

**Library - Monthly Report
January 2014**

Program	Jan '13	Jan '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change (Fiscal Year)
Circulation:						
Books - Adult	8,929	8,177	-8%	42,989	41,398	-4%
Books - Teen	1,476	1,124	-24%	7,106	6,406	-10%
Books - Juvenile	8,319	8,091	-3%	45,360	44,368	-2%
Audio/Visual - Adult	10,845	9,916	-9%	51,264	48,950	-5%
*Audio/Visual - Teen	693	35	-95%	3,779	2,439	-35%
Audio/Visual - Juvenile	4,161	3,071	-26%	22,153	18,338	-17%
Electronic Books	1,033	1,265	22%	4,383	5,617	28%
Renewals	4,392	3,887	-11%	24,595	23,362	-5%
Total Circulation **	39,848	35,566	-11%	201,629	190,878	-5%
Library Activity:						
Self Check	7,456	5,336	-28%	37,109	34,441	-7%
Book Sorter Checkins	33,826	31,382	-7%	174,660	174,005	0%
Days Open	23	22	-4%	109	108	-1%
Program Attendance - Adult	115	207	80%	1,046	1,046	0%
Program Attendance - Juvenile	1,062	577	-46%	4,271	3,735	-13%
Program Attendance - Teen	1	472	47100%	651	691	6%
Homebound Book Deliveries	58	86	48%	385	590	53%
Reference Questions	2,856	2,876	1%	12,672	13,800	9%
Fine/Fee Collections	\$ 1,334.22	\$ 1,207.94	-9%	\$ 6,274.27	\$ 6,465.16	3%
Lost Items Paid	\$ 216.25	\$ 341.39	58%	\$ 1,887.05	\$ 1,620.80	-14%
Volunteer Hours	851	901	6%	4,101	4,364	6%
Items Loaned To Yav Cty Libraries	2,854	2,995	5%	13,471	14,383	7%
Items Borrowed From Yav Cty Libraries	3,930	4,039	3%	17,952	18,805	5%

Budgetary Goals & Objectives:	Jan '13	Jan '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Completed vs. Proposed
Library Patrons (door count)	21,785	20,771	-5%	109,068	247,002	44%
New Patron Registration	318	316	-1%	1,461	3,618	40%
Circulation (total)	39,848	35,566	-11%	190,878	441,693	43%
Patron Internet Usage	5,608	5,882	5%	29,090	71,738	41%
Average Circulation Per Hour	189	106	-44%	186	235	79%
Average Traffic Count Per Day	947	989	4%	988	988	100%
Materials Catalogued	431	700	62%	2,643	7,611	35%
Intra/Inter Library Loans	6,404	6,215	-3%	29,382	68,690	43%

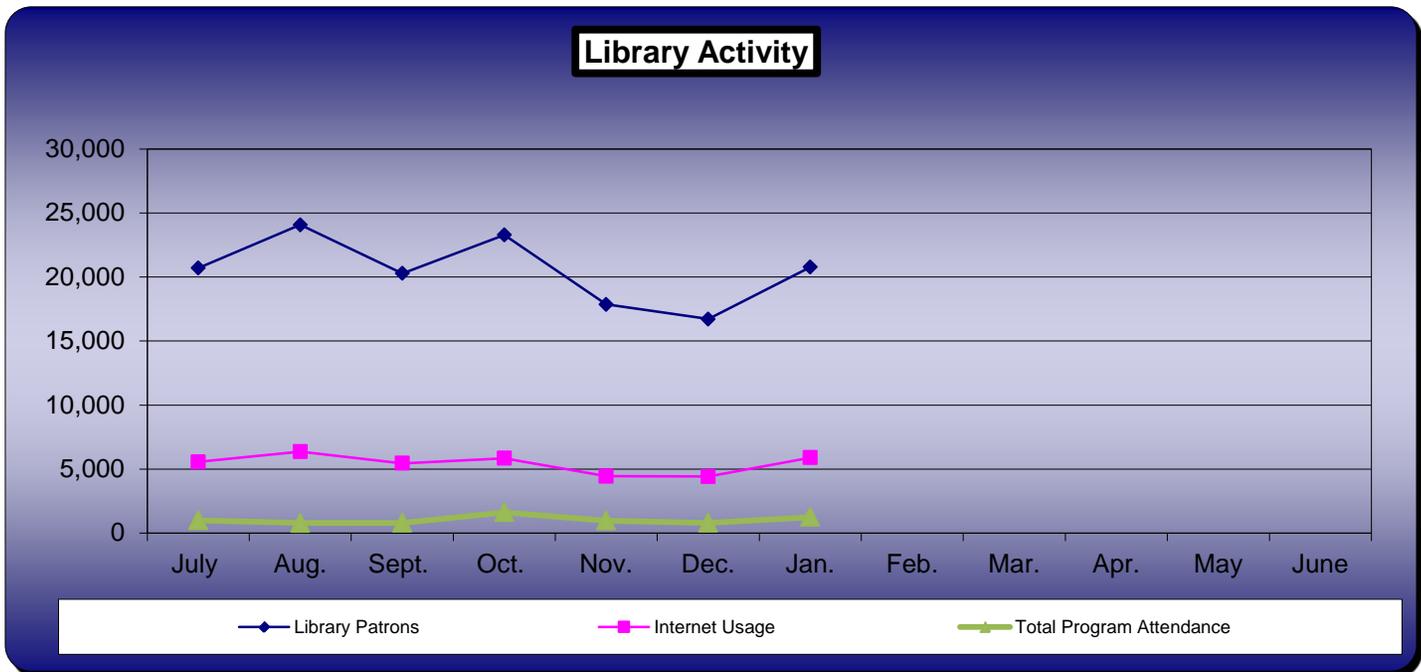
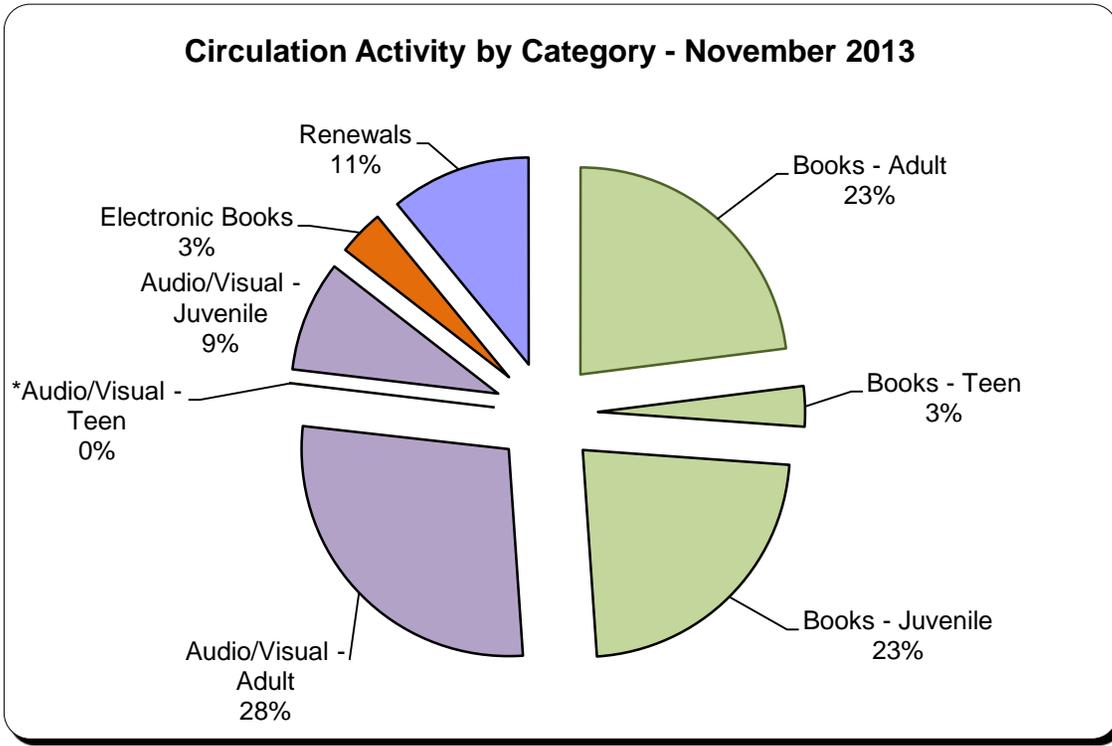
*Audio/Visual Teen is now combined with Audio/Visual Adult

**January 2014 the Library was open one less day - adding one day of circulation the total amount would be 37,182

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	20,685	5,562	992
Aug.	24,064	6,355	791
Sept.	20,274	5,452	811
Oct.	23,274	5,839	1,622
Nov.	17,856	4,439	972
Dec.	16,713	4,414	806
Jan.	20,771	5,882	1,256
Feb.			
Mar.			
Apr.			
May			
June			

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