

**Library - Monthly Report
December 2013**

Program	Dec '12	Dec '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	6,623	6,406	-3%	40,683	39,627	-3%
Books - Teen	1,010	918	-9%	6,640	6,200	-7%
Books - Juvenile	4,976	5,538	11%	42,017	41,815	0%
Audio/Visual - Adult	7,999	8,136	2%	48,418	47,170	-3%
*Audio/Visual - Teen	546	58	-89%	3,632	2,462	-32%
Audio/Visual - Juvenile	3,102	2,433	-22%	21,094	17,700	-16%
Electronic Books	996	1,041	5%	4,346	5,393	24%
Renewals	4,324	4,271	-1%	24,527	23,746	-3%
Total Circulation	29,576	28,801	-3%	191,357	184,113	-4%
Library Activity:						
Self Check	5,412	5,471	1%	35,065	34,576	-1%
Book Sorter Checkins	28,712	30,039	5%	169,546	172,662	0%
Days Open	19	19	0%	105	105	0%
Program Attendance - Adult	63	161	156%	994	1,000	1%
Program Attendance - Juvenile	650	478	-26%	3,859	3,636	-6%
Program Attendance - Teen	95	167	76%	745	386	-48%
Homebound Book Deliveries	72	149	107%	399	653	64%
Reference Questions	1,780	2,364	33%	11,596	13,288	15%
Fine/Fee Collections	\$ 1,107.78	\$ 1,085.31	-2%	\$ 6,047.83	\$ 6,342.53	5%
Lost Items Paid	\$ 360.19	\$ 183.92	-49%	\$ 2,030.99	\$ 1,463.33	-28%
Volunteer Hours	881	738	-16%	4,131	4,201	2%
Items Loaned To Yav Cty Libraries	2,089	2,350	12%	12,706	13,738	8%
Items Borrowed From Yav Cty Libraries	2,589	2,999	16%	16,611	17,765	7%

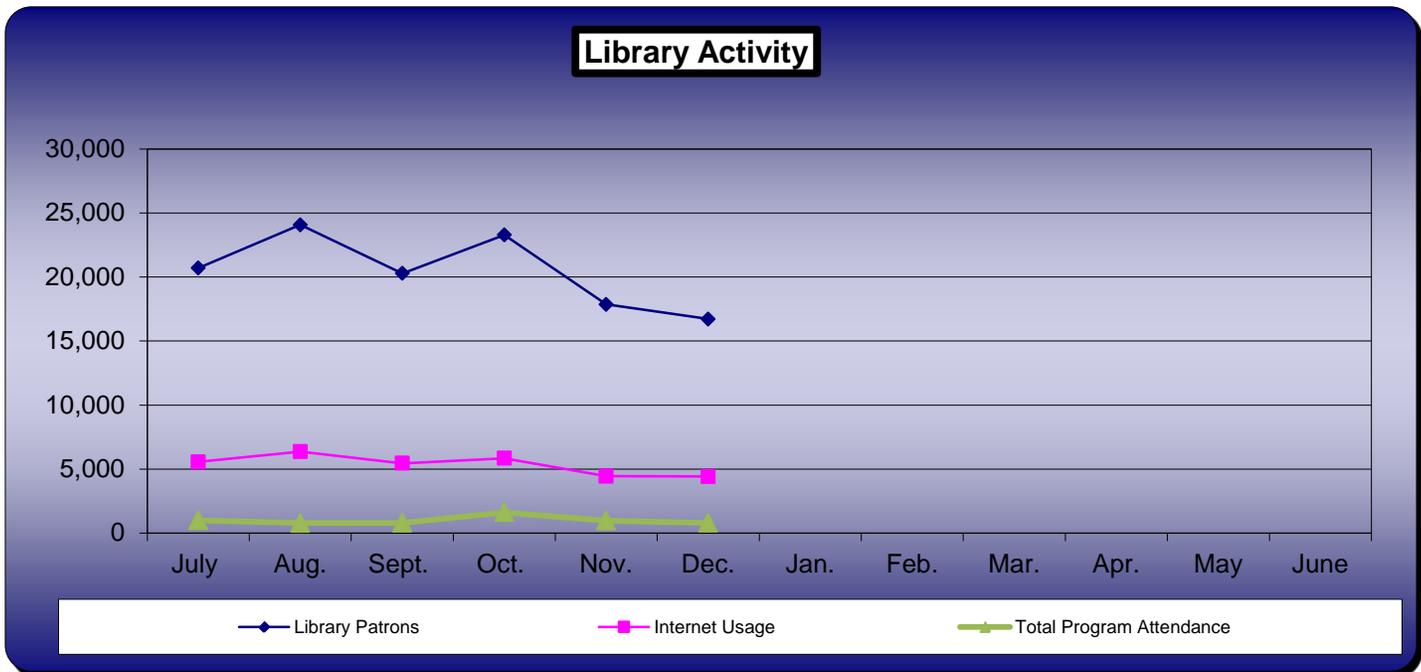
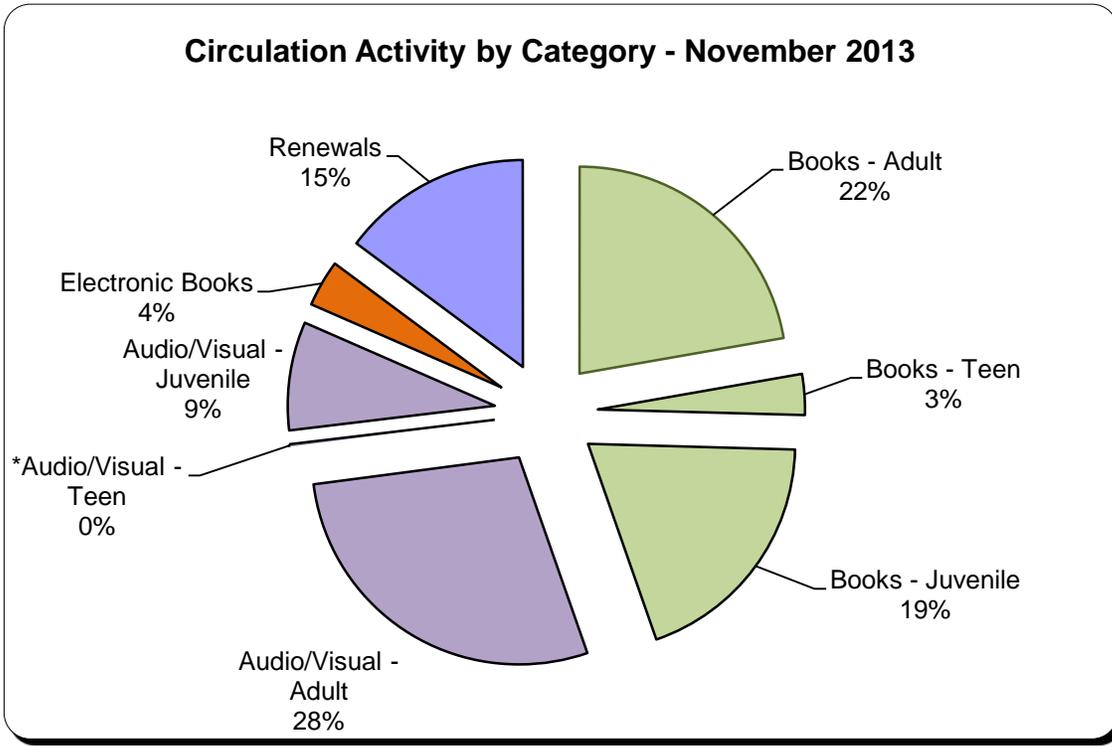
Budgetary Goals & Objectives:	Dec '12	Dec '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	16,579	16,713	1%	105,010	247,002	43%
New Patron Registration	158	134	-15%	1,279	3,618	35%
Circulation (total)	29,576	27,760	-6%	183,072	441,693	41%
Patron Internet Usage	4,376	4,414	1%	27,622	71,738	39%
Average Circulation Per Hour	93	94	1%	187	235	80%
Average Traffic Count Per Day	873	879	1%	988	988	100%
Materials Catalogued	431	577	34%	2,520	7,611	33%
Intra/Inter Library Loans	4,527	4,869	8%	28,036	68,690	41%

***Audio/Visual Teen is now combined with Audio/Visual Adult**

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.	23,274	5,839	1,622
Nov.	17,856	4,439	972
Dec.	16,713	4,414	806
Jan.			
Feb.			
Mar.			
Apr.			
May			
June			

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