

Prescott Valley Utilities Department - Monthly Report
November 2013

Prescott Valley Water System

	Nov '12	Nov '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,416	18,983	3.1%	N/A	N/A	3.1%
# of customers connected	364	342	-6.0%	1945	1,993	2.5%
# of customers disconnected	173	122	-29.5%	966	836	-13.5%
Million Gallons Produced	110.80	101.40	-8.5%	768.45	721	-6.2%

Budgetary Goals & Objectives (PV Water System):	Nov '12	Nov '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Work Orders Completed	1,733	781	-54.9%	5,458	20,000	27%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$3,042	\$3,333	9.6%	\$1,812	\$2,012	90%
Power Cost per Million Gallons	\$515	\$754	46.3%	\$581	\$667	87%
Total Operating Costs per Million Gallons	\$3,558	\$4,087	14.9%	\$2,393	\$2,679	89%

	This Month	Proposed
% of Meter Reading errors this month:	0.39%	<1% per month

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Wastewater

Program	Nov '12	Nov '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Million Gallons to In-Stream Project - Agua Fria	6.2	64.1	934.5%	47.8	103.6	116.7%
Million Gallons to No. Plains Recharge	65.4	6.8	-89.6%	322.5	242.0	-25.0%

Budgetary Goals & Objectives (Wastewater & Effluent):	Nov '12	Nov '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Miles of Line Cleaned	9.85	13.95	41.6%	124.84	140	89%
Tons of Solids Removed	368	354	-3.8%	1794.7	5,000	36%
Million Gallons Treated	71.6	75.3	5.2%	380.05	880	43%
Number of Callouts	6	3	-50.0%	43	70	61%
Average Daily Flow in Millions of Gallons				2.48	2.40	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,121	\$2,126	0.2%	\$1,888	\$2,334.00	81%
Power Cost per Million Gallons Treated	\$479	\$481	0.5%	\$556	\$600.00	93%
Total Operating Costs per Million Gallons Treated	\$2,600	\$2,607	0.3%	\$2,445	\$2,934.00	83%

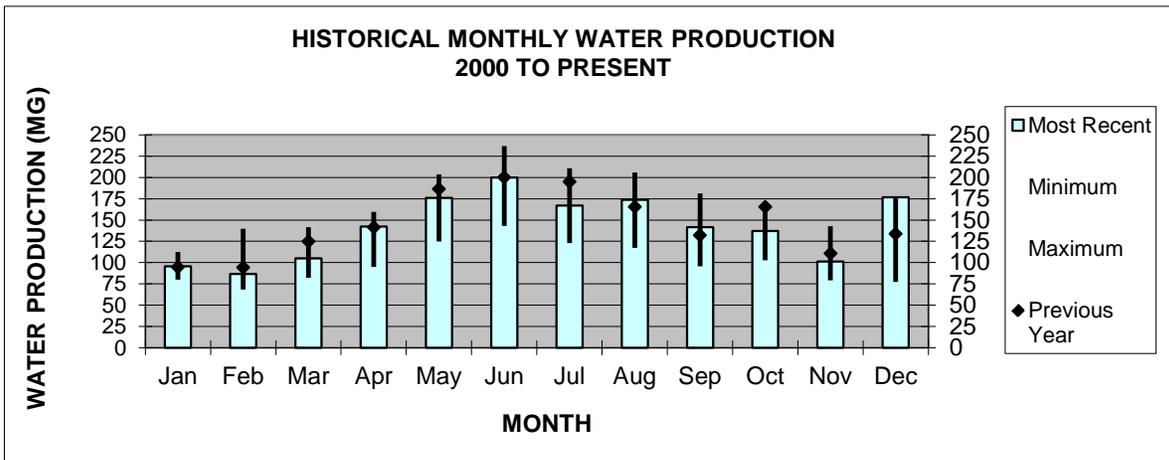
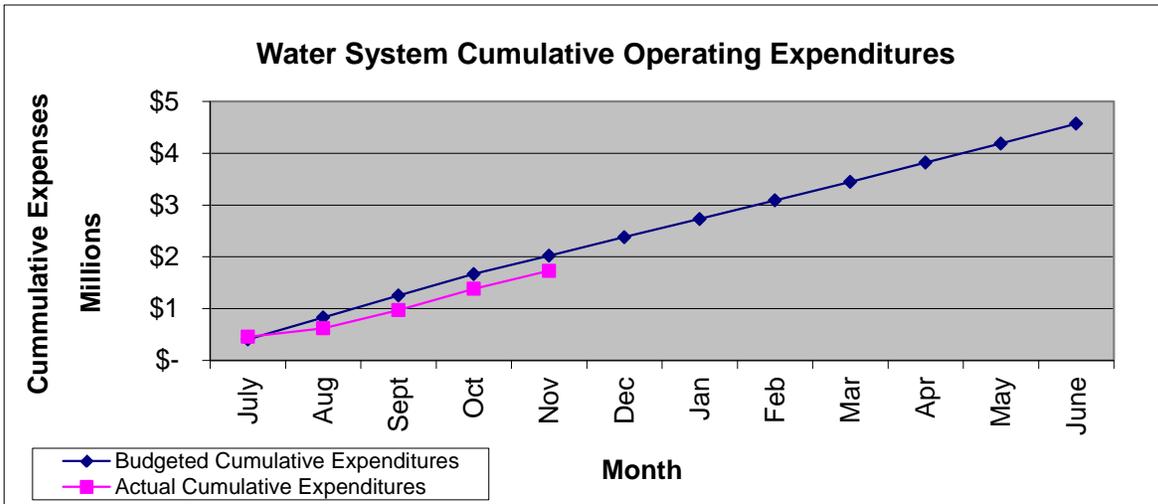
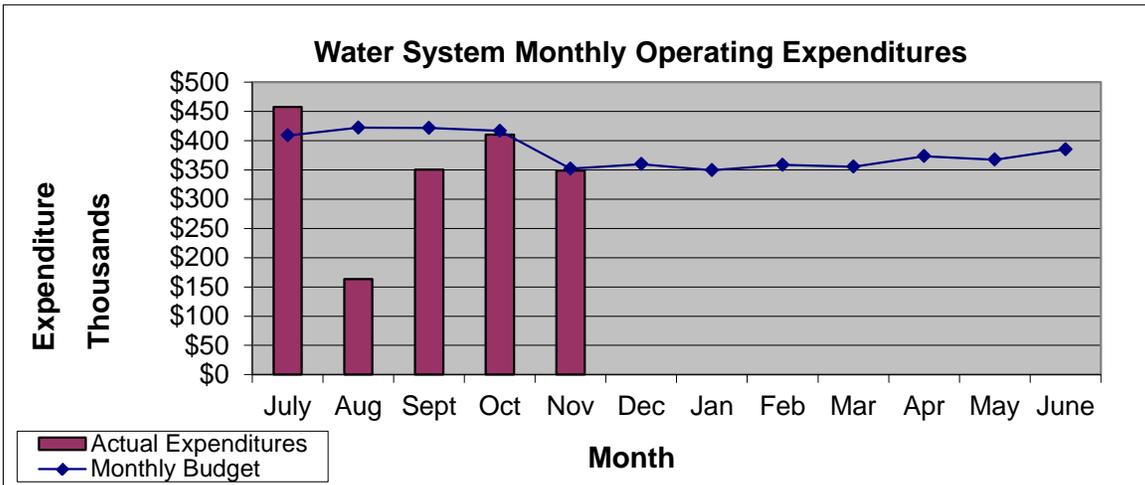
Reclaimed Water

Program	Nov '12	Nov '13	% Change (Month)	YTD FY 12-13	Proposed FY 13-14	% Completed vs Proposed
Million Gallons Pumped to MVP Lakes - Re-use	6.3	0.1	-98.5%	39.5	120	32.9%
Million Gallons Pumped to Stoneridge for Re-use	4.6	3.5	-24.0%	35.7	95	37.6%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$3,343	\$123,834	3604.0%	\$1,953	\$2,235	87.4%

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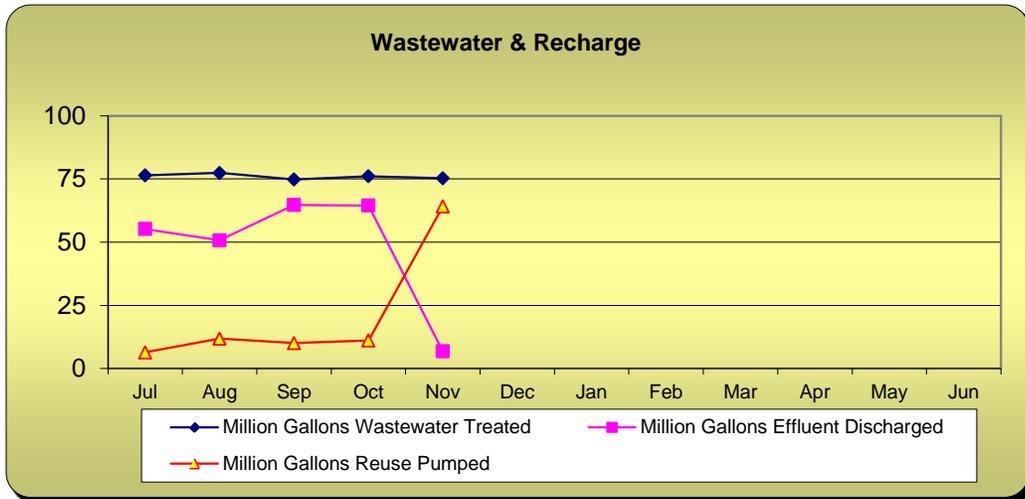
Charts & Trends:



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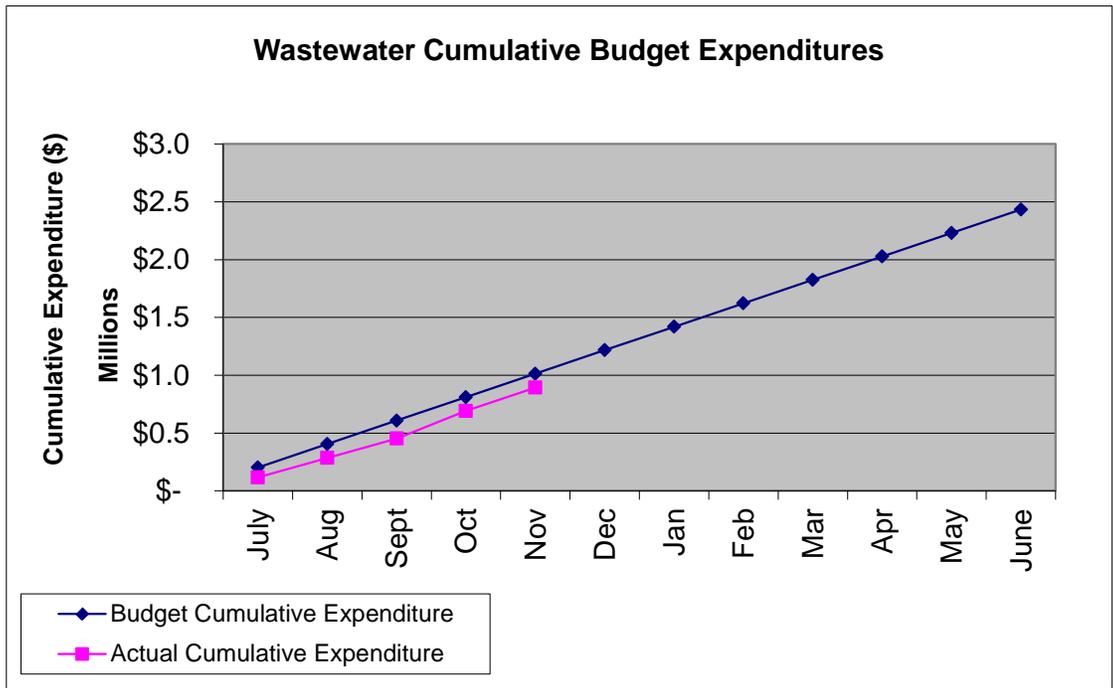
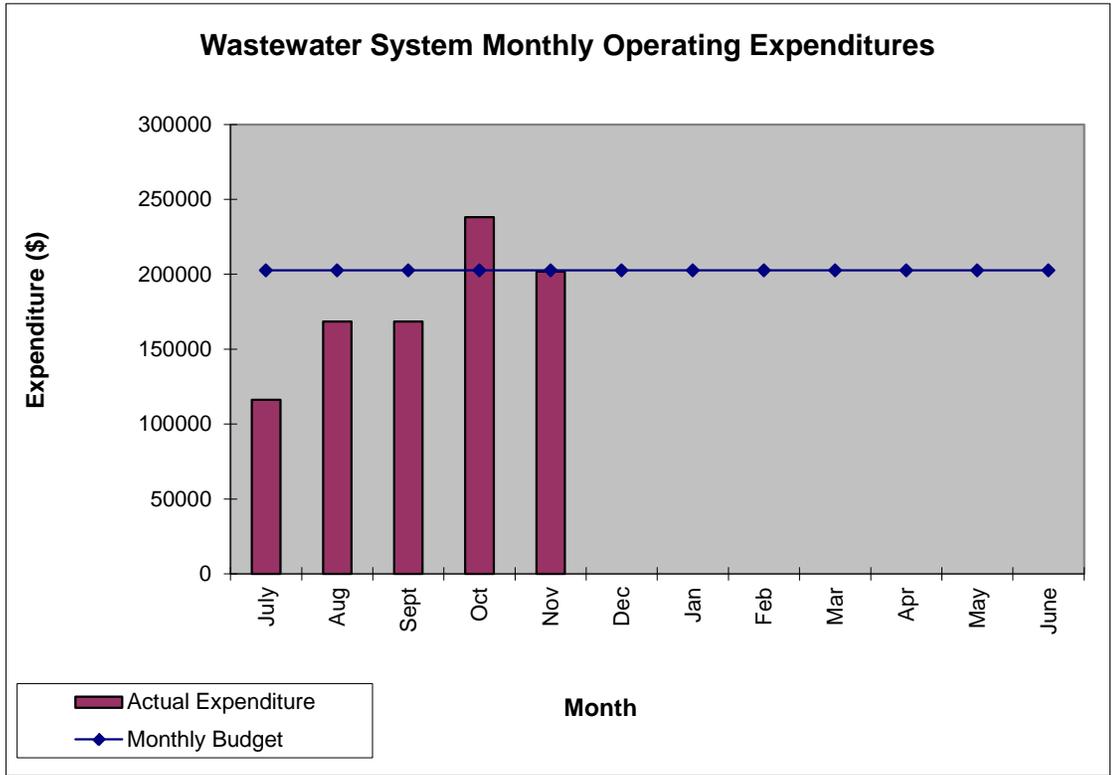
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	Million Gallons Water Produced	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	167.1	76.5	399.2	55.2	6.4
Aug	173.7	77.4	298.6	50.72	11.86
Sep	141.7	74.8	358.4	64.78	10.05
Oct	137.1	76.05	384.5	64.51	11.126
Nov	101.4	75.3	354	6.78	64.14
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					



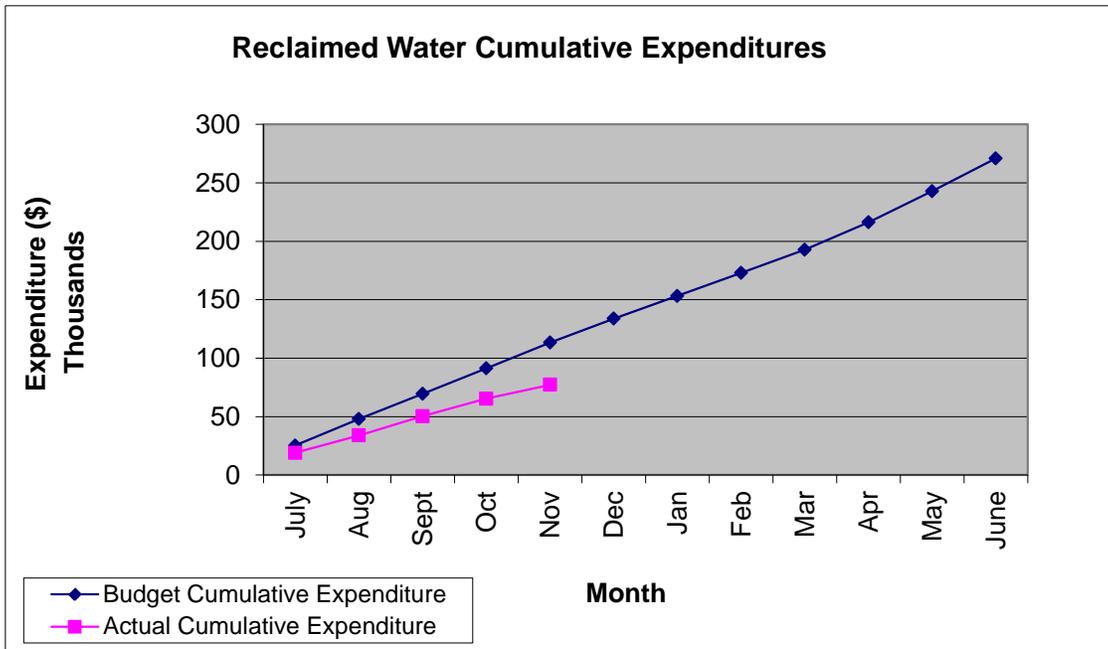
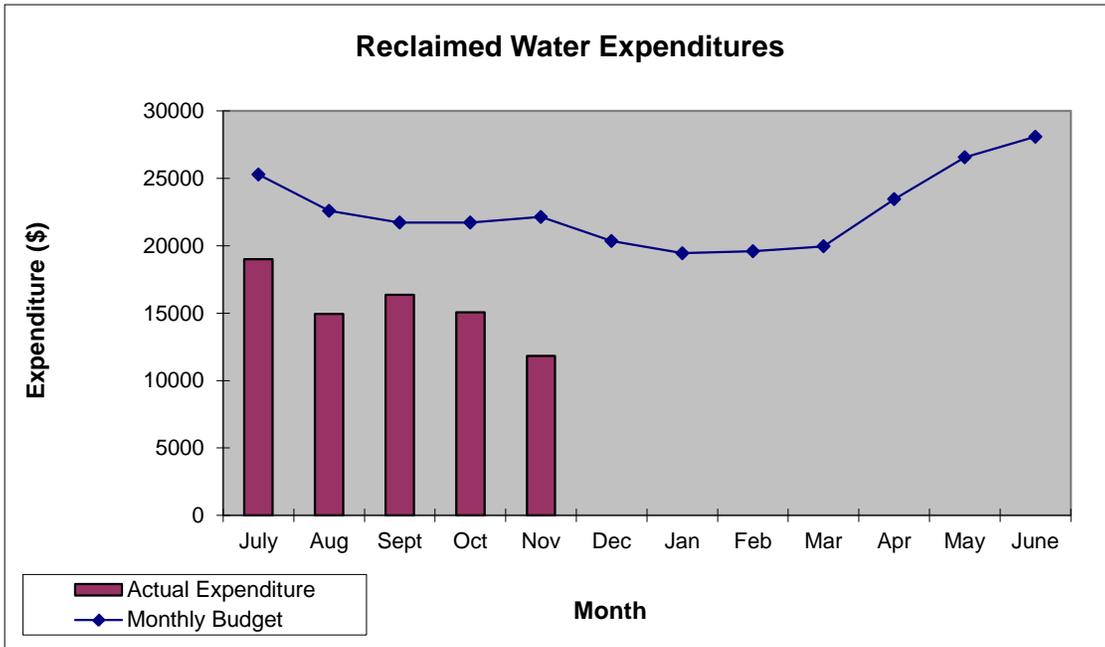
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