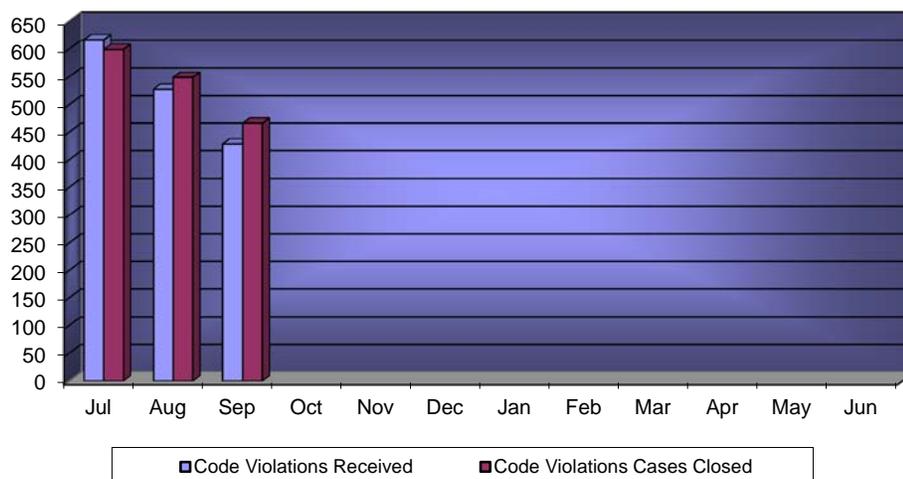


Budgetary Goals & Objectives:	Sep-12	Sep-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	1	45	2%
Commercial \$ Received	\$0	\$2,891	N/A	\$2,891	N/A	N/A
Commercial Improvement	9	8	-11%	27	200	14%
Commercial Improvement \$ Received	\$1,224	\$5,347	337%	\$10,865	N/A	N/A
Residential Single-Family	18	40	122%	87	200	44%
Single-Family \$ Received	\$18,786	\$42,156	124%	\$89,959	N/A	N/A
Multi-Family	0	0	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$0	N/A	\$1,234	N/A	N/A
Garage-Carport	4	3	-25%	11	50	22%
Garage-Carport \$ Received	\$932	\$614	-34%	\$2,110	N/A	N/A
General Improvement	9	17	89%	59	650	9%
General Improvement Received	\$2,168	\$3,247	50%	\$12,418	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	77	133	73%	323	2,332	14%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	38.50	133.00	245%	234.33	934	N/A
Plan Reviews/Reviewer/Day	1.83	6.05	230%	4.89	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	1	-67%	4	75	5%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	966	1,473	52%	4,536	76,340	6%
Building Official Inspections	74	154	108%	484	N/A	N/A
Building Official Stops	54	73	35%	249	N/A	N/A
Inspections/Inspector/Month	483	737	52%	756	1,414	N/A
Inspections/Inspector/Day	25.42	33.48	32%	34.37	53	N/A
Total Number of Stops	356	455	28%	1,380	13,980	10%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	2	25	8%
Final Development Plan Applications	0	0	N/A	3	45	7%
Reversionary Plat Applications	0	0	N/A	1	20	5%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	0	-100%	0	20	0%
Total Number of Applications	2	0	-100%	6	125	5%
Town Council:						
Items Reviewed	2	0	-100%	6	N/A	N/A
Administrative Hearing Office:						
Cases Filed	11	24	118%	60	175	34%
Cases Heard	14	25	79%	59	175	34%
Cases Pending for next month	18	12	-33%	46	25	184%
Cases Closed/Dismissed	7	11	57%	42	165	25%
Hearing Officer Fines Paid&Collections	\$13,025	\$1,411	-89%	\$3,983	\$2,500	159%

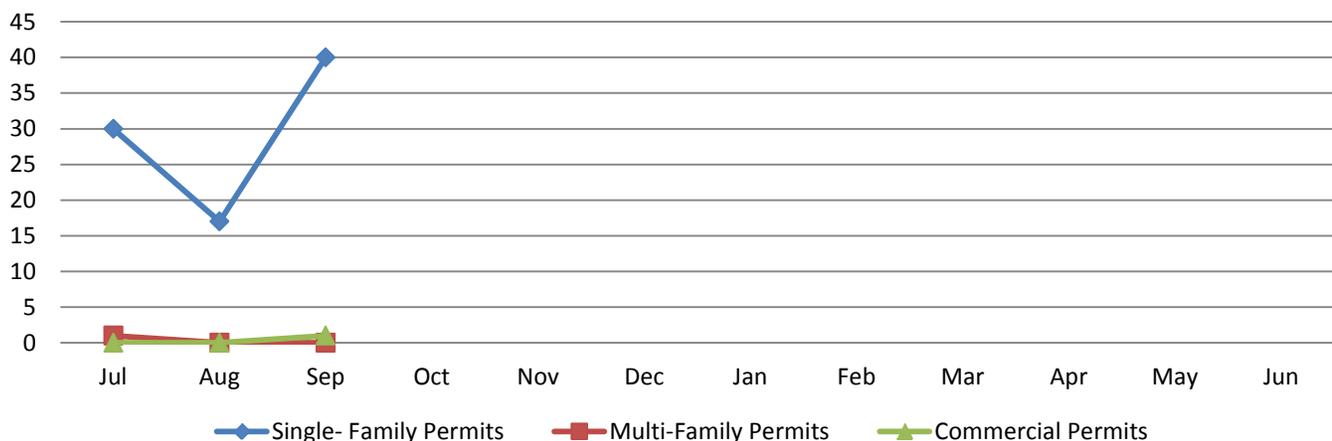
Budgetary Goals & Objectives:	Sep-12	Sep-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	653	875	34%	3,011	N/A	N/A
Code Enforcement Cases Received	237	429	81%	1,573	3,100	51%
Cases Closed	287	466	62%	1614	3,100	52%
Number of Cases Opened/Month	234	320	37%	372	166	N/A
Cases/Inspector/Month	118.50	214.50	81%	262	86	N/A
Applications:						
Use Permits	0	0	N/A	2	20	10%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	N/A
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends

Code Violations



Permits Issued



Community Development - September 2013

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						