

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: September 26, 2013**

SUBJECT: Construction Contract for Loos Drive Widening Project Phases 2 & 3, from Robert Road to Ranger Road, CIP # S339.2, S339.3 (CDBG)

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ron Pine, P.E., Engineering Manager, and Ryan Judy, Deputy Town Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a.) Construction Contract b.) Recommendation of Award

SUMMARY BACKGROUND: The approved Budget for Fiscal Year 2013/2014 includes the Loos Drive Widening Project, from Robert Road to Ranger Road, CIP # S339.2, S339.3. The project consists of widening the street section pavement and improvements along the north side (phases 2 & 3) and the south side (phase 2 alternate) of Loos Drive, including sidewalk, curb and gutter and appropriate underground stormwater drainage infrastructure. A six foot lane will be added just west of the Mountain View Elementary School's west entrance to allow vehicle queuing. Funding for these phases of widening of Loos Drive is provided by a Community Development Block Grant (CDBG) in the amount of \$485,858 (Phase 2) and \$296,084 (Phase 3).

On Monday, September 9, 2013, the Town received five (5) bids:

Table 1

Rank	Bidder	Base Bid A Phase 2	Additive Alternate A1	Base Bid B Phase 3	Total
1	Earth Resources Corporation	\$368,468.17	\$16,962.00	\$214,479.25	\$599,909.42
2	Alliance Streetworks, Inc.	\$378,952.53	\$20,528.00	\$235,976.03	\$635,456.56
3	CLM Earthmovers, LLC	\$420,675.81	\$19,998.00	\$246,836.88	\$687,510.69
4	Asphalt Paving & Supply, Inc.	\$469,812.40	\$20,262.00	\$269,333.45	\$759,407.85
5	Fann Contracting, Inc.	\$477,096.50	\$17,820.00	\$272,630.50	\$767,547.00

Federal regulations require each project be budgeted separately and invoiced separately. For the purpose of continuity, the Town is allowed to combine design and construction phases and bid as one project.

The Project Engineer, Shephard Wesnitzer, has reviewed the bids, prepared a bid tabulation, and recommends award to lowest responsive bidder, Earth Resources Corporation, for base bid A, base bid B and bid alternate A1, in an amount of \$599,909.42. The recommendation to award base bids A & B and alternate A1 takes into account the amount of grant monies available and contingency for potential unanticipated field conditions.

Construction on this project can begin in October.

OPTION ANALYSIS: The Council may vote to:

- 1.) approve award of the construction contract to the lowest bidder, as recommended, **OR**
- 2.) reject all bids, **AND/OR**
- 3.) direct staff to pursue other options.

ACTION OPTION: Motion to approve award of a construction contract to Earth Resources Corporation, in the total bid amount of \$599,909.42 for construction of the Loos Drive Widening Project, Phases Two (CIP # S339.2) and Three (CIP # S339.3), from Robert Road to Ranger Road, **OR** motion to reject all bids. **VOTE.**

RECOMMENDATION: Town staff recommends award of a construction contract to Earth Resources Corporation in the total bid amount for construction of this project.

FISCAL ANALYSIS: The budget for the current fiscal year is shown in the tables below:

Table 2

Loos Drive Widening, Phase 2, Robert Road to Ranger Road, CIP # S339.2		
HTE Code(s): 240-5510-700.73-20		Finance Proj. # GS1301
FISCAL YEAR 2013/2014	Approved Budget:	\$485,858.00
	Expended & Encumbered:	-\$32,130.59
	Construction Contract:	<u>-\$385,430.17</u> < (this action)
	Balance:	\$68,297.24
FISCAL YEAR 2013/2014		

Table 3

Loos Drive Widening, Phase 3, Robert Road to Ranger Road, CIP # S339.3		
HTE Code(s): 240-5510-700.73-20		Finance Proj. # GS1302
FISCAL YEAR 2013/2014	Approved Budget:	\$296,084.00
	Expended & Encumbered:	-\$39,840.00
	Construction Contract:	<u>-\$214,479.25</u> < (this action)
	Balance:	\$41,764.75
FISCAL YEAR 2013/2014		

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____