

**Prescott Valley Utilities Department - Monthly Report  
October 2013**

**Prescott Valley Water System**

	<b>Oct '12</b>	<b>Oct '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,614	18,956	1.8%	N/A	N/A	1.8%
# of customers connected	403	359	-10.9%	1581	1,651	4.4%
# of customers disconnected	206	133	-35.4%	793	714	-10.0%
Million Gallons Produced	165.48	137.10	-17.2%	657.65	619.6	-5.8%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Oct '12</b>	<b>Oct '13</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,832	1,129	-38.4%	4,677	20,000	23%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$2,648	\$1,884	-28.9%	\$1,563	\$2,012	78%
Power Cost per Million Gallons	\$767	\$529	-31.0%	\$552	\$667	83%
Total Operating Costs per Million Gallons	\$3,415	\$2,413	-29.3%	\$2,115	\$2,679	79%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.59%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Oct '12</b>	<b>Oct '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>YTD FY 13-14</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	12.1	11.1	-8.0%	41.6	39.4	-5.2%
Million Gallons Effluent Discharged	61.5	64.5	5.0%	257.1	235.2	-8.5%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Oct '12</b>	<b>Oct '13</b>	<b>% Change (Month)</b>	<b>YTD FY 13-14</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.16	3.67	2193.8%	110.89	140	79%
Tons of Solids Removed	337	385	14.1%	1440.7	5,000	29%
Million Gallons Treated	73.6	76.05	3.3%	304.75	880	35%
Number of Callouts	2	5	150.0%	40	70	57%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,490	\$2,485	66.8%	\$1,829	\$2,334.00	78%
Power Cost per Million Gallons Treated	\$568	\$547	-3.7%	\$575	\$600.00	96%
Total Operating Costs per Million Gallons Treated	\$2,058	\$3,032	47.3%	\$2,404	\$2,934.00	82%

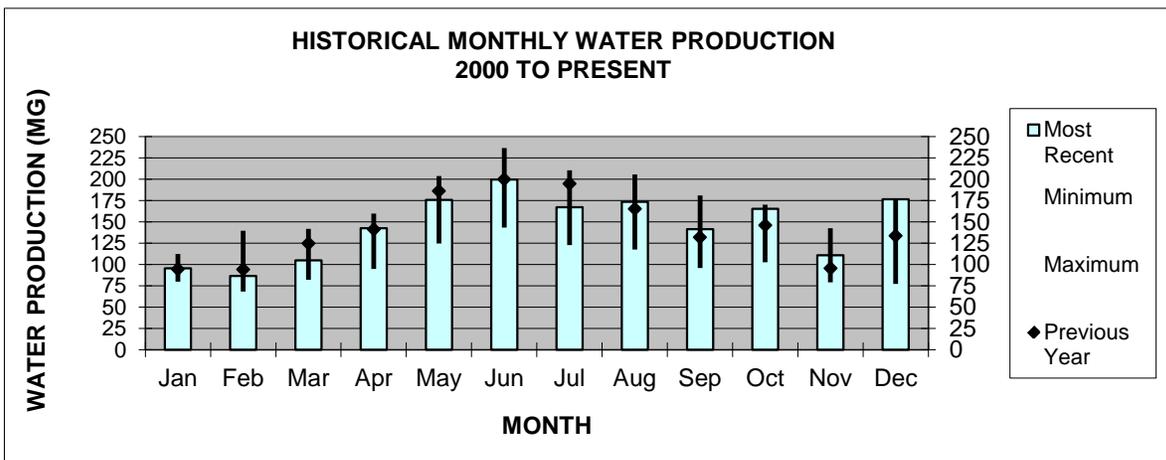
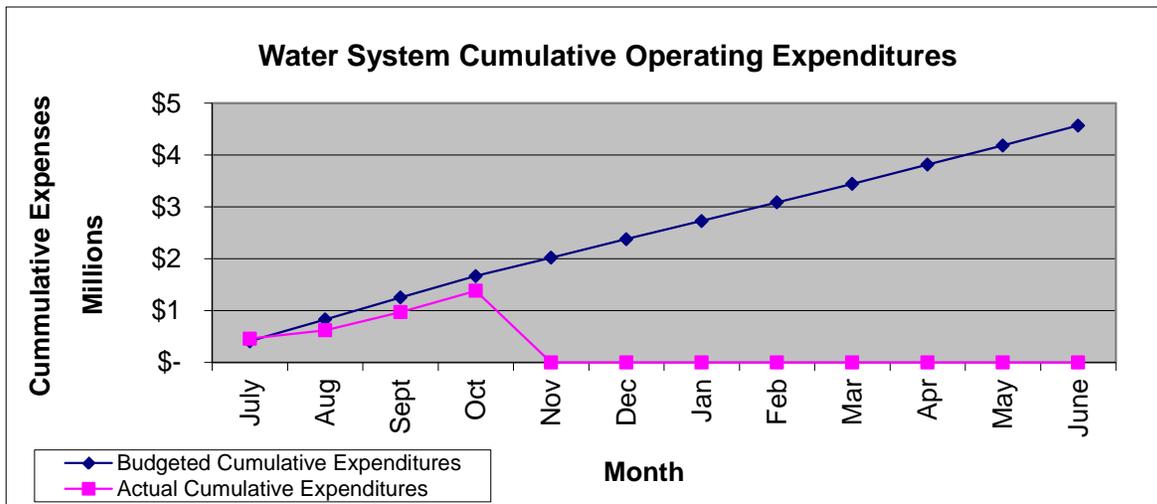
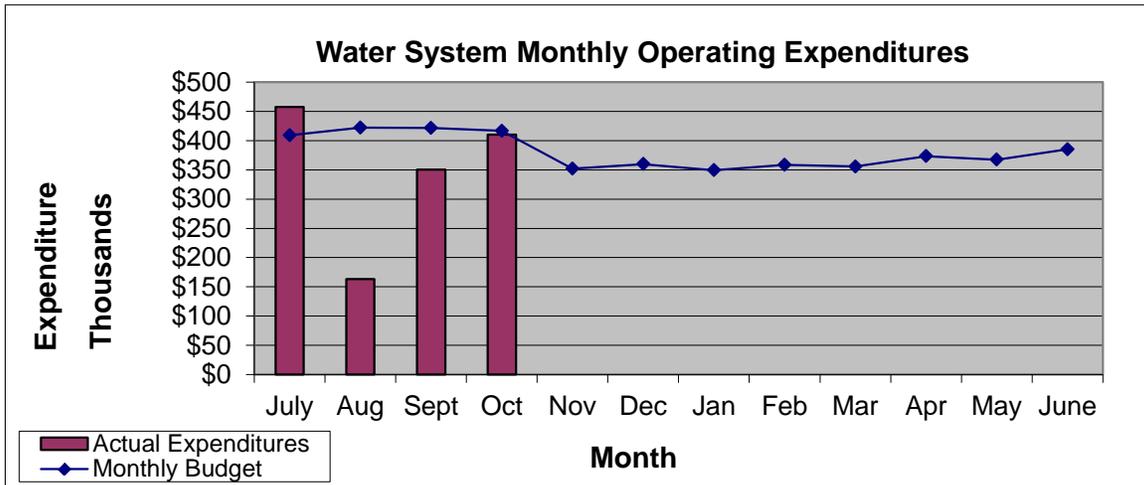
**Reclaimed Water**

<b>Program</b>	<b>Oct '12</b>	<b>Oct '13</b>	<b>% Change (Month)</b>	<b>YTD FY 12-13</b>	<b>Proposed FY 13-14</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	12.1	11.1	-8.4%	39.4	120	32.9%
Gallons of Reclaimed Water Sold in Million of Gallons	9.4	9.0	-3.8%	32.2	95	33.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,684	\$1,355	-19.6%	\$1,657	\$2,235	74.2%

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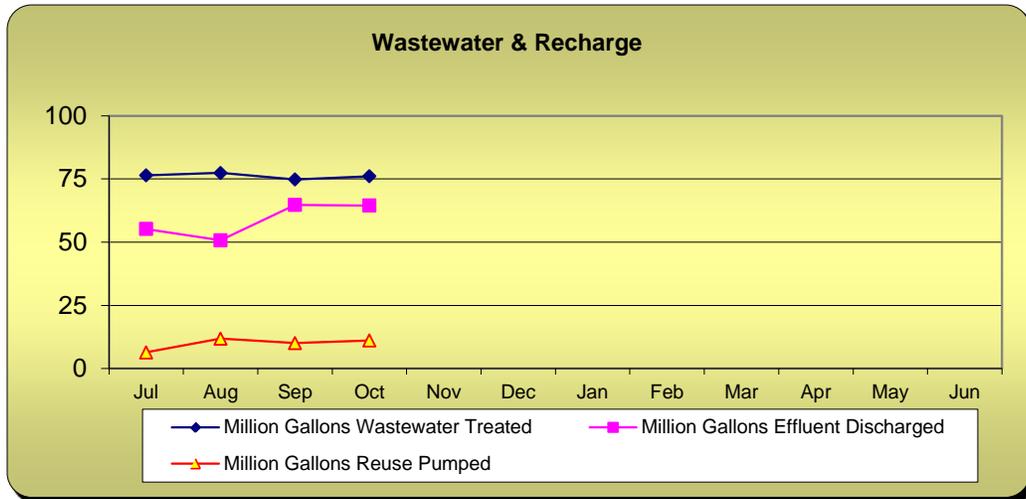
**Charts & Trends:**



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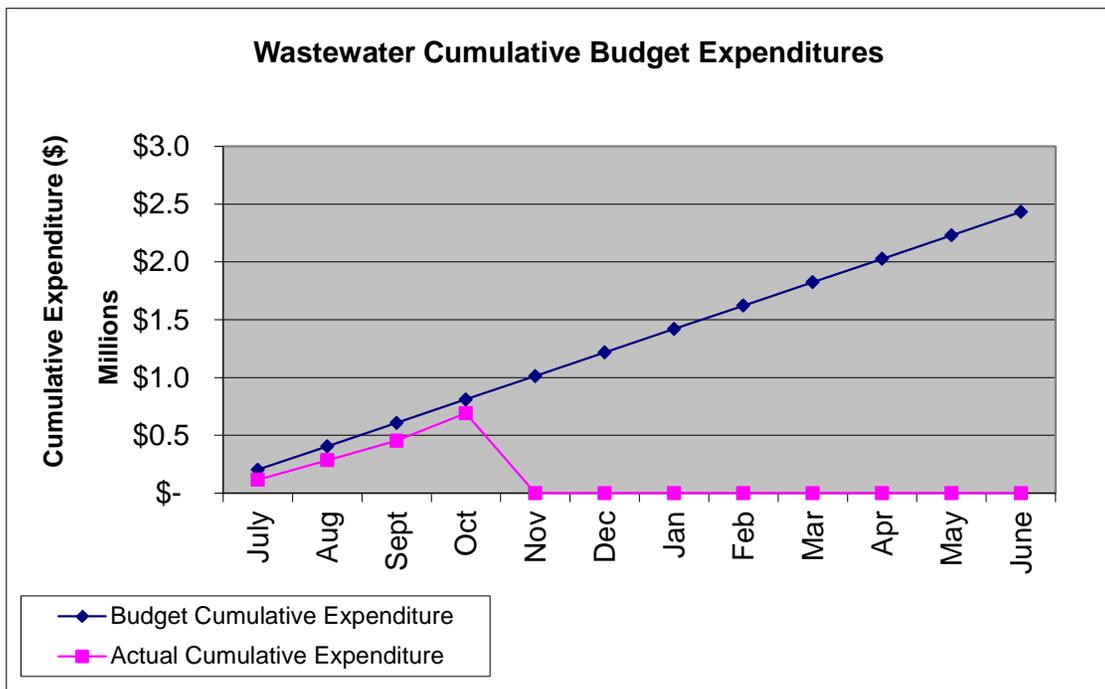
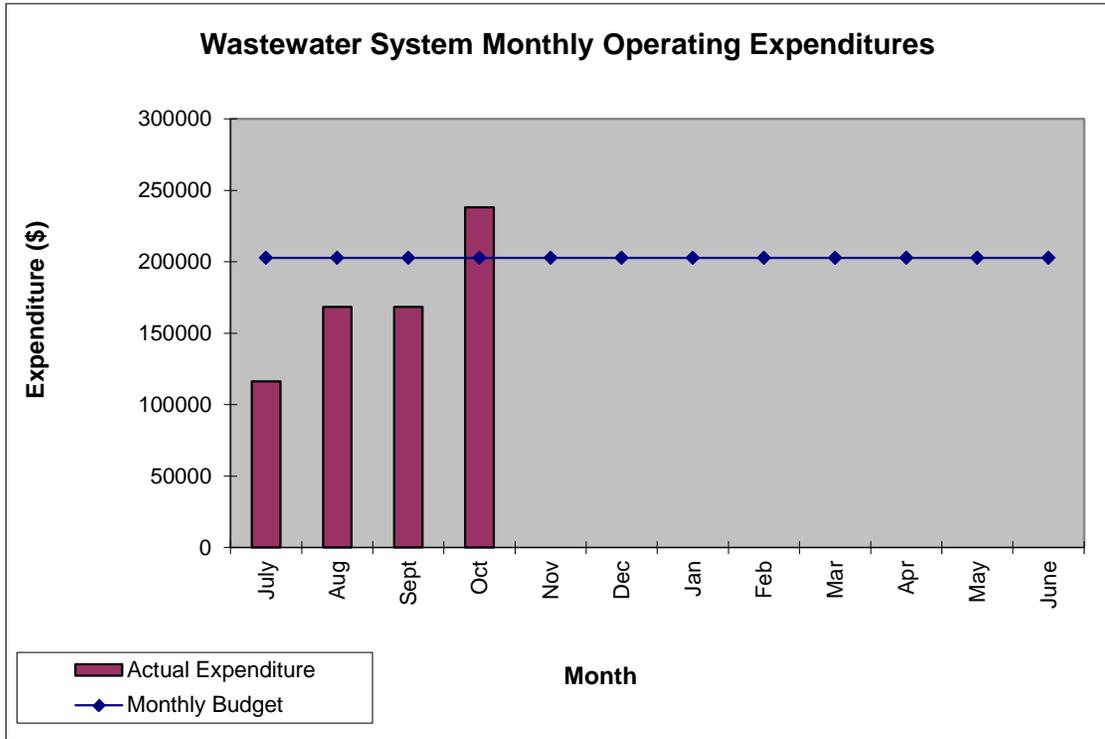
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	<b>Million Gallons Water Produced</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	167.1	76.5	399.2	55.2	6.4
Aug	173.7	77.4	298.6	50.72	11.86
Sep	141.7	74.8	358.4	64.78	10.05
Oct	137.1	76.05	384.5	64.51	11.126
Nov					
Dec					
Jan					
Feb					
Mar					
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May					
Jun					



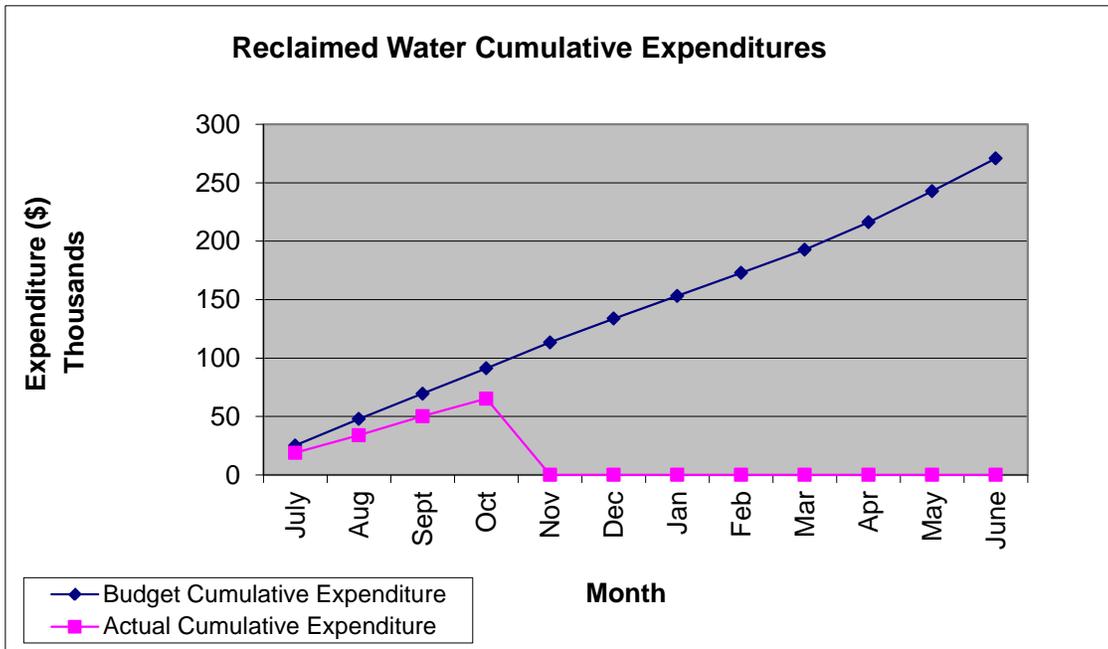
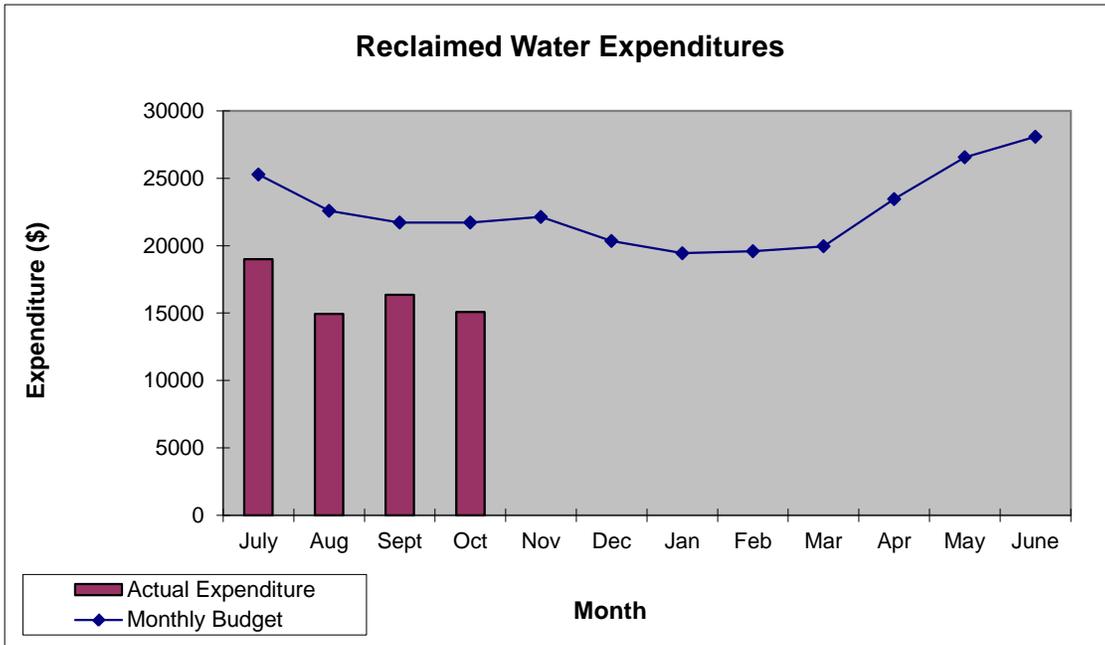
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