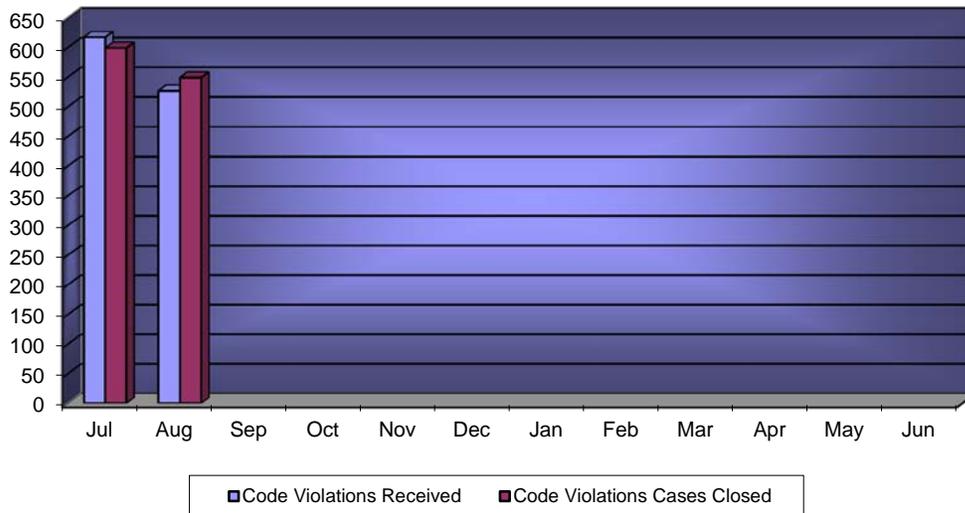


Budgetary Goals & Objectives:	Aug-12	Aug-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	0	45	0%
Commercial \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Commercial Improvement	12	9	-25%	19	200	10%
Commercial Improvement \$ Received	\$5,858	\$3,292	-44%	\$5,518	N/A	N/A
Residential Single-Family	25	17	-32%	47	200	24%
Single-Family \$ Received	\$25,704	\$18,182	-29%	\$47,803	N/A	N/A
Multi-Family	0	0	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$0	N/A	\$1,234	N/A	N/A
Garage-Carport	7	3	-57%	8	50	16%
Garage-Carport \$ Received	\$1,492	\$461	-69%	\$1,496	N/A	N/A
General Improvement	17	20	18%	42	650	6%
General Improvement Received	\$3,970	\$4,882	23%	\$9,171	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	121	105	-13%	190	2,332	8%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	60.50	105.00	74%	137.50	934	N/A
Plan Reviews/Reviewer/Day	2.88	4.77	66%	4.32	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	1	-50%	3	75	4%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	720	1,752	143%	3,063	76,340	4%
Building Official Inspections	131	136	4%	330	N/A	N/A
Building Official Stops	90	79	-12%	176	N/A	N/A
Inspections/Inspector/Month	360	876	143%	766	1,414	N/A
Inspections/Inspector/Day	22.50	39.82	77%	34.81	53	N/A
Total Number of Stops	335	531	59%	925	13,980	7%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	2	25	8%
Final Development Plan Applications	0	3	N/A	3	45	7%
Reversionary Plat Applications	0	0	N/A	1	20	5%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	2	0	-100%	0	10	0%
Miscellaneous	2	0	-100%	0	20	0%
Total Number of Applications	4	4	0%	6	125	5%
Town Council:						
Items Reviewed	2	4	100%	6	N/A	N/A
Administrative Hearing Office:						
Cases Filed	21	18	-14%	36	175	21%
Cases Heard	23	20	-13%	34	175	19%
Cases Pending for next month	4	18	350%	34	25	136%
Cases Closed/Dismissed	7	11	57%	31	165	19%
Hearing Officer Fines Paid&Collections	\$8,672	\$1,399	-84%	\$2,572	\$2,500	103%

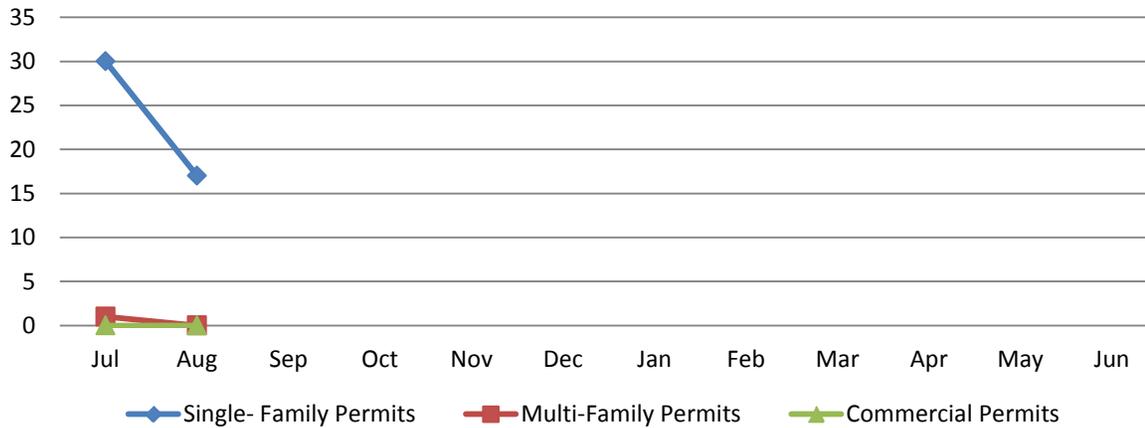
Budgetary Goals & Objectives:	Aug-12	Aug-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	795	1097	38%	2,136	N/A	N/A
Code Enforcement Cases Received	390	527	35%	1,144	3,100	37%
Cases Closed	315	549	74%	1148	3,100	37%
Number of Cases Opened/Month	383	422	10%	398	166	N/A
Cases/Inspector/Month	195.00	263.50	35%	286	86	N/A
Applications:						
Use Permits	0	2	N/A	2	20	10%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	N/A
Total Number of Applications	0	2	N/A	4	30	13%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						