

Program	Dec '12	Dec '13	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	40	26	-35%	202	164	-19%
Public records research/requests	41	22	-46%	351	203	-42%
Records destroyed (cubic feet)	0	0	N/A	183	191	4%
Bids/RFPs processed	0	1	N/A	8	8	0%
Contracts & Agreements processed	5	3	-40%	34	34	0%
Documents imaged	277	420	52%	1619	16095	894%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	8	0	-100%	22	20	-9%

Budgetary Goals & Objectives:	Dec '12	Dec '13	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Change vs. Proposed
Notice of Claims	1	0	-100%	6	30	20%
\$ Amount of insurance paid	\$ 978.68	\$ 10,000.00	922%	\$14,066.77	\$25,000	56%
Ordinances & Resolutions Processed	1	5	400%	43	60	72%
Meeting Minutes Transcribed	5	3	-40%	25	48	52%
Council Agenda Packets Prepared	5	3	-40%	23	48	48%
Official Postings	12	9	-25%	64	100	64%
Legal Notices Published	0	21	N/A	65	40	163%
Licenses:						
New liquor licenses	0	3	N/A	9	5	180%
Special event liquor licenses	0	0	N/A	5	5	100%
New business licenses	25	41	64%	272	500	54%
Renewed business licenses	139	136	-2%	987	1900	52%
Special event business licenses	3	2	-33%	352	400	88%
Peddler's licenses	3	6	100%	20	10	200%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	34	163	2493
Feb	37	147	2495
Mar	33	200	2497
April	52	191	2508
May	47	177	2516
June	34	140	2525
July	52	209	2498
Aug	39	186	2509
Sept	52	150	2513
Oct	55	171	2535
Nov	33	155	2534
Dec	41	136	2544

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.