

Program	Jan '13	Jan '14	% Change (Month)	YTD FY 12-13	YTD FY 13-14	% Change Fiscal Year
<b>Internal Activity:</b>						
Internal research projects/requests	35	47	34%	237	211	-11%
Public records research/requests	36	42	17%	387	245	-37%
Records destroyed (cubic feet)	0	0	N/A	183	191	4%
Bids/RFPs processed	0	3	N/A	8	11	38%
Contracts & Agreements processed	4	2	-50%	34	36	6%
Documents added to Laserfiche	2784	6762	143%	4403	22857	419%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	0	4	N/A	26	20	-23%

Budgetary Goals & Objectives:	Jan '13	Jan '14	% Change (Month)	YTD FY 13-14	Proposed FY 13-14	% Change vs. Proposed
Notice of Claims	2	0	-100%	6	30	20%
\$ Amount of insurance paid	\$ -	\$ -	N/A	\$14,066.77	\$25,000	56%
Ordinances & Resolutions Processed	5	9	80%	52	60	87%
Meeting Minutes Transcribed	5	4	-20%	29	48	60%
Council Agenda Packets Prepared	5	4	-20%	28	48	58%
Official Postings	7	10	43%	74	100	74%
Legal Notices Published	4	1	-75%	66	40	165%
<b>Licenses:</b>						
New liquor licenses	0	0	N/A	9	5	180%
Special event liquor licenses	0	0	N/A	5	5	100%
New business licenses	34	48	41%	320	500	64%
Renewed business licenses	163	154	-6%	1141	1900	60%
Special event business licenses	1	2	100%	354	400	89%
Peddler's licenses	18	1	-94%	21	10	210%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	48	154	2543
Feb			
Mar			
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.