

**Library - Monthly Report
September 2013**

Program	Sep '12	Sep '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,135	7,828	-4%	26,223	24,612	-6%
Books - Teen	1,255	1,031	-18%	4,373	4,196	-4%
Books - Juvenile	8,122	7,531	-7%	27,142	27,332	1%
Audio/Visual - Adult	9,333	8,361	-10%	30,591	29,318	-4%
Audio/Visual - Teen	644	519	-19%	2,401	1,876	-22%
Audio/Visual - Juvenile	3,985	3,038	-24%	13,589	11,581	-15%
Electronic Books	801	1,071	34%	2,474	3,338	35%
Renewals	4,596	4,464	-3%	14,959	14,341	-4%
Total Circulation *	36,871	33,843	-8%	121,752	116,594	-4%
Library Activity:						
Self Check	6,853	6,521	-5%	22,441	21,802	-3%
Book Sorter Checkins	33,105	33,219	0%	105,574	110,390	0%
Days Open	21	19	-10%	64	63	-2%
Program Attendance - Adult	208	257	24%	734	688	-6%
Program Attendance - Juvenile	294	494	68%	2,114	1,846	-13%
Program Attendance - Teen	67	60	-10%	616	60	-90%
Homebound Book Deliveries	78	72	-8%	277	404	46%
Reference Questions	2,468	2,508	2%	7,496	8,524	14%
Fine/Fee Collections	\$ 1,117.45	\$ 1,411.30	26%	\$ 3,730.46	\$ 3,675.34	-1%
Lost Items Paid	\$ 538.91	\$ 265.60	-51%	\$ 1,274.31	\$ 1,040.70	-18%
Volunteer Hours	748	722	-3%	2,391	2,477	4%
Items Loaned To Yav Cty Libraries	2,474	2,781	12%	8,048	8,477	5%
Items Borrowed From Yav Cty Libraries	3,425	3,459	1%	10,390	11,064	6%

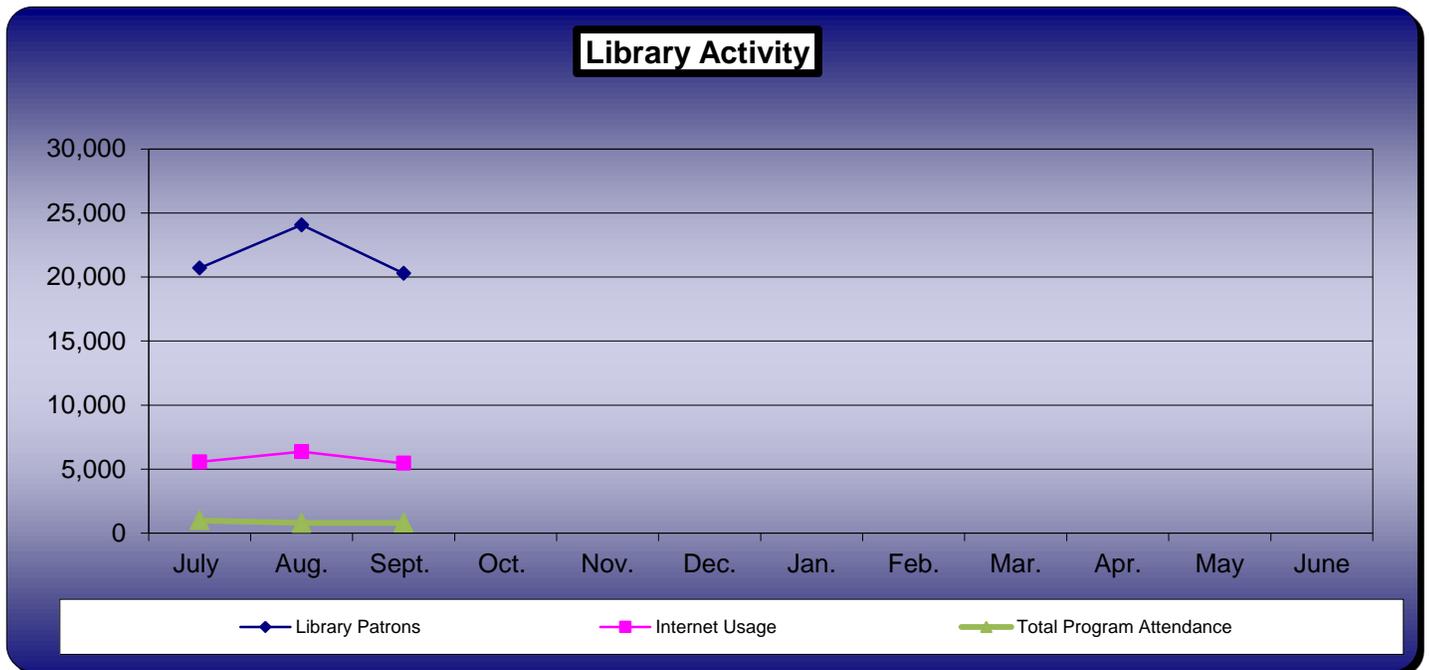
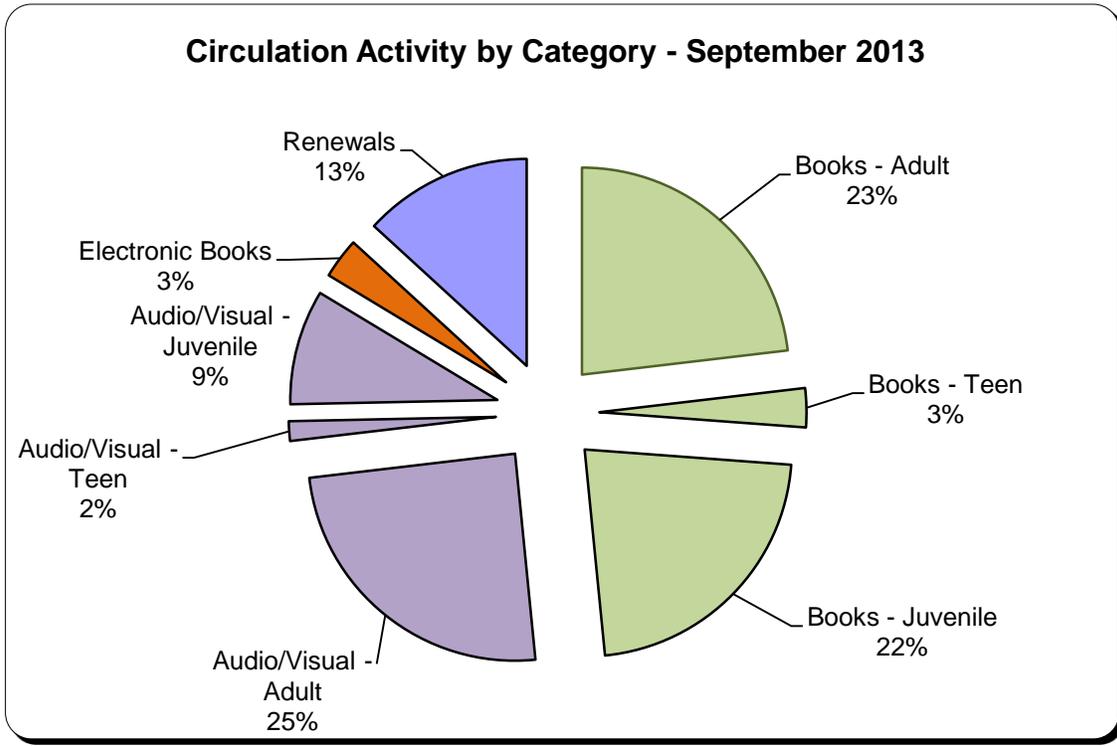
Budgetary Goals & Objectives:	Sep '12	Sep '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	18,939	20,274	7%	65,023	247,002	26%
New Patron Registration	238	247	4%	871	3,618	24%
Circulation (total)	36,871	33,843	-8%	116,594	441,693	26%
Patron Internet Usage	4,998	5,452	9%	17,369	71,738	24%
Average Circulation Per Hour	190	191	1%	198	235	84%
Average Traffic Count Per Day	902	1,067	18%	1,033	988	105%
Materials Catalogued	578	542	-6%	1,432	7,611	19%
Intra/Inter Library Loans	5,470	5,001	-9%	17,211	68,690	25%

* September 2013 - The Library was closed 2 days more than September 2012. Formulating 2 more days, the September 2013 Total Circulation would be approximately 37,405.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.			
Nov.			
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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