

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: November 7, 2013**

**SUBJECT:** Change Order #1 for Loos Drive Widening Project Phases 2 & 3, from Robert Road to Ranger Road, CIP # S339.2, S339.3 (CDBG)

**SUBMITTING DEPARTMENT:** Public Works & Management

**PREPARED BY:** Ron Pine, P.E., Engineering Manager, and Ryan Judy, Deputy Town Manager

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** 1) Contract Change Orders

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**SUMMARY BACKGROUND:** On September 26, 2013, the Town Council approved a contract with Earth Resources Corporation for improvements to Loos Drive, Robert Rd to Ranger Rd, in the amount of \$599,909.42. The project consists of widening the street section pavement and improvements along the north side (phases 2 & 3) and the south side (phase 2 alternate) of Loos Drive, including sidewalk, curb and gutter and appropriate underground stormwater drainage infrastructure. A six foot lane will be added just west of the Mountain View Elementary School's west entrance to allow vehicle queuing. Funding for these phases of widening of Loos Drive is provided by a Community Development Block Grant (CDBG) in the amount of \$485,858 (Phase 2) and \$296,084 (Phase 3).

Due to the favorable bids that were received, staff is proposing to add an additional 672' of stormwater drainage improvements on the south side of Loos Drive in front of the Mountain View Elementary School. The Town has received a quote from Earth Resources, based on their unit bid price in the original bid for 36" storm drain pipe, in the amount of \$43,774.08 (\$41,754.74 for Phase 2 and \$2,019.34 for Phase 3). These additional improvements would be covered under the grant and no Town matching funds would be required.

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**OPTION ANALYSIS:** The Council may vote to:

- 1.) Amend the contract with Earth Resources Corporation, **OR**
- 2.) Not amend the contract, **AND/OR**
- 3.) Direct staff to pursue other options.

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**ACTION OPTION:** Motion to approve the contract amendment with Earth Resources Corporation in an additional amount of \$43,774.08 for this project. **VOTE.**

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**RECOMMENDATION:** Staff recommends approval of the amendment with Earth Resources Corporation.

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**FISCAL ANALYSIS:** The budget for the current fiscal year is shown in the tables below:

Table 2

Loos Drive Widening, Phase 2, Robert Road to Ranger Road, CIP # S339.2		
HTE Code(s): 240-5510-700.73-20		Finance Proj. # GS1301
FISCAL YEAR 2013/2014	Approved Budget: \$485,858.00 Expended & Encumbered: -\$459,210.17 Change Order #1: <u>-\$2,019.34</u> < (this action) Balance: \$24,628.49	FISCAL YEAR 2013/2014

Table 3

Loos Drive Widening, Phase 3, Robert Road to Ranger Road, CIP # S339.3		
HTE Code(s): 240-5510-700.73-20		Finance Proj. # GS1302
FISCAL YEAR 2013/2014	Approved Budget: \$296,084.00 Expended & Encumbered: -\$254,319.25 Change Order #1: <u>-\$41,754.74</u> < (this action) Balance: \$10.01	FISCAL YEAR 2013/2014

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**REVIEWED BY:**

Management Services Director \_\_\_\_\_

Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_