

Program	July '12	July '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change Fiscal Year
<b>Internal Activity:</b>						
Internal research projects/requests	29	22	-24%	29	22	-24%
Public records research/requests	45	37	-18%	45	37	-18%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	5	0	-100%	5	0	-100%
Contracts & Agreements processed	2	6	200%	2	6	200%
Documents imaged	205	315	54%	205	315	54%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	1	5	400%	1	5	400%

Budgetary Goals & Objectives:	July '12	July '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Change vs. Proposed
Notice of Claims	3	2	-33%	2	30	7%
\$ Amount of insurance paid \$	-	\$ 3,609.16	N/A	\$3,609.16	\$25,000	14%
Ordinances & Resolutions Processed	8	13	63%	13	60	22%
Meeting Minutes Transcribed	4	5	25%	5	48	10%
Council Agenda Packets Prepared	4	5	25%	5	48	10%
Official Postings	13	13	0%	13	100	13%
Legal Notices Published	2	5	150%	5	40	13%
<b>Licenses:</b>						
New liquor licenses	2	0	-100%	0	5	0%
Special event liquor licenses	1	2	100%	2	5	40%
New business licenses	47	52	11%	52	500	10%
Renewed business licenses	201	209	4%	209	1900	11%
Special event business licenses	53	8	-85%	8	400	2%
Peddler's licenses	3	3	0%	3	10	30%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	34	163	2493
Feb	37	147	2495
Mar	33	200	2497
April	52	191	2508
May	47	177	2516
June	34	140	2525
July	52	209	2498
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.