

**Prescott Valley Utilities Department - Monthly Report
July 2013**

Prescott Valley Water System

	July '12	July '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,497	18,842	1.9%	N/A	N/A	1.9%
# of customers connected	397	488	22.9%	397	488	22.9%
# of customers disconnected	201	213	6.0%	201	213	6.0%
Million Gallons Produced	194.87	167.10	-14.3%	194.87	167.1	-14.3%

Budgetary Goals & Objectives (PV Water System):	July '12	July '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Work Orders Completed	1,951	1,266	-35.1%	1,266	20,000	6%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,171	\$1,752	-19.3%	\$1,752	\$2,012	87%
Power Cost per Million Gallons	\$597	\$547	-8.3%	\$547	\$667	82%
Total Operating Costs per Million Gallons	\$2,768	\$2,299	-16.9%	\$2,299	\$2,679	86%

	This Month	Proposed
% of Meter Reading errors this month:	0.54%	<1% per month

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Wastewater

Program	July '12	July '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Million Gallons Reuse Pumped	11.9	6.4	-46.2%	11.9	6.4	-46.2%
Million Gallons Effluent Discharged	64.5	55.2	-14.4%	64.5	55.2	-14.4%

Budgetary Goals & Objectives (Wastewater & Effluent):	July '12	July '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Miles of Line Cleaned	0.29	106.00	36451.7%	106.00	140	76%
Tons of Solids Removed	331	399	20.6%	399.2	5,000	8%
Million Gallons Treated	76.4	76.5	0.1%	76.5	880	9%
Number of Callouts	4	8	100.0%	8	70	11%
Average Daily Flow in Millions of Gallons				2.47	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,346	\$1,520	12.9%	\$1,520	\$2,334.00	65%
Power Cost per Million Gallons Treated	\$596	\$548	-8.0%	\$548	\$600.00	91%
Total Operating Costs per Million Gallons Treated	\$1,943	\$2,068	6.5%	\$2,068	\$2,934.00	71%

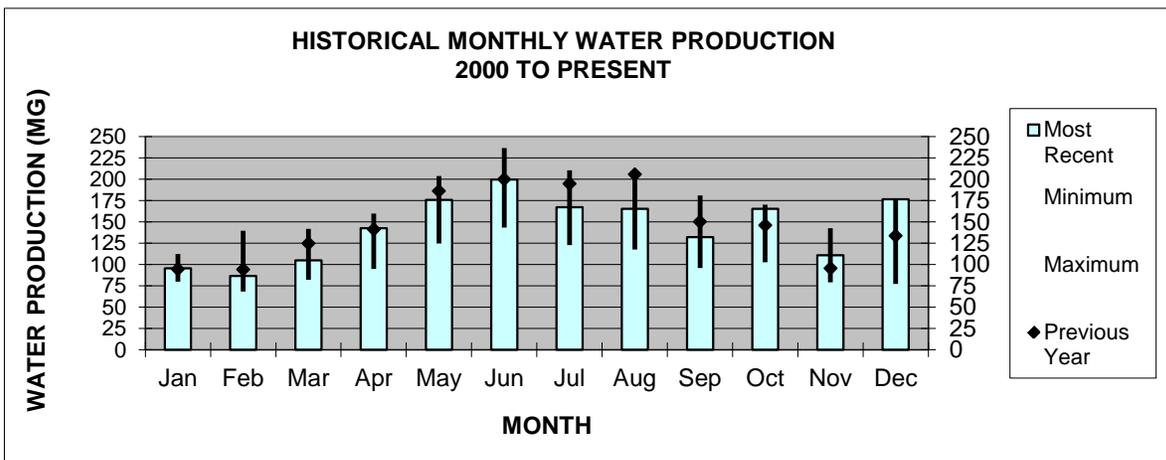
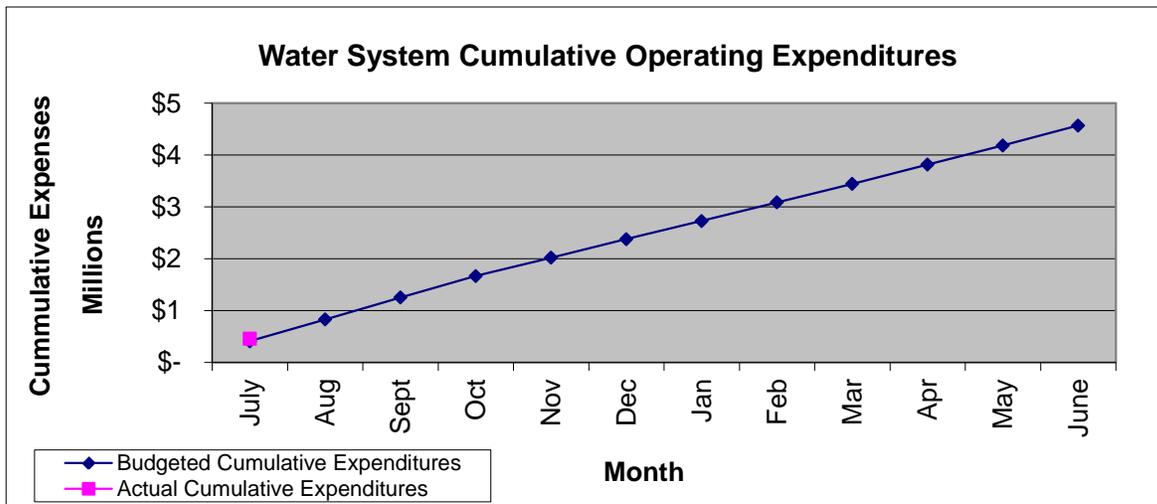
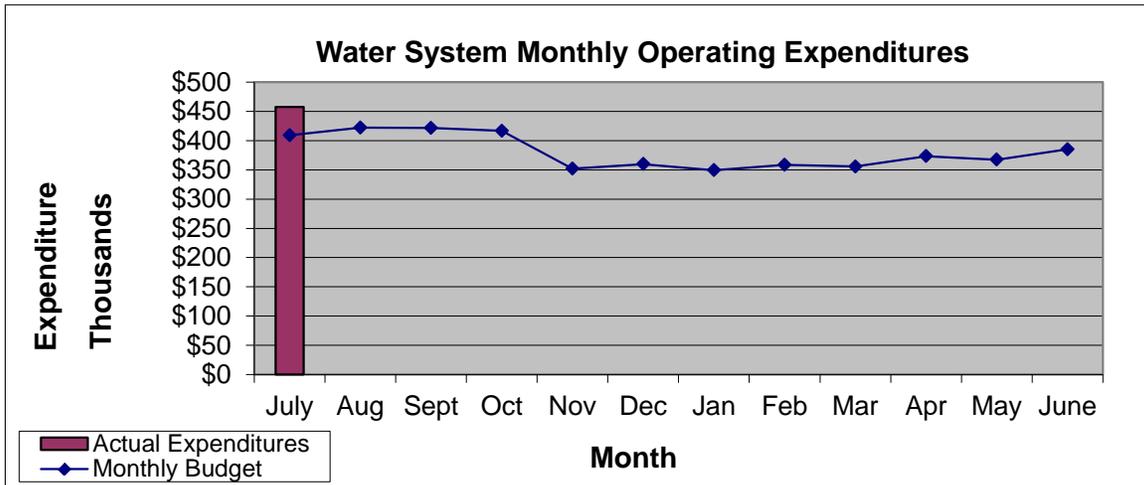
Reclaimed Water

Program	July '12	July '13	% Change (Month)	YTD FY 12-13	Proposed FY 13-14	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	11.9	6.4	-46.2%	6.4	120	5.3%
Gallons of Reclaimed Water Sold in Million of Gallons	11.3	4.7	-58.1%	4.7	95	5.0%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$2,033	\$2,968	46.0%	\$2,968	\$2,235	132.8%

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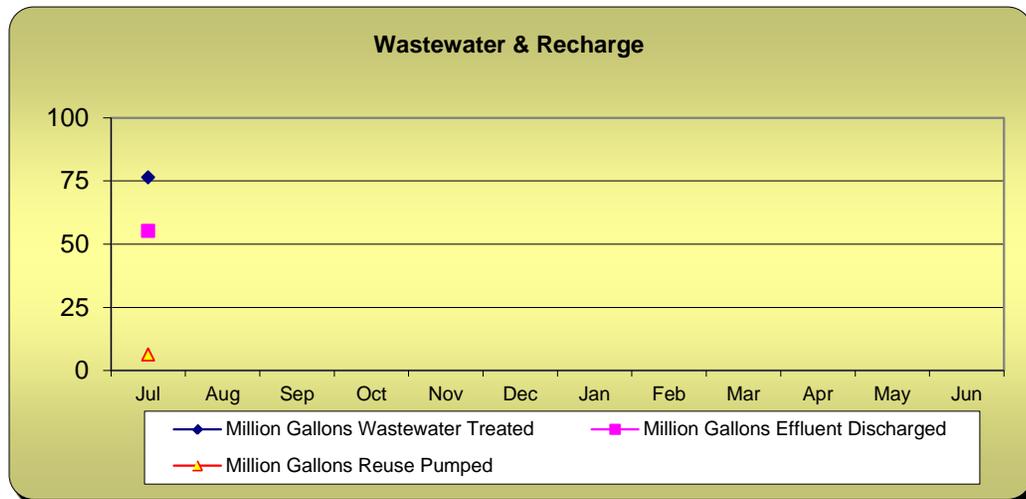
Charts & Trends:



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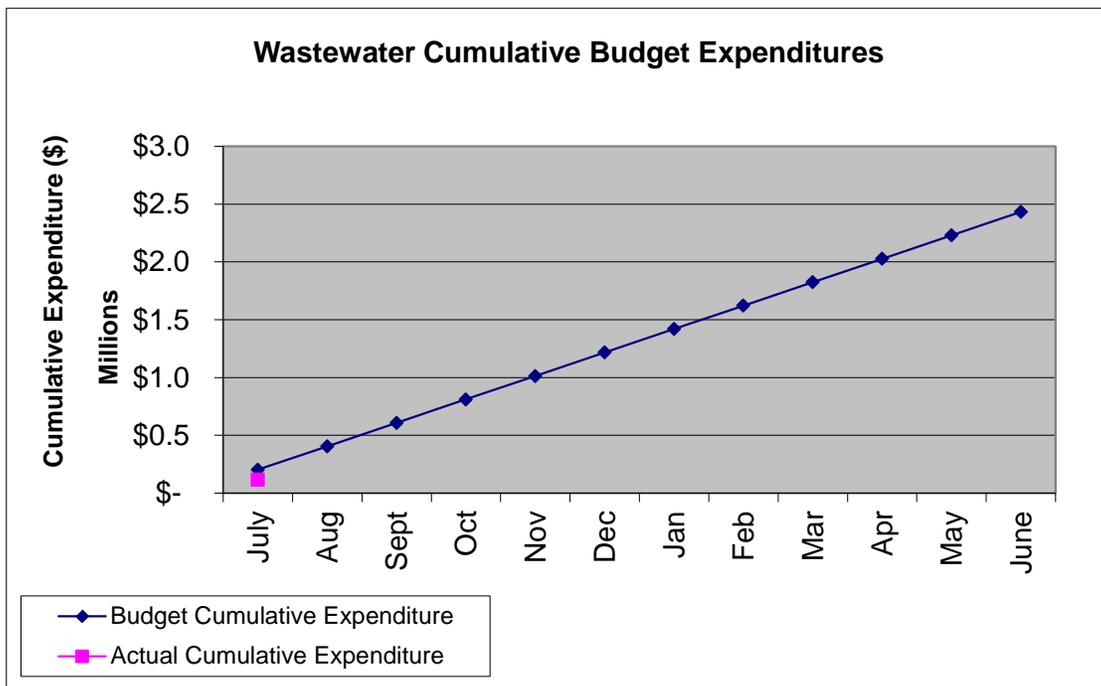
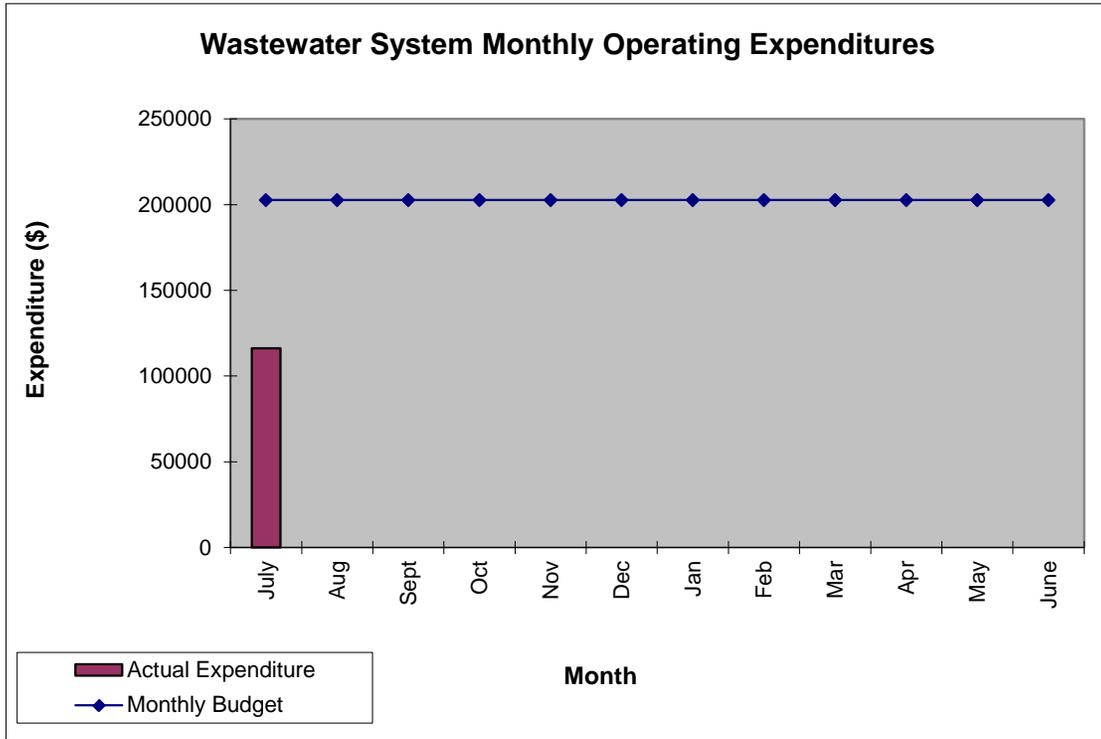
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	167.1	76.5	399.2	55.2	6.4
Aug					
Sep					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					



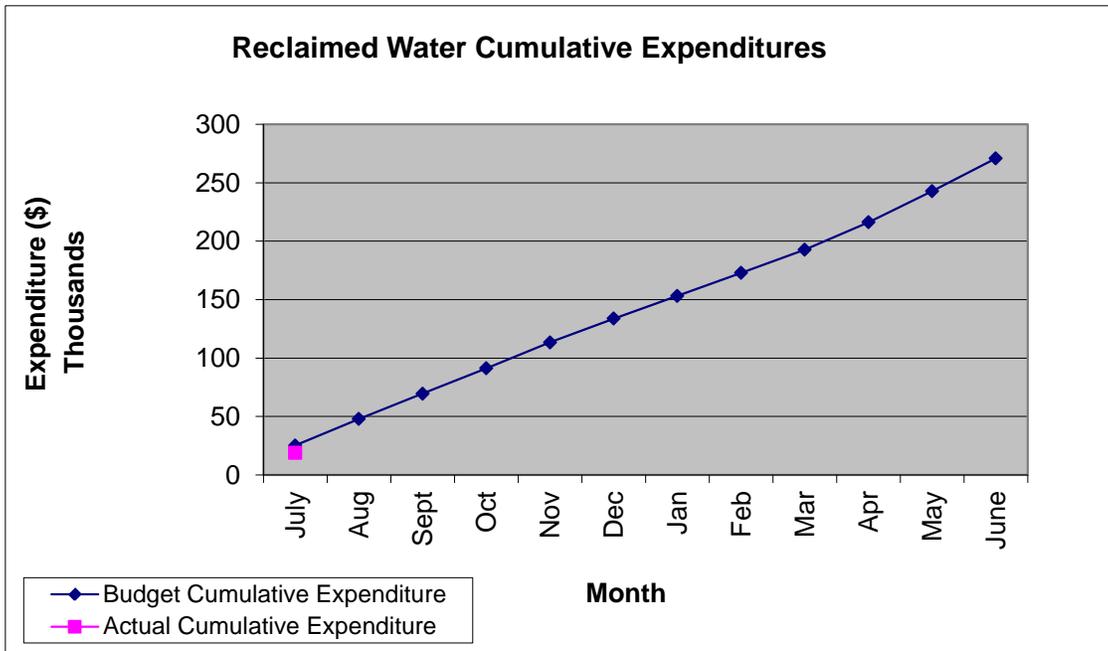
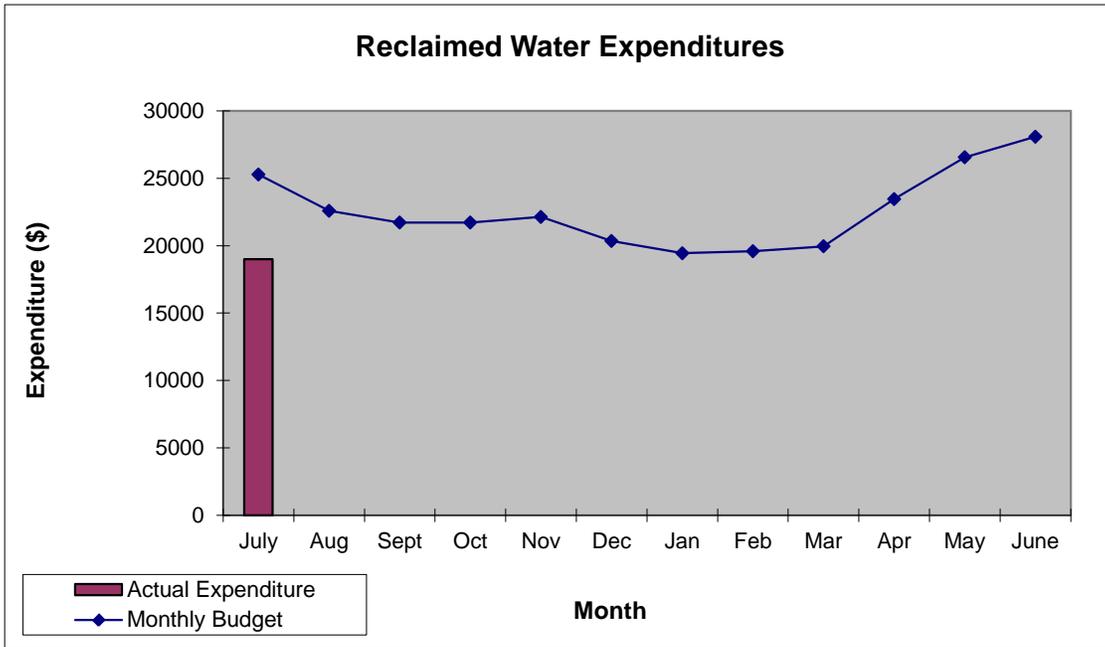
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