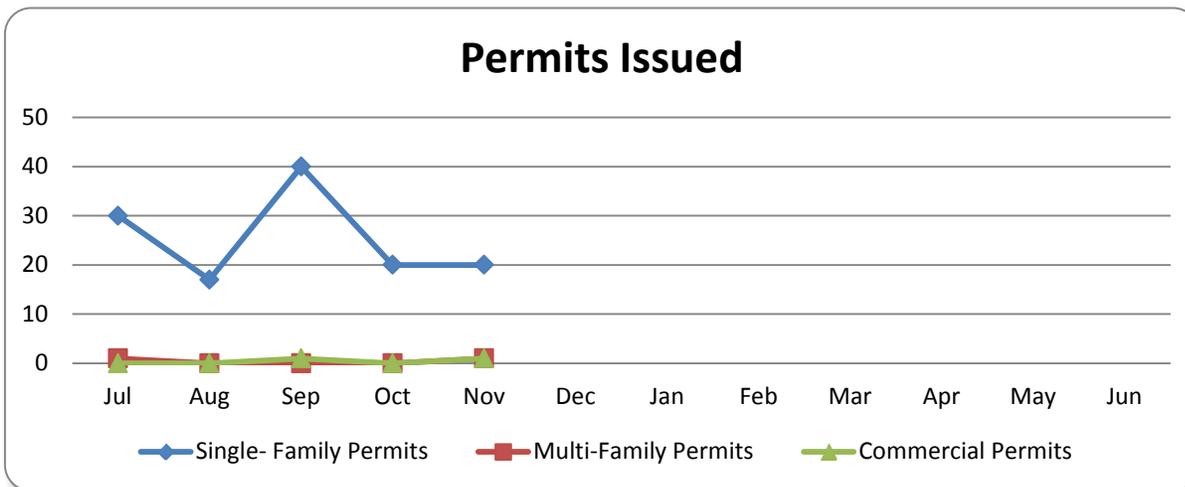
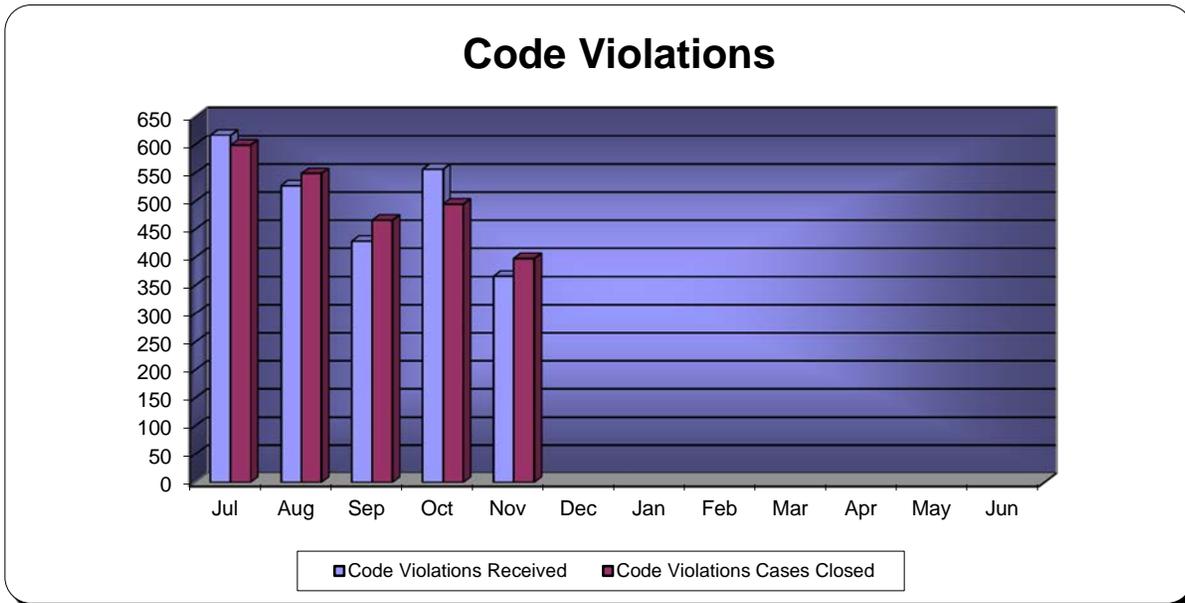


Budgetary Goals & Objectives:	Nov-12	Nov-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	2	45	4%
Commercial \$ Received	\$300	\$9,783	3161%	\$12,674	N/A	N/A
Commercial Improvement	9	9	0%	50	200	25%
Commercial Improvement \$ Received	\$2,437	\$5,851	140%	\$23,549	N/A	N/A
Residential Single-Family	14	20	43%	127	200	64%
Single-Family \$ Received	\$15,881	\$20,894	32%	\$132,631	N/A	N/A
Multi-Family	0	1	N/A	2	10	20%
Multi-Family \$ Received	\$0	\$1,235	N/A	\$2,469	N/A	N/A
Garage-Carport	3	1	-67%	12	50	24%
Garage-Carport \$ Received	\$458	\$495	8%	\$2,605	N/A	N/A
General Improvement	7	13	86%	91	650	14%
General Improvement Received	\$1,230	\$1,830	49%	\$18,193	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	64	66	3%	502	2,332	22%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	32.00	66.00	106%	449.20	934	N/A
Plan Reviews/Reviewer/Day	1.52	3.00	97%	4.56	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	0	N/A	5	75	7%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	1,001	1,443	44%	8,038	76,340	11%
Building Official Inspections	145	110	-24%	727	N/A	N/A
Building Official Stops	90	63	-30%	381	N/A	N/A
Inspections/Inspector/Month	400	722	80%	825	1,414	N/A
Inspections/Inspector/Day	17.41	32.80	88%	36.54	53	N/A
Total Number of Stops	374	429	15%	2,406	13,980	17%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	4	25	16%
Final Development Plan Applications	1	1	0%	4	45	9%
Reversionary Plat Applications	0	1	N/A	3	20	15%
Annexation Applications	0	1	N/A	1	5	20%
Zoning Ordinance Amendments	1	2	100%	3	10	30%
Miscellaneous	0	2	N/A	3	20	15%
Total Number of Applications	2	8	300%	18	125	14%
Town Council:						
Items Reviewed	2	8	300%	15	N/A	N/A
Administrative Hearing Office:						
Cases Filed	15	7	-53%	78	175	45%
Cases Heard	23	11	-52%	85	175	49%
Cases Pending for next month	11	4	-64%	56	25	224%
Cases Closed/Dismissed	10	9	-10%	63	165	38%
Hearing Officer Fines Paid&Collections	\$3,275	\$6,940	112%	\$27,498	\$2,500	1100%

Budgetary Goals & Objectives:	Nov-12	Nov-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1249	866	-31%	4,901	N/A	N/A
Code Enforcement Cases Received	632	367	-42%	2,497	3,100	81%
Cases Closed	460	398	-13%	2507	3,100	81%
Number of Cases Opened/Month	629	360	-43%	380	166	N/A
Cases/Inspector/Month	316.00	183.50	-42%	250	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						