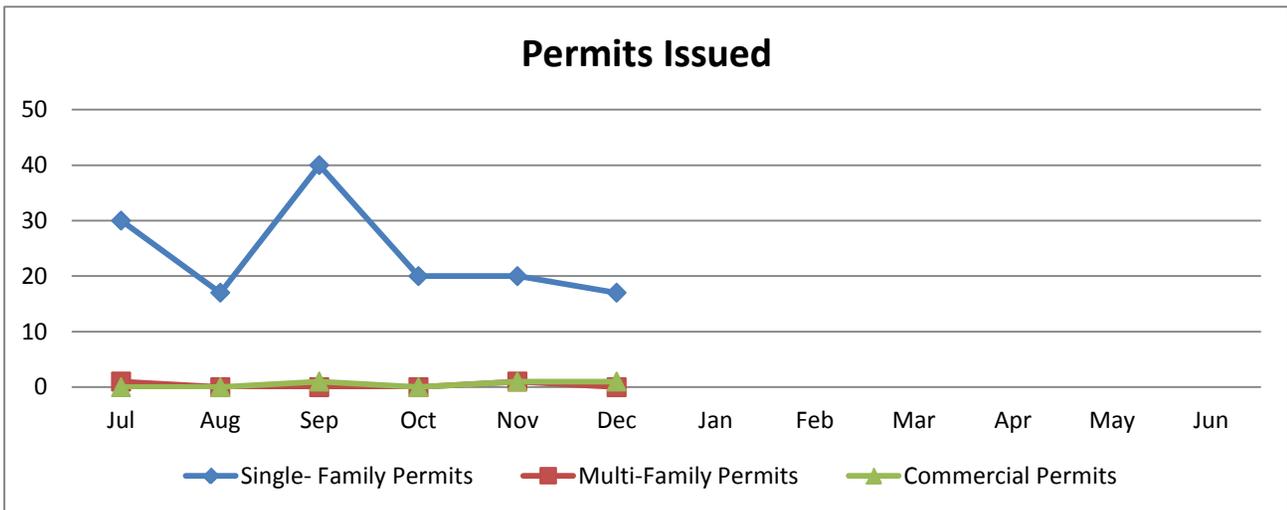
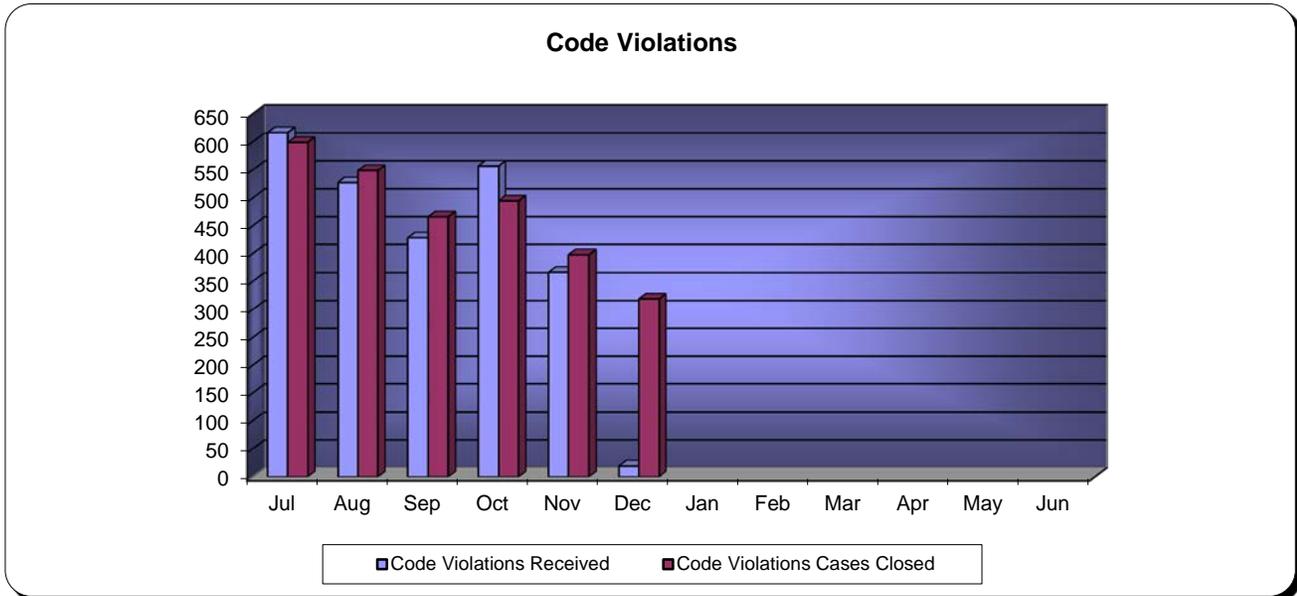


Budgetary Goals & Objectives:	Dec-12	Dec-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	3	45	7%
Commercial \$ Received	\$0	\$2,013	N/A	\$14,687	N/A	N/A
Commercial Improvement	6	8	22%	58	200	29%
Commercial Improvement \$ Received	\$2,469	\$4,017	0%	\$27,566	N/A	N/A
Residential Single-Family	15	17	8%	144	200	72%
Single-Family \$ Received	\$16,566	\$19,798	0%	\$152,429	N/A	N/A
Multi-Family	0	0	N/A	2	10	20%
Multi-Family \$ Received	\$0	\$0	N/A	\$2,469	N/A	N/A
Garage-Carport	6	0	0%	12	50	24%
Garage-Carport \$ Received	\$1,582	\$0	0%	\$2,605	N/A	N/A
General Improvement	11	11	9%	102	650	16%
General Improvement Received	\$2,993	\$1,771	0%	\$19,964	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	57	64	2%	566	2,332	24%
Master Plan Reviews	0	0	N/A	0	65	0%
Plan Reviews/Reviewer/Month	28.50	64.00	8%	512.67	934	N/A
Plan Reviews/Reviewer/Day	1.36	3.20	174%	4.34	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	6	75	8%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	876	1,748	0%	9,786	76,340	13%
Building Official Inspections	85	152	2%	879	N/A	N/A
Building Official Stops	58	84	2%	465	N/A	N/A
Inspections/Inspector/Month	350	699	1%	800	1,414	N/A
Inspections/Inspector/Day	15.23	46.61	20%	38.22	53	N/A
Total Number of Stops	307	552	1%	2,958	13,980	21%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	3	N/A	7	25	28%
Final Development Plan Applications	0	1	N/A	5	45	11%
Reversionary Plat Applications	2	0	0%	3	20	15%
Annexation Applications	0	1	N/A	2	5	40%
Zoning Ordinance Amendments	2	2	50%	5	10	50%
Miscellaneous	1	1	100%	4	20	20%
Total Number of Applications	5	9	36%	27	125	22%
Town Council:						
Items Reviewed	4	9	56%	24	N/A	N/A
Administrative Hearing Office:						
Cases Filed	12	9	6%	87	175	50%
Cases Heard	8	4	6%	89	175	51%
Cases Pending for next month	12	9	6%	65	25	260%
Cases Closed/Dismissed	5	1	4%	64	165	39%
Hearing Officer Fines Paid&Collections	\$7,196	\$620	0%	\$28,118	\$2,500	1125%

Budgetary Goals & Objectives:	Dec-12	Dec-13	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	689	508	0%	5,409	N/A	N/A
Code Enforcement Cases Received	70	19	0%	2,516	3,100	81%
Cases Closed	448	319	0%	2826	3,100	91%
Number of Cases Opened/Month	69	87	2%	332	166	N/A
Cases/Inspector/Month	35.00	9.50	1%	210	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	#DIV/0!
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan						
Feb						
Mar						
Apr						
May						
Jun						