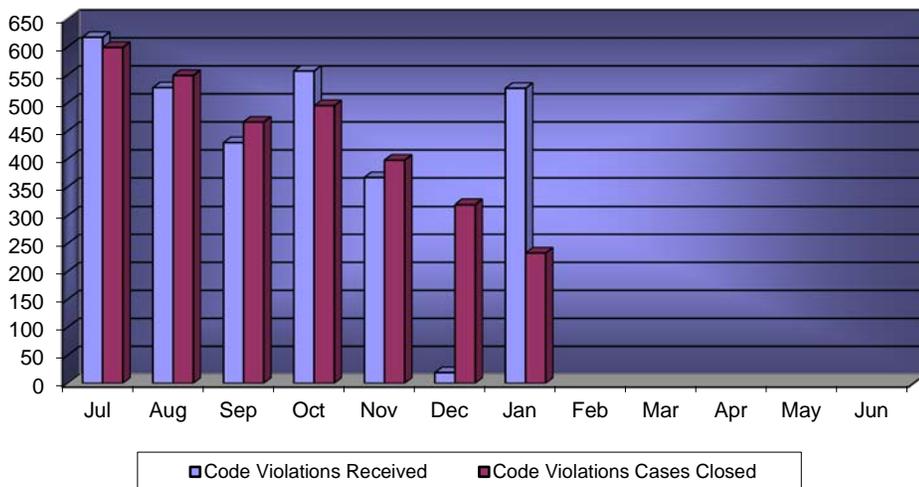


Budgetary Goals & Objectives:	Jan-13	Jan-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	3	200%	6	45	13%
Commercial \$ Received	\$4,189	\$17,912	328%	\$32,599	N/A	N/A
Commercial Improvement	6	7	17%	65	200	33%
Commercial Improvement \$ Received	\$617	\$1,105	79%	\$28,671	N/A	N/A
Residential Single-Family	13	28	115%	172	200	86%
Single-Family \$ Received	\$14,120	\$32,591	131%	\$185,020	N/A	N/A
Multi-Family	0	0	N/A	2	10	20%
Multi-Family \$ Received	\$0	\$100	N/A	\$2,569	N/A	N/A
Garage-Carport	2	1	-50%	13	50	26%
Garage-Carport \$ Received	\$247	\$56	-77%	\$2,661	N/A	N/A
General Improvement	7	18	157%	120	650	18%
General Improvement Received	\$1,042	\$1,830	76%	\$21,794	N/A	N/A
Plan Review: (1.0 Plans Examiners)						
Total Plans Reviewed	55	85	55%	651	2,332	28%
Plan Reviews/Reviewer/Month	55.00	85.00	55%	578.14	934	N/A
Plan Reviews/Reviewer/Day	2.62	4.05	55%	4.30	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	2	100%	8	75	11%
Inspection Services: (2.5 Bldg. Inspectors)						
Number of Inspections Performed	933	1,767	89%	11,553	76,340	15%
Building Official Inspections	68	171	151%	1,050	N/A	N/A
Building Official Stops	55	80	45%	545	N/A	N/A
Inspections/Inspector/Month	373	707	89%	719	1,414	N/A
Inspections/Inspector/Day	16.23	33.66	107%	37.57	53	N/A
Total Number of Stops	313	552	76%	3,510	13,980	25%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	8	25	32%
Final Development Plan Applications	2	2	0%	7	45	16%
Reversionary Plat Applications	2	0	-100%	3	20	15%
Annexation Applications	0	0	N/A	2	5	40%
Zoning Ordinance Amendments	4	1	-75%	6	10	60%
Miscellaneous	0	2	N/A	6	20	30%
Total Number of Applications	8	6	-25%	33	125	26%
Town Council:						
Items Reviewed	3	4	33%	28	N/A	N/A
Administrative Hearing Office:						
Cases Filed	30	13	-57%	100	175	57%
Cases Heard	35	15	-57%	104	175	59%
Cases Pending for next month	11	7	-36%	72	25	288%
Cases Closed/Dismissed	21	8	-62%	72	165	44%
Hearing Officer Fines Paid&Collections	\$5,919	\$4,785	-19%	\$32,904	\$2,500	1316%

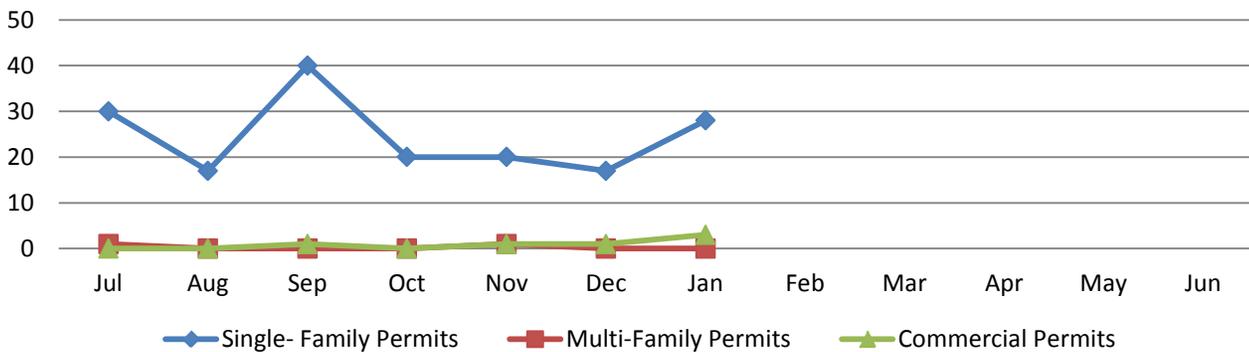
Budgetary Goals & Objectives:	Jan-13	Jan-14	% Change (Month)	YTD FY 13-14	FY 13-14 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1072	586	-45%	5,995	N/A	N/A
Code Enforcement Cases Received	644	526	-18%	3,042	3,100	98%
Cases Closed	338	233	-31%	3059	3,100	99%
Number of Cases Opened/Month	622	322	-48%	330	166	N/A
Cases/Inspector/Month	322.00	263.00	-18%	217	86	N/A
Applications:						
Use Permits	0	0	N/A	3	20	15%
Variances	0	0	N/A	1	10	10%
Interpretations	0	0	N/A	1	0	N/A
Total Number of Applications	0	0	N/A	4	30	13%

Charts & Trends

Code Violations



Permits Issued



Community Development - January 2014

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	1,311	30	1	0	617	599
Aug	1,752	17	0	0	527	549
Sep	1,473	40	0	1	429	466
Oct	2,059	20	0	0	557	495
Nov	1,443	20	1	1	367	398
Dec	1,748	17	0	1	19	319
Jan	1,767	28	0	3	526	233
Feb						
Mar						
Apr						
May						
Jun						