

**Library - Monthly Report**  
**August 2013**

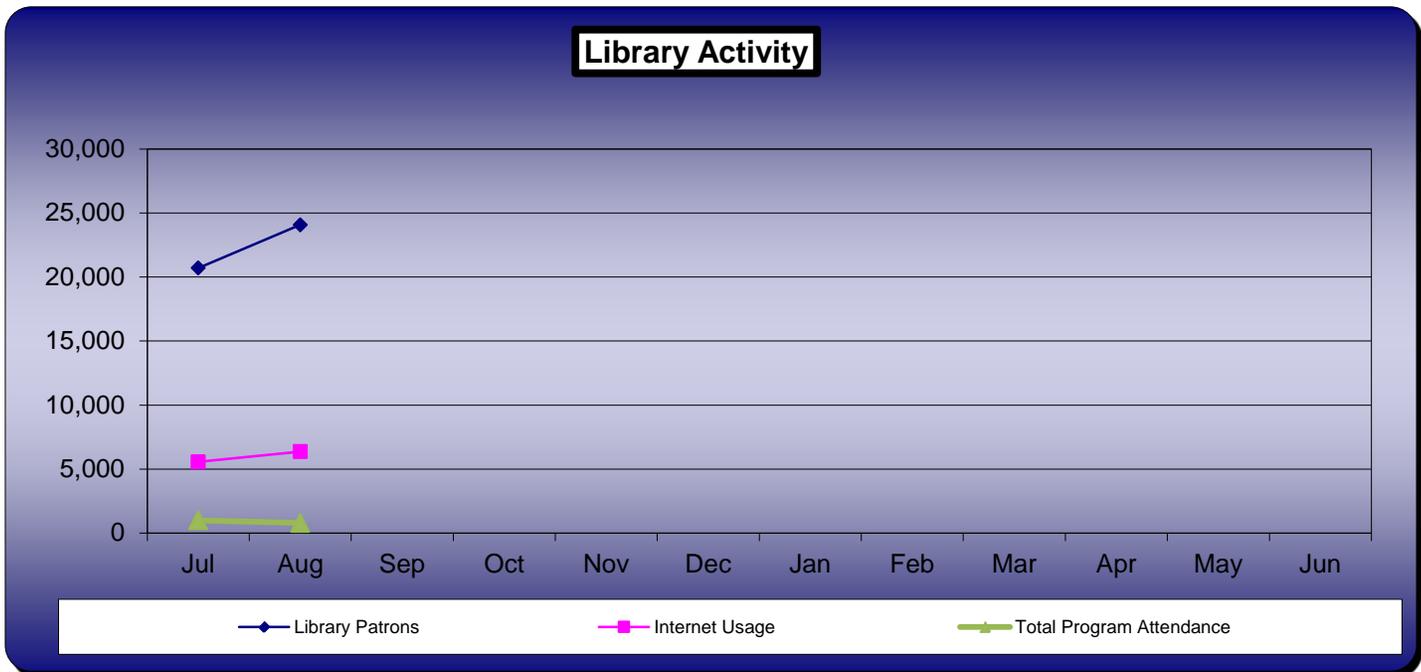
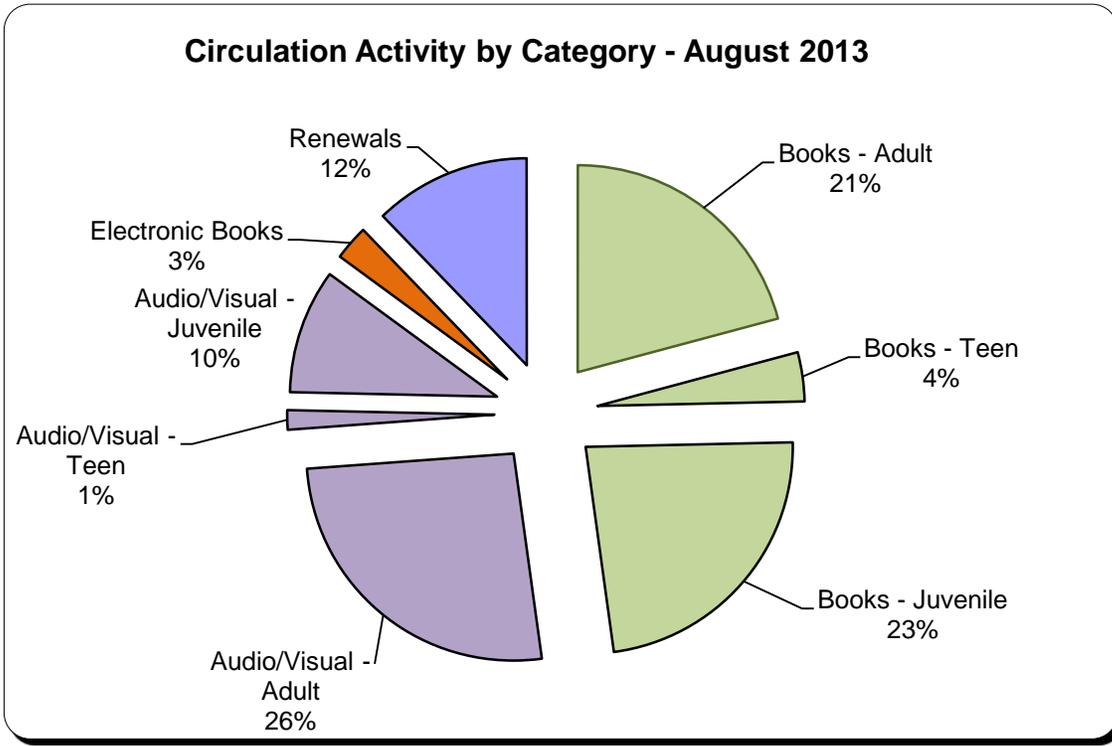
<b>Program</b>	<b>Aug '12</b>	<b>Aug '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Books - Adult	9,237	8,464	-8%	18,088	16,784	-7%
Books - Teen	1,503	1,556	4%	3,118	3,165	2%
Books - Juvenile	8,912	9,417	6%	19,020	19,801	4%
Audio/Visual - Adult	10,726	10,578	-1%	21,258	20,957	-1%
Audio/Visual - Teen	831	617	-26%	1,757	1,357	-23%
Audio/Visual - Juvenile	4,398	3,951	-10%	9,604	8,543	-11%
Electronic Books	898	1,110	24%	1,673	2,267	36%
Renewals	4,834	4,960	3%	10,363	9,877	-5%
<b>Total Circulation</b>	<b>41,339</b>	<b>40,653</b>	<b>-2%</b>	<b>84,881</b>	<b>82,751</b>	<b>-3%</b>
<b>Library Activity:</b>						
Self Check	7,779	7,744	0%	15,588	15,281	-2%
Book Sorter Checkins	36,980	36,604	-1%	72,469	77,171	0%
Days Open	23	23	0%	43	44	2%
Program Attendance - Adult	282	281	0%	526	431	-18%
Program Attendance - Juvenile	691	510	-26%	1,820	1,352	-26%
Program Attendance - Teen	479	0	-100%	549	0	-100%
Homebound Book Deliveries	113	168	49%	199	332	67%
Reference Questions	2,496	3,316	33%	5,028	6,016	20%
Fine/Fee Collections	\$ 1,316.71	\$ 1,184.71	-10%	\$ 2,613.01	\$ 2,264.04	-13%
Lost Items Paid	\$ 399.10	\$ 219.99	-45%	\$ 735.40	\$ 775.10	5%
Volunteer Hours	866	916	6%	1,643	1,755	7%
Items Loaned To Yav Cty Libraries	2,880	2,860	-1%	5,574	5,696	2%
Items Borrowed From Yav Cty Libraries	3,649	4,019	10%	6,965	7,605	9%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Aug '12</b>	<b>Aug '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	21,902	24,064	10%	44,749	247,002	18%
New Patron Registration	333	301	-10%	624	3,618	17%
Circulation (total)	41,339	40,653	-2%	82,751	441,693	19%
Patron Internet Usage	6,274	6,355	1%	11,917	71,738	17%
Average Circulation Per Hour	190	191	1%	201	235	86%
Average Traffic Count Per Day	952	1,046	10%	1,016	988	103%
Materials Catalogued	501	518	3%	890	7,611	12%
Intra/Inter Library Loans	5,864	6,414	9%	12,210	68,690	18%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
Jul	20,685	5,562	992
Aug	24,064	6,355	791
Sep			
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			