

Library - Monthly Report
November 2013

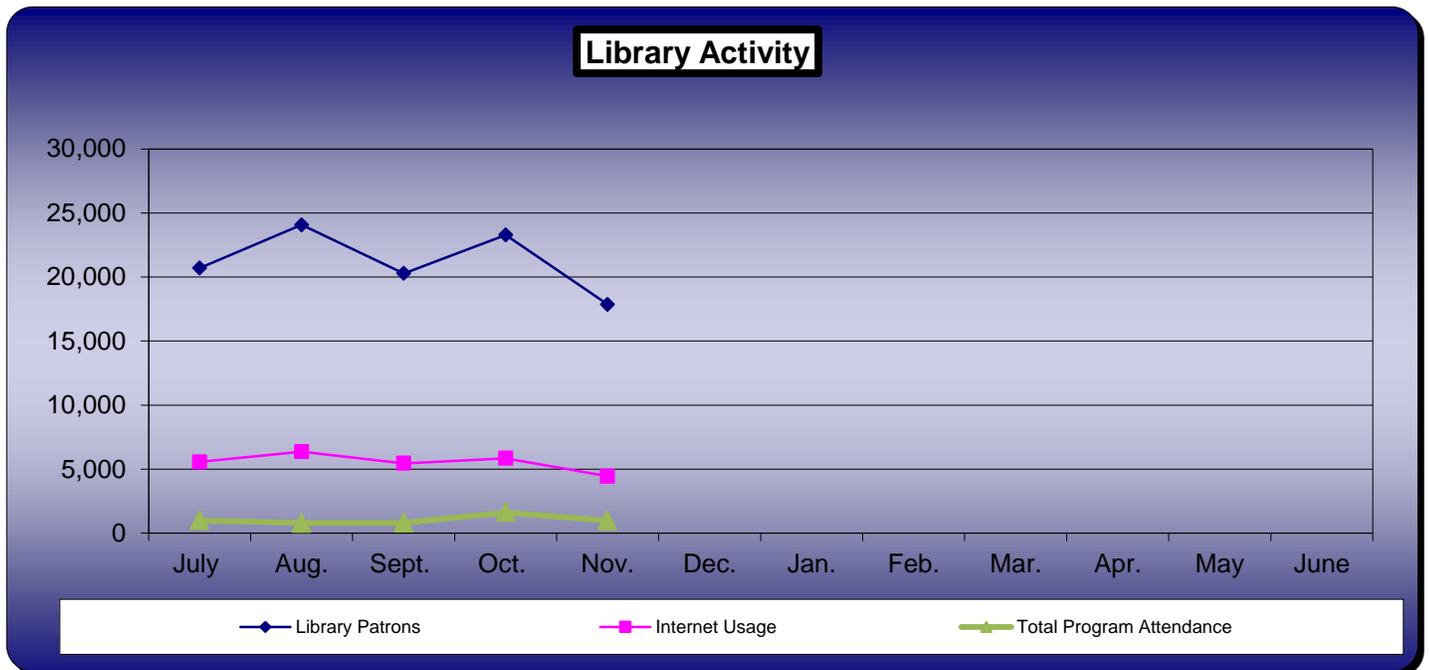
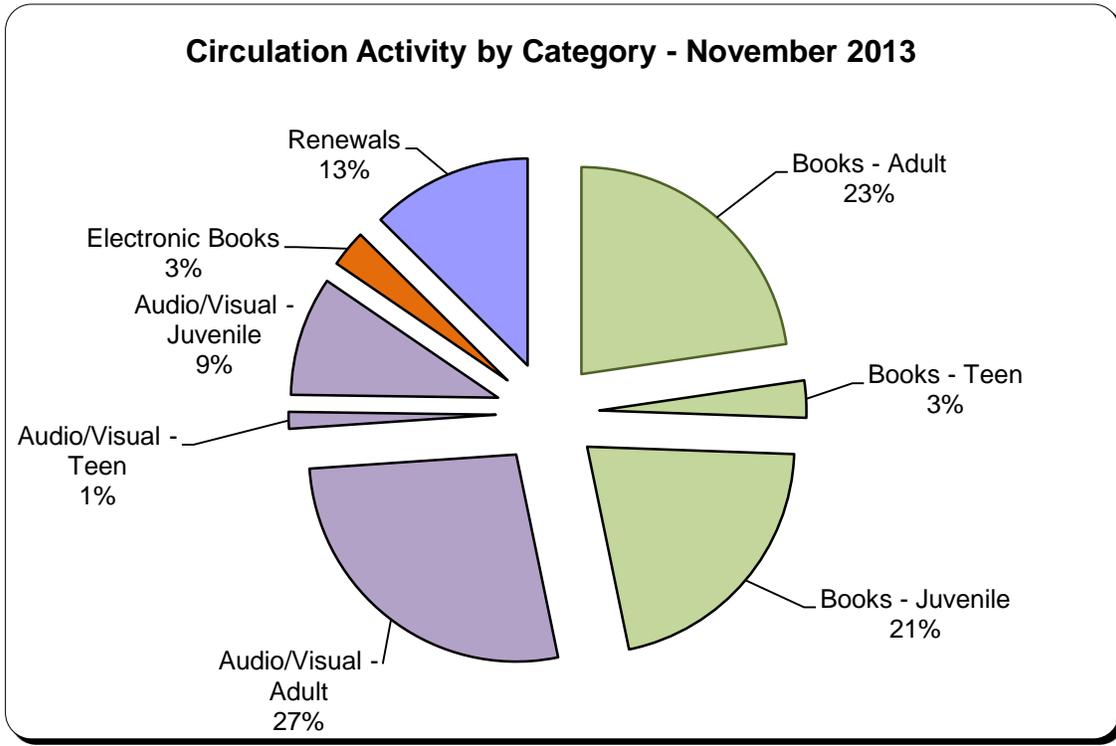
Program	Nov '12	Nov '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	7,151	7,490	5%	41,211	40,711	-1%
Books - Teen	1,037	957	-8%	6,667	6,239	-6%
Books - Juvenile	7,644	7,001	-8%	44,685	43,278	-3%
Audio/Visual - Adult	9,052	8,972	-1%	49,471	48,006	-3%
Audio/Visual - Teen	603	433	-28%	3,689	2,837	-23%
Audio/Visual - Juvenile	3,649	3,079	-16%	21,641	18,346	-15%
Electronic Books	819	955	17%	4,169	5,307	27%
Renewals	4,671	4,152	-11%	24,874	23,627	-5%
Total Circulation	34,626	33,039	-5%	196,407	188,351	-4%
Library Activity:						
Self Check	6,317	6,229	-1%	35,970	35,334	-2%
Book Sorter Checkins	33,549	31,693	-6%	174,383	174,316	0%
Days Open	19	19	0%	105	105	0%
Program Attendance - Adult	125	133	6%	1,056	972	-8%
Program Attendance - Juvenile	798	563	-29%	4,007	3,721	-7%
Program Attendance - Teen	78	276	254%	728	495	-32%
Homebound Book Deliveries	59	92	56%	386	596	54%
Reference Questions	2,256	2,352	4%	12,072	13,276	10%
Fine/Fee Collections	\$ 1,090.75	\$ 1,135.10	4%	\$ 6,030.80	\$ 6,392.32	6%
Lost Items Paid	\$ 195.51	\$ 195.39	0%	\$ 1,866.31	\$ 1,474.80	-21%
Volunteer Hours	741	726	-2%	3,991	4,189	5%
Items Loaned To Yav Cty Libraries	2,319	2,415	4%	12,936	13,803	7%
Items Borrowed From Yav Cty Libraries	3,086	3,230	5%	17,108	17,996	5%

Budgetary Goals & Objectives:	Nov '12	Nov '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	17,698	17,856	1%	106,153	247,002	43%
New Patron Registration	199	175	-12%	1,320	3,618	36%
Circulation (total)	34,626	33,039	-5%	188,351	441,693	43%
Patron Internet Usage	4,842	4,439	-8%	27,647	71,738	39%
Average Circulation Per Hour	195	192	-2%	192	235	82%
Average Traffic Count Per Day	931	940	1%	1,010	988	102%
Materials Catalogued	567	459	-19%	2,402	7,611	32%
Intra/Inter Library Loans	4,980	5,299	6%	28,466	68,690	41%

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.	23,274	5,839	1,622
Nov.	17,856	4,439	972
Dec.			
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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