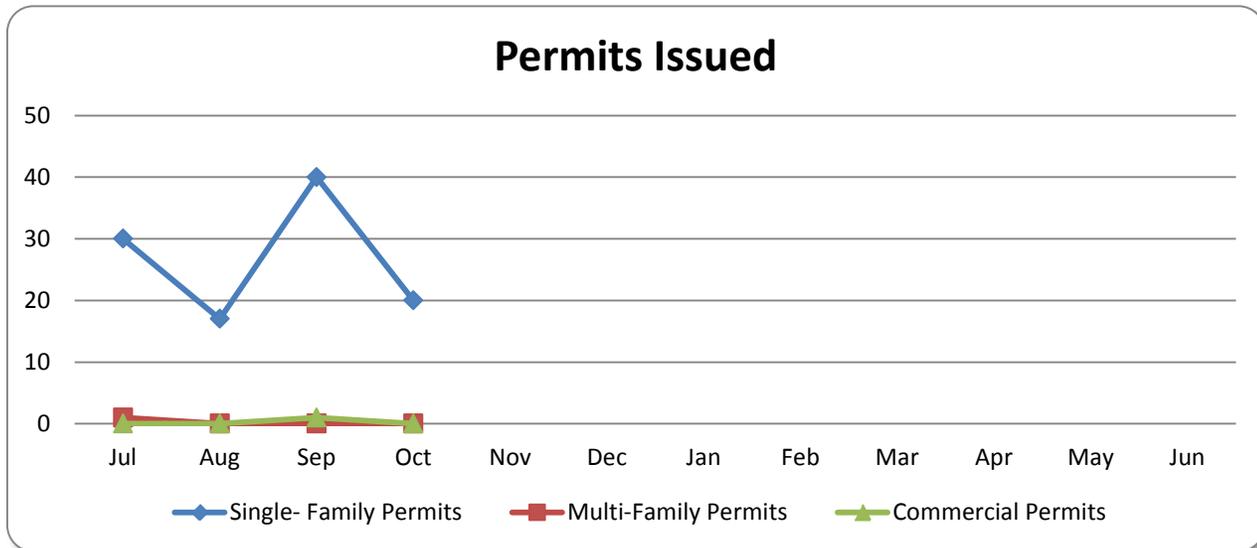
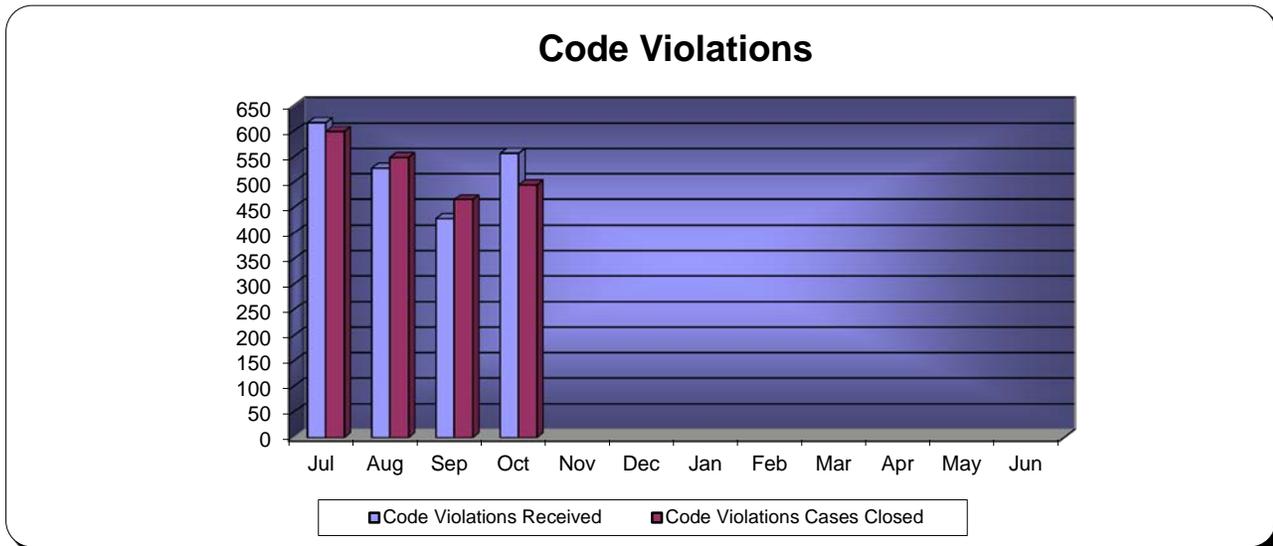


<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct-12</b>	<b>Oct-13</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>FY 13-14 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	0	0	N/A	1	45	2%
Commercial \$ Received	\$0	\$0	N/A	\$2,891	N/A	N/A
Commercial Improvement	14	14	0%	41	200	21%
Commercial Improvement \$ Received	\$13,617	\$6,833	-50%	\$17,698	N/A	N/A
Residential Single-Family	13	20	54%	107	200	54%
Single-Family \$ Received	\$14,636	\$21,778	49%	\$111,737	N/A	N/A
Multi-Family	0	0	N/A	1	10	10%
Multi-Family \$ Received	\$0	\$0	N/A	\$1,234	N/A	N/A
Garage-Carport	5	0	-100%	11	50	22%
Garage-Carport \$ Received	\$1,373	\$0	-100%	\$2,110	N/A	N/A
General Improvement	15	19	27%	78	650	12%
General Improvement Received	\$2,832	\$3,945	39%	\$16,363	N/A	N/A
<b>Plan Review: (1.0 Plans Examiners)</b>						
Total Plans Reviewed	91	113	24%	436	2,332	19%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	45.50	113.00	148%	351.25	934	N/A
Plan Reviews/Reviewer/Day	2.17	5.14	137%	4.96	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	3	1	-67%	5	75	7%
<b>Inspection Services: (2.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,089	2,059	89%	6,595	76,340	9%
Building Official Inspections	130	133	2%	617	N/A	N/A
Building Official Stops	88	69	-22%	318	N/A	N/A
Inspections/Inspector/Month	436	1030	136%	825	1,414	N/A
Inspections/Inspector/Day	18.94	46.80	147%	37.48	53	N/A
Total Number of Stops	392	597	52%	1,977	13,980	14%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	1	N/A	3	25	12%
Final Development Plan Applications	1	0	-100%	3	45	7%
Reversionary Plat Applications	1	1	0%	2	20	10%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	2	1	-50%	1	10	10%
Miscellaneous	1	1	0%	1	20	5%
Total Number of Applications	5	4	-20%	10	125	8%
<b>Town Council:</b>						
Items Reviewed	4	1	-75%	7	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	30	11	-63%	71	175	41%
Cases Heard	20	15	-25%	74	175	42%
Cases Pending for next month	15	6	-60%	52	25	208%
Cases Closed/Dismissed	15	12	-20%	54	165	33%
Hearing Officer Fines Paid&Collections	\$3,177	\$16,576	422%	\$20,559	\$2,500	822%

Budgetary Goals & Objectives:	Oct-12	Oct-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	768	1024	33%	4,035	N/A	N/A
Code Enforcement Cases Received	400	557	39%	2,130	3,100	69%
Cases Closed	268	495	85%	2109	3,100	68%
Number of Cases Opened/Month	370	426	15%	386	166	N/A
Cases/Inspector/Month	200.00	278.50	39%	266	86	N/A
<b>Applications:</b>						
Use Permits	0	1	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

**Charts & Trends**



	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	1,311	30	1	0	617	599
Aug	1752	17	0	0	527	549
Sep	1473	40	0	1	429	466
Oct	2059	20	0	0	557	495
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						