

**Prescott Valley Utilities Department - Monthly Report
August 2013**

Prescott Valley Water System

	Aug '12	Aug '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,521	18,875	1.9%	N/A	N/A	1.9%
# of customers connected	469	430	-8.3%	866	918	6.0%
# of customers disconnected	230	189	-17.8%	431	402	-6.7%
Million Gallons Produced	165.30	173.70	5.1%	360.17	340.8	-5.4%

Budgetary Goals & Objectives (PV Water System):	Aug '12	Aug '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Work Orders Completed	2,125	1,090	-48.7%	2,356	20,000	12%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,485	\$893	-64.1%	\$1,314	\$2,012	65%
Power Cost per Million Gallons	\$788	\$507	-35.7%	\$527	\$667	79%
Total Operating Costs per Million Gallons	\$3,274	\$1,400	-57.2%	\$1,841	\$2,679	69%

	This Month	Proposed
% of Meter Reading errors this month:	0.71%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
August 2013**

Wastewater

Program	Aug '12	Aug '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Million Gallons Reuse Pumped	8.3	11.9	42.9%	20.2	18.3	-9.6%
Million Gallons Effluent Discharged	67.8	50.7	-25.2%	132.3	105.9	-19.9%

Budgetary Goals & Objectives (Wastewater & Effluent):	Aug '12	Aug '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Miles of Line Cleaned	0.00	0.93	#DIV/0!	106.93	140	76%
Tons of Solids Removed	373.2	299	-20.0%	697.8	5,000	14%
Million Gallons Treated	76.1	77.4	1.7%	153.9	880	17%
Number of Callouts	3	19	533.3%	27	70	39%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,351	\$1,632	-30.6%	\$1,576	\$2,334.00	68%
Power Cost per Million Gallons Treated	\$615	\$550	-10.6%	\$549	\$600.00	92%
Total Operating Costs per Million Gallons Treated	\$2,966	\$2,182	-26.4%	\$2,126	\$2,934.00	72%

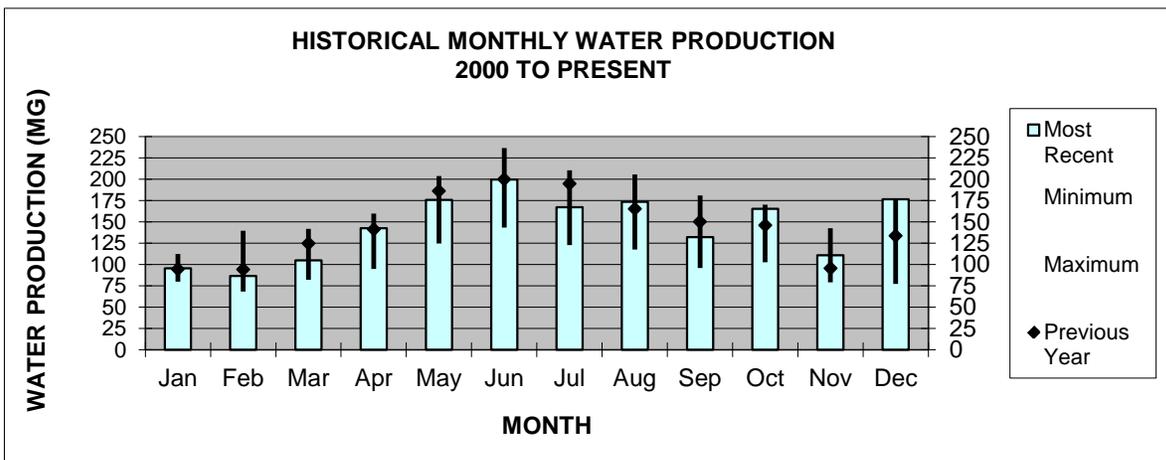
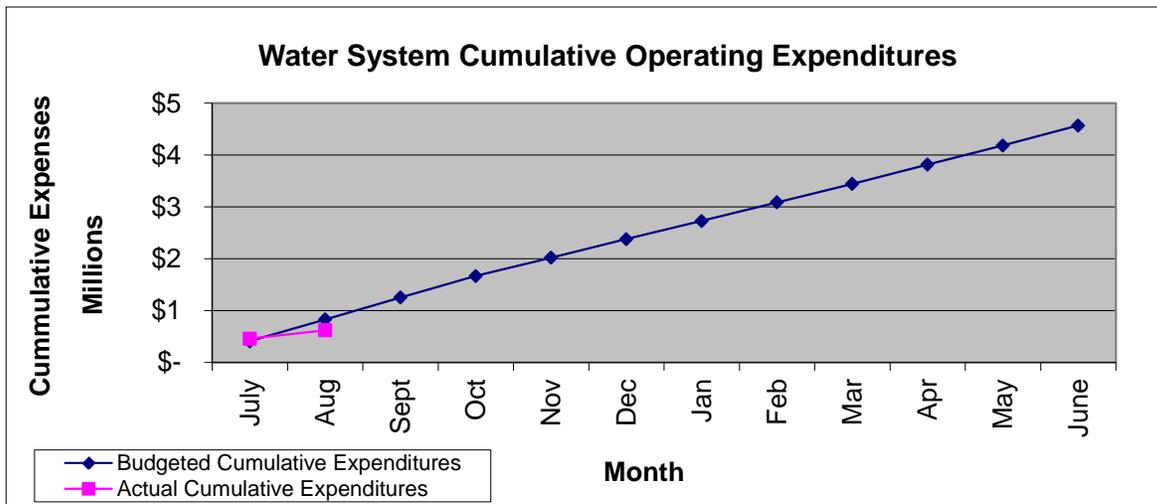
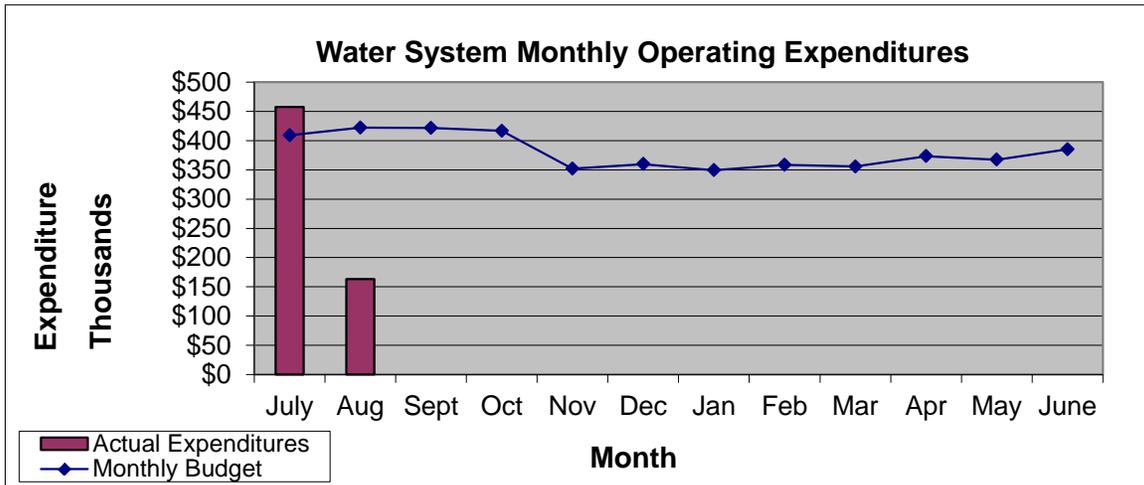
Reclaimed Water

Program	Aug '12	Aug '13	% Change (Month)	YTD FY 12-13	Proposed FY 13-14	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	8.3	11.9	42.9%	18.3	120	15.2%
Gallons of Reclaimed Water Sold in Million of Gallons	6.4	10.3	62.8%	15.1	95	15.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$3,919	\$1,260	-67.8%	\$1,859	\$2,235	83.2%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
August 2013

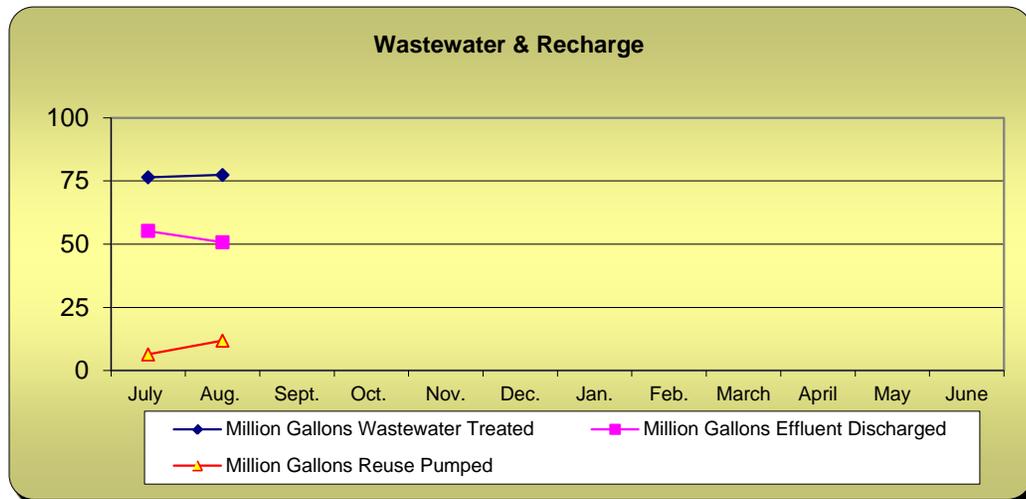
Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

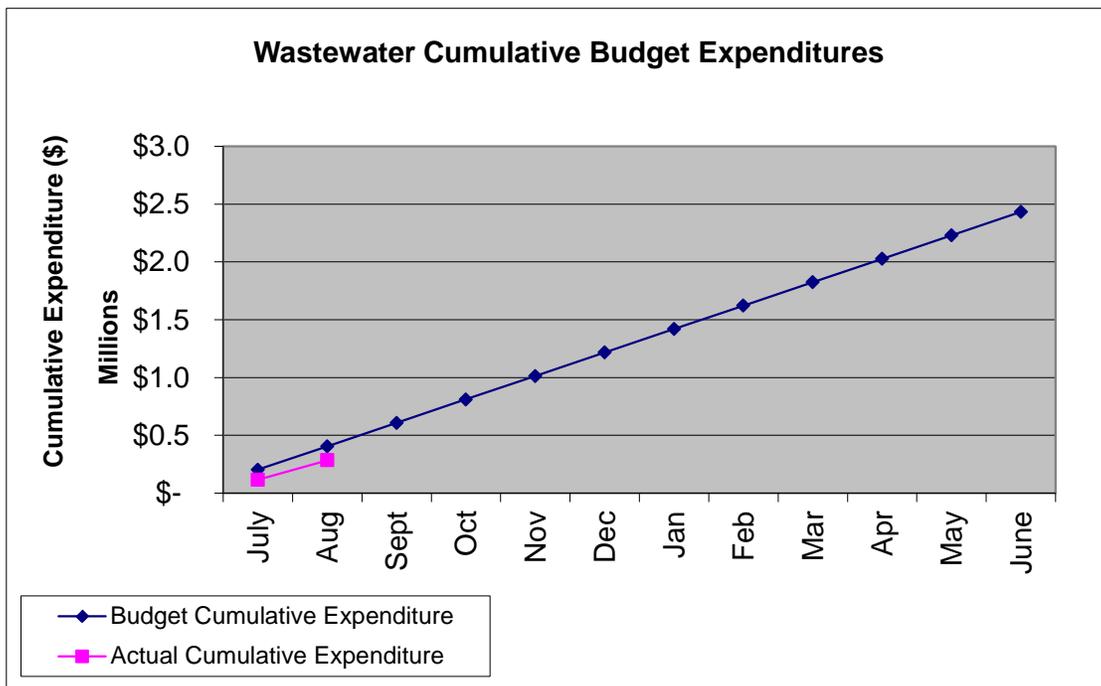
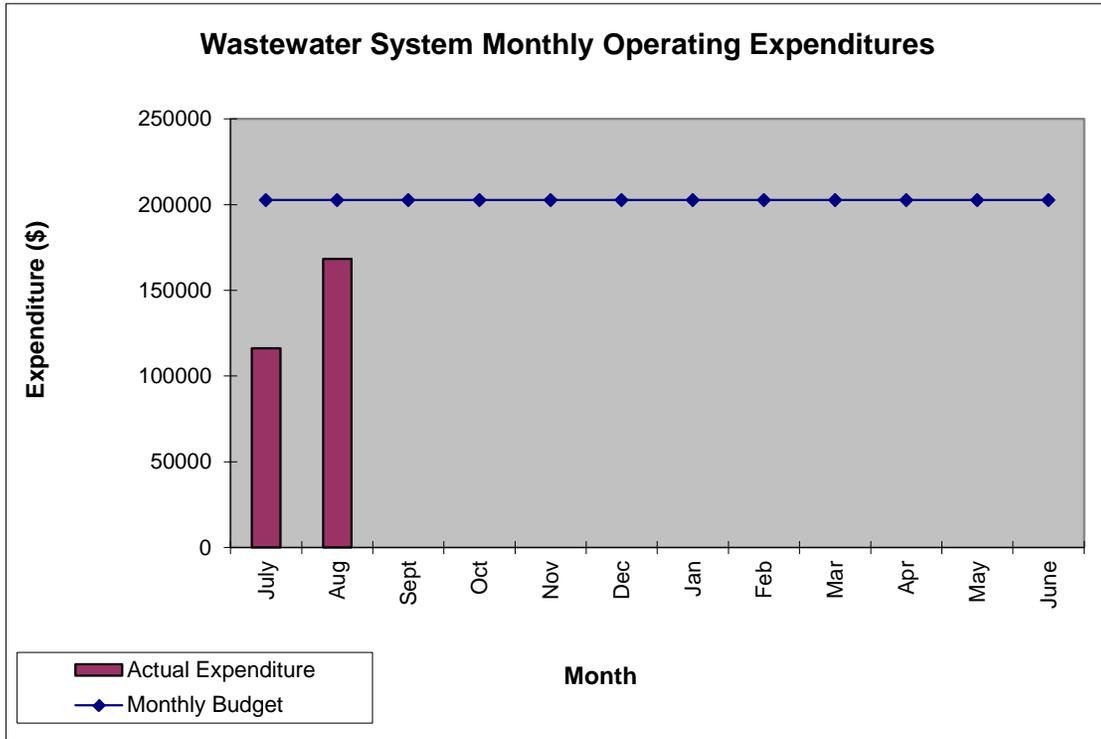
Prescott Valley Utilities Department - Monthly Report
August 2013

	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
July	167.1	76.5	399.2	55.2	6.4
Aug.	173.7	77.4	298.6	50.72	11.86
Sept.					
Oct.					
Nov.					
Dec.					
Jan.					
Feb.					
March					
April					
May					
June					



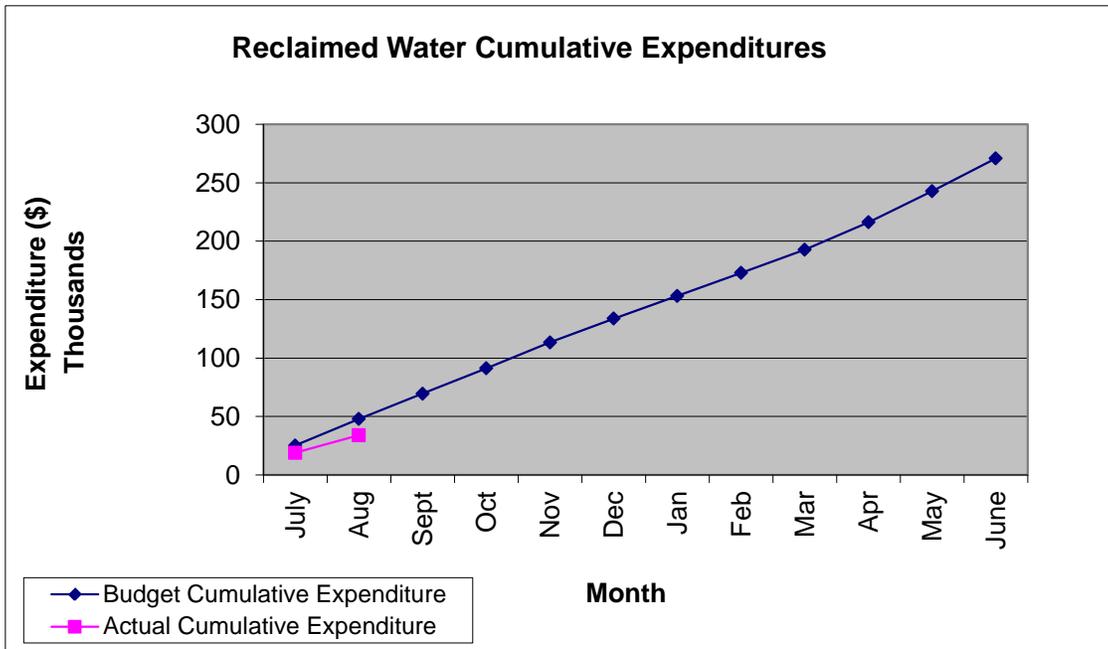
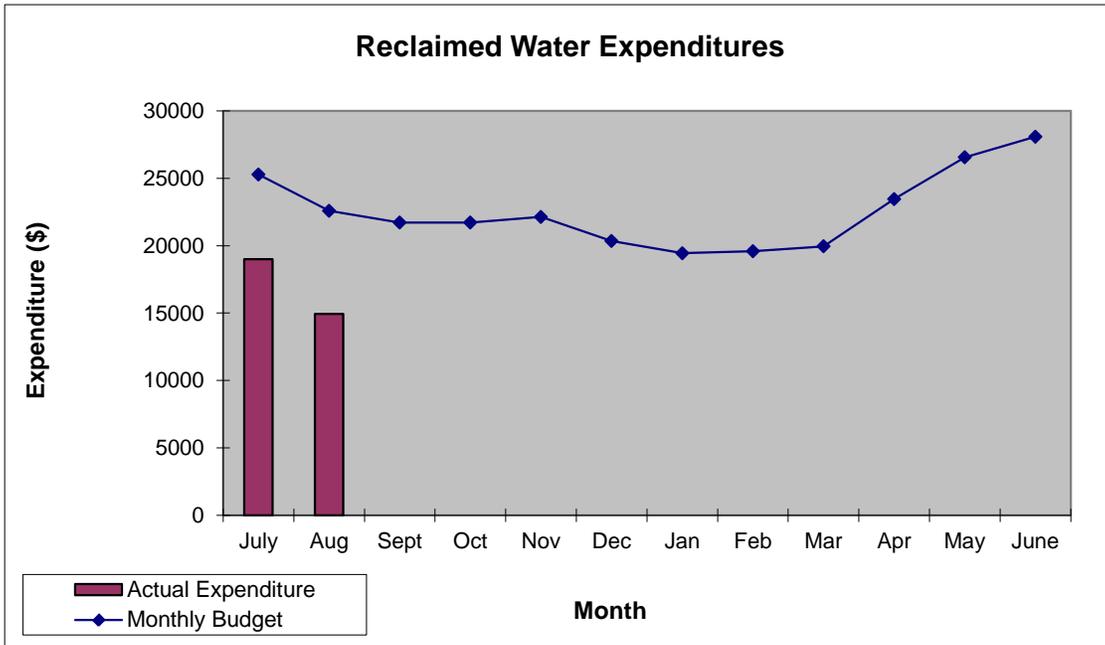
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
August 2013



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
August 2013



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.