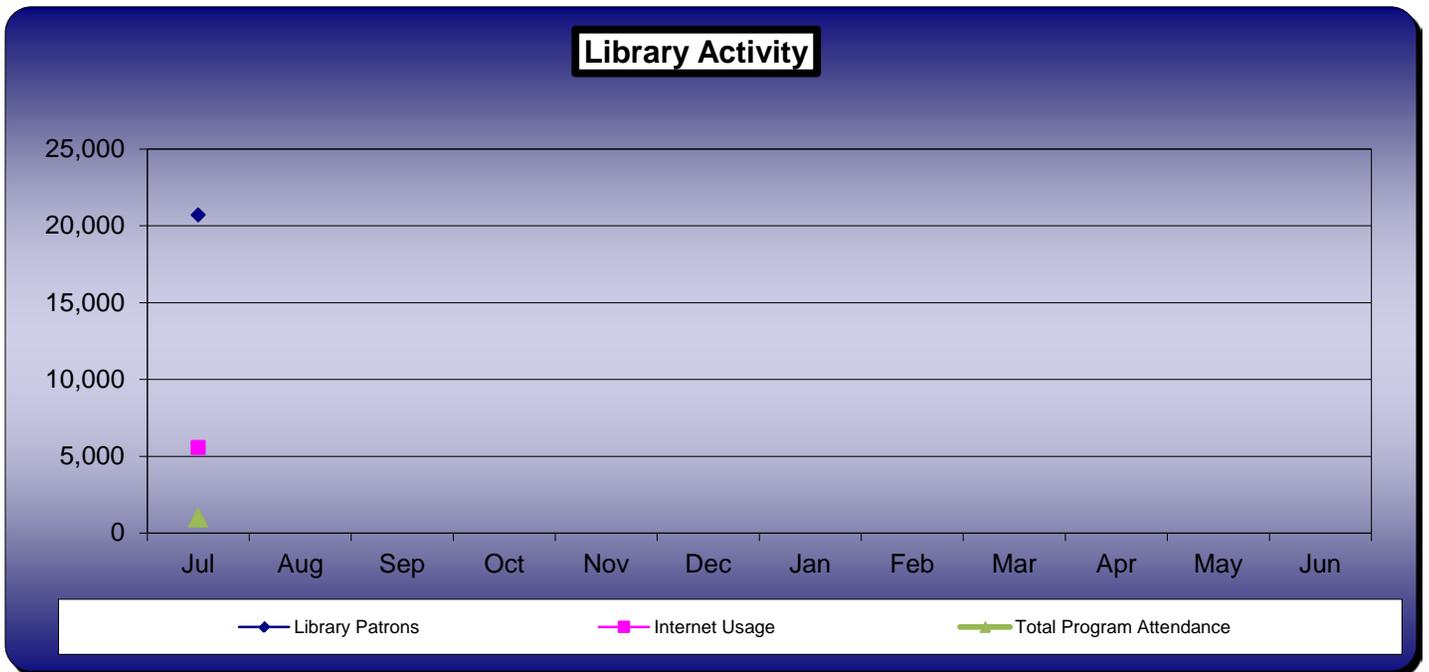
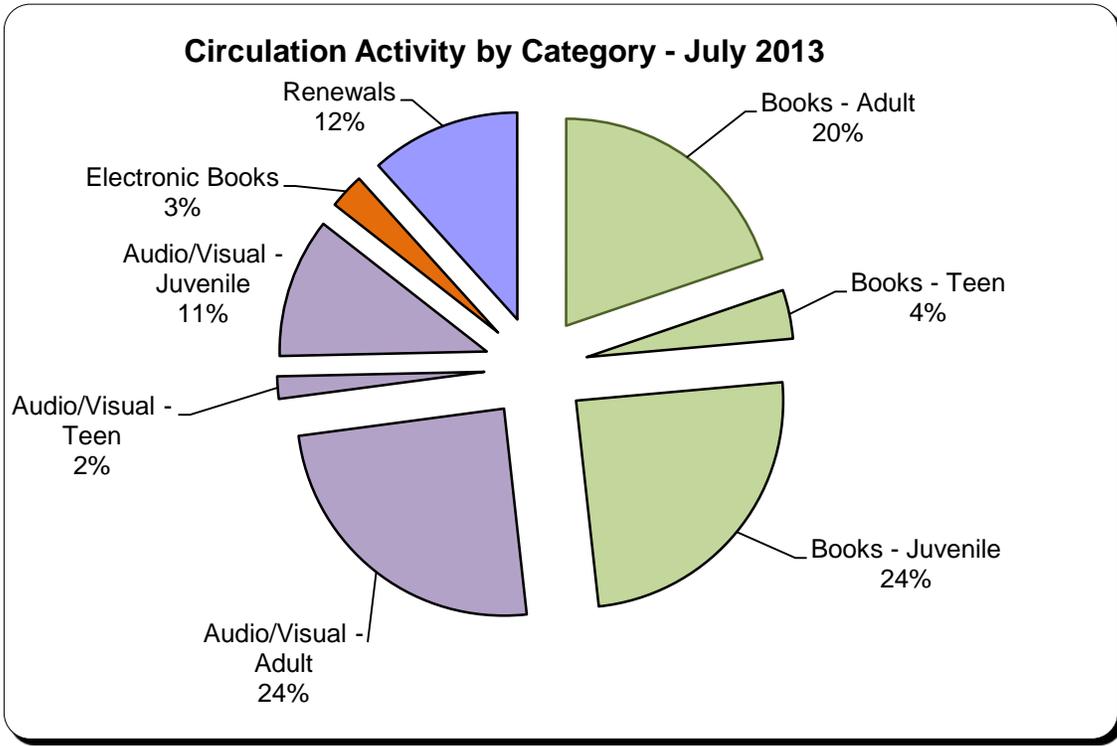
<b>Program</b>	<b>July '12</b>	<b>July '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	8,851	8,320	-6%	8,851	8,320	-6%
Books - Teen	1,615	1,609	0%	1,615	1,609	0%
Books - Juvenile	10,108	10,384	3%	10,108	10,384	3%
Audio/Visual - Adult	10,532	10,379	-1%	10,532	10,379	-1%
Audio/Visual - Teen	926	740	-20%	926	740	-20%
Audio/Visual - Juvenile	5,206	4,592	-12%	5,206	4,592	-12%
Electronic Books	775	1,157	49%	775	1,157	49%
Renewals	5,529	4,917	-11%	5,529	4,917	-11%
<b>Total Circulation</b>	<b>43,542</b>	<b>42,098</b>	<b>-3%</b>	<b>43,542</b>	<b>42,098</b>	<b>-3%</b>
<b>Library Activity:</b>						
Self Check	7,809	7,537	-3%	7,809	7,537	-3%
Book Sorter Checkins	35,489	40,567	14%	35,489	40,567	0%
Days Open	20	21	5%	20	21	5%
Program Attendance - Adult	244	150	-39%	244	150	-39%
Program Attendance - Juvenile	1,129	842	-25%	1,129	842	-25%
Program Attendance - Teen	70	0	-100%	70	0	-100%
Homebound Book Deliveries	86	164	91%	86	164	91%
Reference Questions	2,532	2,700	7%	2,532	2,700	7%
Fine/Fee Collections	\$ 1,296.30	\$ 1,079.33	-17%	\$ 1,296.30	\$ 1,079.33	-17%
Lost Items Paid	\$ 336.30	\$ 555.11	65%	\$ 336.30	\$ 555.11	65%
Volunteer Hours	777	839	8%	777	839	8%
Items Loaned To Yav Cty Libraries	2,694	2,836	5%	2,694	2,836	5%
Items Borrowed From Yav Cty Libraries	3,316	3,586	8%	3,316	3,586	8%

<b>Budgetary Goals &amp; Objectives:</b>	<b>July '12</b>	<b>July '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	19,033	20,685	9%	20,685	247,002	8%
New Patron Registration	326	323	-1%	323	3,618	9%
Circulation (total)	43,542	42,098	-3%	42,098	441,693	10%
Patron Internet Usage	5,282	5,562	5%	5,562	71,738	8%
Average Circulation Per Hour	232	211	-9%	211	235	90%
Average Traffic Count Per Day	952	985	3%	985	988	100%
Materials Catalogued	310	372	20%	372	7,611	5%
Intra/Inter Library Loans	5,488	5,796	6%	5,796	68,690	8%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report  
July 2013**

**Charts & Trends**



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report**  
**July 2013**

	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
Jul	20,685	5,562	992
Aug			
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			