

**Parks Recreation -August, 2013**

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	9	8	-11%	19	18	-5%
Town Sponsored	3	4	33%	6	6	0%
Rented	6	4	-33%	13	12	-8%
Ramada Attendance	475	720	52%	995	1,255	26%
Field Reservations	118	139	18%	233	225	-3%
Town Sponsored	106	132	25%	213	213	0%
Rented	12	7	-42%	20	12	-40%
Field Attendance	5,125	6,050	18%	9,100	9,150	1%
Civic Center Reservations	111	83	-25%	218	188	-14%
Town Sponsored	111	83	-25%	217	186	-14%
Rented	0	0	0%	1	2	100%
Civic Center Attendance	1,720	1,574	-8%	3,510	4,092	17%
Parks & Rec Commission	6	6	0%	6	6	0%
Arts & Culture Commission	12	12	0%	12	12	0%
<b>Library Reservations:</b>						
Auditorium Reservations	12	11	-8%	19	21	11%
Town Sponsored	12	11	-8%	18	21	17%
Rented	0	0	0%	1	0	-100%
Auditorium Attendance	900	825	-8%	1,425	1,575	11%
Crystal Room Reservations	26	27	4%	49	49	0%
Town Sponsored	26	25	-4%	49	47	-4%
Rented	0	2	200%	0	2	200%
Crystal Room Attendance	780	810	4%	1470	1,470	0%
Viewing Terrace Reservations	0	1	0%	0	1	100%
Town Sponsored	0	0	0%	0	0	0%
Rented	0	1	0%	0	1	100%
Viewing Terrace Attendance	0	20	0%	0	20	100%
<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A
<b>Athletics:</b>						
50+ Aerobics	N/A	N/A	0%	N/A	N/A	0%
<b>Recreation Softball Teams Spring</b>	N/A	N/A	0%	N/A	N/A	0%
Spring Softball Attendance	N/A	N/A	0%	N/A	N/A	0%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Parks Recreation -August, 2013**

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Athletics (contd):</b>						
<b>Recreation Softball Teams Fall</b>	48	32	-33%	48	32	-33%
Fall Softball Attendance	1,944	2,448	26%	1,944	2,448	26%
<b>Recreation Volleyball Teams Season 1</b>	N/A	N/A	0%	N/A	N/A	0%
Volleyball Attendance Season 1	N/A	N/A	0%	N/A	N/A	0%
<b>Recreation Volleyball Teams Season 2</b>	N/A	N/A	0%	N/A	N/A	0%
Volleyball Attendance Season 2	N/A	N/A	0%	N/A	N/A	0%
Open Gym (BMHS-W Aux gym)	N/A	N/A	N/A	163	32	-80%
Male/Female Ratio	N/A	N/A	N/A	163/0	32/0	N/A

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Aquatics:</b>						
50+ Water Aerobics	N/A	N/A	0%	441	612	39%
Adult Water Aerobics	373	412	10%	522	471	-10%
Lap Swim	39	48	23%	111	64	-42%
Swim Lessons	0	0	0%	359	369	3%
Therapy Swim	1	10	900%	59	67	14%
Swim Meets	0	0	0%	0	0	0%
Swim Meet Attendance	0	0	0%	0	0	0%
Teen Night	0	0	0%	0	0	0%
Family Night	43	37	-14%	505	72	-86%
Open Swim	627	462	-26%	3,725	3,133	-16%
Pool Rentals	9	7	-22%	17	13	-24%
Pool Rental Attendance	725	835	15%	1,010	1,097	9%
Pool Passes Sold - Family	0	0	0%	1	1	0%
Pool Passes Sold - Individual	0	0	0%	1	3	200%

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Arts &amp; Culture:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Parks Recreation -August, 2013**

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Outdoor/Community Rec:</b>						
Tennis	N/A	N/A	N/A	N/A	N/A	N/A
Guitar	20	12	-40%	32	36	13%
Basketball Instruction	140	204	46%	147	436	197%
Yoga	22	24	9%	15	24	60%
Hula	6	N/A	0%	8	15	88%
Martial Arts	24	19	-21%	94	73	-22%
Tap Dancing	25	12	-52%	16	20	25%
Ballet	66	65	-2%	47	113	140%
Jr. Golf	N/A	N/A	0%	34	N/A	0%
Line Dancing	13	63	385%	32	83	159%
Zumba-Tomic	N/A	N/A	100%	N/A	12	100%
Oatman Day Trip	N/A	17	0%	N/A	17	0%
NFL Punt, Pass & Kick (Aug)	36	20	-44%	36	20	-44%
Smart Start	N/A	12	N/A	N/A	12	N/A
OCR Volunteers hours	0	0	0%	0	0	0%

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Parks:</b>						
Vandalism Reported	3	10	233%	6	11	83%

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Skating:</b>						
Open Skating Participants	N/A	N/A	0%	N/A	N/A	0%
Freestyle/Figure Skating	N/A	N/A	0%	N/A	N/A	0%
Open Hockey Participants	N/A	N/A	0%	N/A	N/A	0%
Skate Rentals	N/A	N/A	0%	N/A	N/A	0%
Skate Sharpening	N/A	N/A	0%	N/A	N/A	0%
Passes (under 12)	N/A	N/A	0%	N/A	N/A	0%
Passes (13 & up)	N/A	N/A	0%	N/A	N/A	0%
Skate with the Sundogs (Dec)	N/A	N/A	0%	N/A	N/A	0%
Hours Open	N/A	N/A	0%	N/A	N/A	0%

<b>Program</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD 13-14</b>	<b>FY % Change (Fiscal Year)</b>
<b>Special Events:</b>						
4th of July Fireworks	N/A	N/A	0%	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

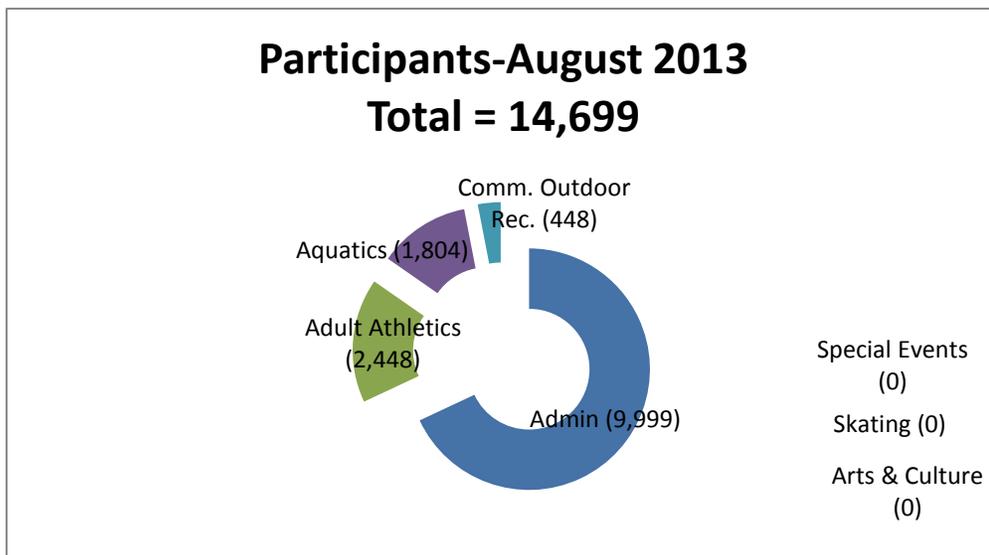
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

## Parks Recreation -August, 2013

<b>Budgetary Goals &amp; Objectives:</b>	<b>Aug 12</b>	<b>Aug 13</b>	<b>% Change (Month)</b>	<b>YTD 14</b>	<b>13- Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Total Program Enrollment	16,007	14,699	-8%	31,843	208,003	15.3%
Recreation Revenues	\$19,664	\$7,290	-63%	\$39,555	\$189,000	20.9%

### Notes:

1. There was eleven (11) incidents of vandalism at Town parks in August. Vandalism consisted of a graffiti at Mountain Valley Park 4-plex restrooms, tables and skate park all of which required police reports. Vehicle and turf damage at George Andersen Park and broken glass blocks at Quailwood Park.
2. Two (2) special events were held on town property in August. Three (3) special event applications are in process.



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.